

Regular Board Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, September 28, 2022
7:00 PM

Killingly Town Hall, 172 Main St., 2nd Floor, Community Mtg. Room

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
- 4. REPORT BY STUDENT BOARD MEMBERS**
- 5. BOARD CHAIR AND COMMITTEE UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
- 6. DISCUSSION & POSSIBLE ACTION REGARDING "WREATHS ACROSS AMERICA" PROGRAM**
- 7. DISCUSSION AND POSSIBLE ACTION ON RESOLUTION REGARDING WHOLE MILK**
- 8. DISCUSSION REGARDING DISTRICT POLICY 4118.51 & 4218.51**
- 9. END OF 2021-22FY FINANCIAL REPORT**
- 10. 2022-23FY MONTHLY FINANCIAL REPORT**
- 11. REVIEW AND POSSIBLE APPROVAL OF TRANSFER OVER \$10,000 PER BOARD POLICY #3160**
- 12. SUPERINTENDENT'S UPDATE**
 - A. Beagary Trust, 3rd Installment/Donation for Turf Field
 - B. Presentation of Results of SBAC Testing
 - C. Information Regarding Family Resource Grant
 - D. Information Regarding Summer Enrichment
 - E. Information Regarding State Adult Education-Cooperator
 - F. Bus Transportation for Sports
 - G. Consolidated Title I and Title IIA Grant
- 13. CONSENT AGENDA**
 - A. September 14, 2022 Board Meeting Minutes
 - B. 2021-22FY JUNE, JULY, AUGUST CHECKS AUTHORIZED
 - C. 022-23FY JULY, AUGUST AUTHORIZED CHECKS
- 14. ADJOURNMENT**

RESOLUTION SUPPORTING WHOLE MILK CHOICE IN SCHOOLS

WHEREAS our nation's future well-being relies on well-nourished children ready to learn at school.

WHEREAS our nation's schools have been required by the U.S. Department of Agriculture Food Nutrition Service regulations to offer only fat-free and low-fat milk and are prohibited from offering whole milk as a choice of beverage at lunch and breakfast.

WHEREAS whole milk is standardized to 3.25% fat with essential, bioavailable, fat-soluble vitamins and nutrients.

WHEREAS school trials showed students preferred whole milk 3 to 1 over low-fat, and milk waste was reduced by 95%.

WHEREAS whole milk sales are largest at retail, indicating more families choose whole milk.

WHEREAS numerous studies point to the positive to neutral effects of milkfat on health indicators.

WHEREAS whole milk contains a blend of fats at 3.25% that are shown to slow the rate of carbohydrate (lactose) absorption to reduce after-meal hunger cravings and reduce intolerance to lactose.

WHEREAS studies show children drinking whole milk had three times the essential Vitamin D absorption.

WHEREAS studies show children drinking whole milk had 40% less risk of being overweight.

WHEREAS moderate consumption of milkfat has been associated with improved mood and cognition.

WHEREAS offering milk choice to children reduces waste and reduces shifts to sugary or artificially-sweetened high fructose corn syrup 'a la carte' beverages.

THEREFORE, now be it resolved that the Killingly Board of Education calls upon the President, U.S. Congress, U.S. Secretaries of Agriculture, Education and Health and Human Services, Governor, State Legislature, State Departments of Education and Agriculture, and such administrators to re-examine the National School Lunch Program Rules and Smart Snacks Regulations regarding 'a la carte' beverages to allow whole milk as a beverage of choice that supports health, growth, immune function and learning-readiness while reducing waste.

KILLINGLY BOARD OF EDUCATION
By: Norm Ferron – Chairperson

Dated at Killingly, CT this 28th day of September 2022

PERSONNEL

USE OF SOCIAL NETWORKING/MEDIA

Statement

The Killingly Board of Education recognizes the importance of social media for its employees and acknowledges that its employees have the right under the First Amendment, in certain circumstances, to speak out on matters of public concern. In accordance with the provisions of the First Amendment, the Board will regulate the use of social media by employees, including employees' personal use of social media, when such use:

- 1) interferes, disrupts or undermines the effective operation of the school district;
- 2) is used to engage in harassing, defamatory, obscene, abusive, discriminatory or threatening or similarly inappropriate communications;
- 3) creates a hostile work environment.
- 4) breaches confidentiality obligations of school district employees; and
- 5) violates the law, board policies and/or other school rules and regulations.

PERSONNEL

USE OF SOCIAL NETWORKING/MEDIA

Definitions:

Social media includes, but is not limited to, social networking sites, such as Twitter, Facebook, LinkedIn, YouTube, as well as social connectivity programs and applications such as snapchat.

Board of Education includes all names, logos, buildings, images and entities under the authority of the Board of Education.

The Killingly Board of Education encourages communication with our community through Official District-Sponsored Social Media sites. We also recognize the large role our educational community plays in the lives of our faculty, and ask that all Killingly employees adhere to the following guidelines in personal social networking:

Rules Concerning Personal Social Media Activity

1. An employee may not mention, discuss or reference the Board of Education, the school district or its individual schools, programs or teams on personal social networking sites in a manner that could reasonably be construed as an official school district communication.
2. Employees are required to maintain appropriate professional boundaries with students, parents, and colleagues. For example, absent an unrelated special relationship (e.g., relative or family friend), it is not appropriate for a teacher or administrator to "friend" a student or his/her parent or guardian or otherwise establish special relationships with selected students through personal social media, and it is a violation of professional boundaries for an employee to give students or parents access to personal postings unrelated to school.
3. Employees must refrain from engaging in harassing, defamatory, obscene, abusive, discriminatory or threatening or similarly inappropriate communications. Such posts reflect poorly on the school district's reputation, can affect the educational process and may substantially and materially interfere with an employee's ability to fulfill his/her professional responsibilities.
4. Employees are individually responsible for their personal posts on social media.

As personal posts and activities are outside the scope of employment, employees may be personally liable to any individual that views an employee's social media posts as defamatory, pornographic, proprietary, harassing, libelous or creating a hostile work environment.

PERSONNEL

USE OF SOCIAL NETWORKING/MEDIA

Rules Concerning Personal Social Media Activity

5. Employees are required to comply with all Board of Education policies and procedures with respect to the use of computer equipment, networks or electronic devices when accessing social media sites. Any access to personal social media activities while on school property or using school district equipment must comply with those policies, and may not interfere with an employee's duties at work.
6. Killingly Public School Employees are prohibited from using their school district title as well as adding references to the District in any correspondence including, but not limited to, e-mails, postings, blogs, and social networking sites unless the communication is of an official nature and is serving the mission of the district. This prohibition also includes signature lines and personal e-mail accounts.
7. Employees shall not post updates to their status on any social networking sites during normal working hours including posting of statements or comments on the social networking sites of others during school time unless related to school-sponsored activities or events. Employees must seek approval from the Superintendent of Schools or his/her designee for such use.
8. The Board of Education reserves the right to monitor all employee use of district computers and other electronic devices, including employee blogging and social networking activity. An employee should have no expectation of personal privacy in any personal communication or post made through social media while using district computers, cellular telephones or other electronic data devices.
9. All posts on personal social media must comply with the Board of Education's policies concerning confidentiality, including the confidentiality of student information. If an employee is unsure about the confidential nature of information the employee is considering posting, the employee shall consult with his/her supervisor prior to making the post.
10. An employee may not include a link in a personal social media site or webpage to the Board of Education's website or the websites of individual schools, programs or teams; or post Board of Education material on a social media site or webpage without written permission of his/her supervisor.
11. All Board of Education policies that regulate off-duty conduct apply to social media activity including, but not limited to, policies related to public trust, illegal harassment, code of conduct, and protecting confidential information.

PERSONNEL

USE OF SOCIAL NETWORKING/MEDIA

Rules Concerning District-Sponsored Social Media Activity

1. If an employee seeks to use social media sites as an educational tool or in relation to extracurricular activities or programs of the school district, the employee must seek and obtain the permission of his/her supervisor in writing prior to setting up the site.
2. If an employee wishes to use a social media site to communicate meetings, activities, games, responsibilities, announcements etc., for a school-based club or a school-based activity or an official school-based organization, or an official sports team, the employee must also comply with the following rules:
 - The employee must set up the club, etc. as a group list which will be "closed" (e.g. membership in the group is limited to students, parents and appropriate school personnel, and "monitored" (e.g. the employee had the ability to access and supervise communications on the social media site)
 - When Facebook is used as the social media site, members will not be established as "friends," but as members of the group list. When other social media sites are used, the employee will establish a similar parameter on the basis of the functionality of the social media site utilized
 - Anyone who has access to the communications conveyed through the site may only gain access by the permission of the employee (e.g. teacher, administrator, supervisor or coach). Persons desiring to access the page may join only after the employee invites them and allows them to join.
 - Parents shall be permitted to access any site that their child has been invited to join.
 - Access to the site may only be permitted for educational purposes related to the club, activity, organization or team.
 - The employee responsible for the site will monitor it regularly.
 - The settings shall be set such that comments and pictures can only be posted by the site administrator. Members may not post comments, and/or pictures.
 - The employee's supervisor shall be permitted access to any site established by the employee for a school-related purpose.
 - Employees are required to maintain appropriate professional boundaries in the establishment and maintenance of all such district-sponsored social media activity.
3. Employees are required to refrain from making harassing, defamatory, obscene, abusive, discriminatory or threatening or similarly inappropriate statements in their social media posts on district-sponsored sites.

PERSONNEL

USE OF SOCIAL NETWORKING/MEDIA

Rules Concerning District-Sponsored Social Media Activity

4. Employees are required to comply with all Board of Education policies and procedures and all applicable laws with respect to the use of computer equipment, networks or devices when accessing district-sponsored social media sites.
5. The Board of Education reserves the right to monitor all employee use of district computers and other electronic devices, including employee blogging and social networking activity. An employee should have no expectation of personal privacy in any communication or post made through social media while using district computers, cellular telephones or other data devices.
6. All posts on district-sponsored social media must comply with the Board of Education's policies concerning confidentiality, including the confidentiality of student information. If an employee is unsure about the confidential nature of information the employee is considering posting, the employee shall consult with his/her supervisor prior to making the post.
7. An employee may not link a district-sponsored social media site or webpage to any personal social media sites or sites not sponsored by the school district.
8. An employee may not use district-sponsored social media communications for private financial gain, political, commercial, advertisement, proselytizing or solicitation purpose.
9. An employee may not use district-sponsored social media communications in a manner that misrepresents personal views as those of the Board of Education, individual school or school district, or in a manner that could be construed as such.
10. Monitoring comments is the responsibility of all users.

Rules concerning online fundraising:

1. Online fundraising for clubs, teams, classes or groups must be approved by the Killingly Board of Education and must comply with district fundraising policy as outlined in Policy [1324](#)
2. All online fundraising must occur through the official Killingly Public Schools Web Page. This ensures appropriate management of funds. Teams, clubs and organizations may not create individual fundraising websites such as "Go Fund Me" without written permission of the Superintendent of Schools or his/her designee for such use.

PERSONNEL

USE OF SOCIAL NETWORKING/MEDIA

Disciplinary Consequences

Violation of the Board's policy concerning the use of social/networking media or these administrative regulations may lead to discipline up to and including the termination of employment consistent with state and federal law.

Policy

This Policy has been developed and adopted by this Board to provide guidance and direction to staff members on how to avoid actual and/or the appearance of inappropriate conduct toward students and/or the community while using social networking sites.

Policy approved: October 10, 2018

KILLINGLY PUBLIC SCHOOLS
Killingly, CT 06239

MEMO: Robert Angeli, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Financial Report- Year-End Follow-up (2021-2022)

DATE: September 21, 2022

Attached please find the financial report as of September 21, 2022 for fiscal year 2021-2022 which reflects expenditures and encumbrances of \$42,280,648 or 93.89% of the \$45,029,798 budget. Encumbrances of \$346,586.89 are currently open and included within the total expenditures. The impact of closing these encumbrances in the coming months will determine the final balance returned to the Town.

In brief, the analysis is as follows:

1. **BOTTOM LINE:** The financial report summarizes the expenditures as included in our financial system and reflects a remaining balance of \$2,749,150 as of the 9/21/22 print date. In June 2022 a request to the Town Council was made to transfer a portion of the anticipated surplus to the Unexpended Education Funds Account. The allowable transfer is limited to 2% of the budget, or \$900,595, with the overall account balance capped at \$2 million. With an account balance at 6/30/22 of \$1.25 million, the allowable contribution amount from the 2021-2022 surplus is \$746,742. This transfer would result in a return of approximately \$2,002,408 to the general fund balance. We are still closing out encumbrances-sums set aside during the year for anticipated costs, but not expended to date. Currently there are seventy-eight outstanding purchase orders. Some of the encumbrances will be exhausted when year-end bills are received, but others may generate no additional costs, and should be closed, releasing their reserved funds back into the budget, to apply against other obligations. Thus, the attached financial report is really a “snapshot” of our financial status at present. It will continue to evolve, even though the actual fiscal year has concluded. Commentary follows on several account groups worthy of note.

SALARIES:

Salary accounts in total netted a positive balance of \$1,725,000 with budget savings in all but secretarial salaries, substitute teacher salaries, and transportation salaries. Budget savings in teacher salaries of \$1,155,000 and paraprofessionals of \$439,000 were the major contributors to the balance. Savings from replacements of teachers due to retirements and resignations, as well as unfilled positions and unpaid leaves for teachers throughout the year are reflected in the balance. Budget savings resulted from hourly paid and non-contracted employee groups not working the budgeted contractual hours. Additional budget savings were also realized in the ordinary course of business such as of reimbursements from workers’ compensation, grant offsets, unfilled positions, and docks in pay.

Three salary accounts ended the year with negative balances including:

Secretarial/Clerical (5121)- Secretarial salaries exceeded budget by \$(15,858) primarily due to substitute coverage paid for a medical leave and additional clerical time worked in the transportation department.

Transportation (5125)- Transportation salaries exceeded budget by \$(11,708) as was projected in the May 2022 report. Pursuant to the Memorandum of Agreement, bus drivers were paid \$25.00 per hour for regularly scheduled trips or special trips through 6/30/22. This rate exceeded the collective bargaining agreement rates which were budgeted for bus drivers of \$19.14-\$21.09 depending on date of hire. Grant support for the hourly pay differential of approximately \$4.00-\$6.00 was included in the American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) budget in a \$229,000 placeholder. However, based on the status of the overall budget, the application of grant reimbursement was not made to the transportation salaries.

Substitutes (5126)- Substitute teacher salaries exceeded budget by \$(381,547) which is in line with the \$(379,000) forecasted using the expenditure trends as included in the May 2022 report. The increase in substitute pay expenditures correlates to the budget savings in Teacher Salaries (5113) of \$1.1M and may be considered an offset in expenditures.

BENEFITS:

As anticipated, benefits yielded a significant positive balance of \$1,050,000 primarily due to savings in health and dental insurance (5210) of \$790,000 and accompanying HSA Contributions (5212) of \$84,000 from budgeted insurance packages not taken by employees and enrollment changes through the year. Also, commensurate with the savings in salaries, payroll taxes FICA (5220) and Medicare (5225) realized budget savings of \$55,000 and \$44,000 respectively.

Unemployment Compensation (5250)- Expenditures of \$12,145.23 include a placeholder of \$2,500.00 for unbilled unemployment charges as of 6/30/22. The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools was to be switched from monthly to quarterly billing, with the first quarterly bill to be sent in July 2022 with charges for April, May, and June 2022. As of the end of August no invoices for unemployment compensation had been received or paid. The final balance of the account will be determined upon receipt of the invoice.

OTHER:

Technology-Related Repairs/Maintenance Services (5432)- The line-item deficit of \$(9,266) resulted from expenditures of \$12,922 for the purchase of licenses and installation of telephones at Westfield Avenue for the Grade 4 classrooms. The need had not been known or budgeted.

Pupil Transportation (5510)- The final expenditures of \$34,773 for pupil transportation provided by outside providers were lower than had been anticipated at \$43,576 as of the May 2022 report. This was the result of reimbursements from other school districts, as well as the reclassification of homeless transportation to McKinney-Vento Homeless Assistance and ARP ESSER Homeless Children and Youth II grants.

Local Placement Tuition (5561) and Agency Placement Tuition (5562)- Outplacement tuition and related costs of \$4,395,449 were within the budgeted appropriation of \$4,544,412. Since the total outplacement costs did not exceed the budget appropriation, \$729,183 of excess cost reimbursement received for high-cost special education placements was retained by the Town. This is atypical, but the second consecutive year in which no portion of the excess cost reimbursement was needed to offset a line-item deficit.

Heat Energy (5620)- Oil and propane costs exceeded the line-item budget by \$(66,523). The contracted gallons of oil at \$1.93/gallon were exhausted, requiring purchase of the remaining 23,000 gallons at market prices of \$4.03 and \$4.84/gallon.

The following accounts reflect deficits resulting from purchasing, in part to offset 2022-2023 budget reductions of \$829,182, and in an effort to replace aging and failing equipment and utilize existing funds to improve educational programming.

Contracted Maintenance Services (5420)	\$ 29,709
Instructional Supplies- Warehouse (5611)	\$ 39,410
Instructional Supplies (5612)	\$ 292,272
Transportation Supplies (5627)	\$ 8,434
Textbooks (5641)	\$ 11,142
Computer Software & Supplies (5695)	\$ 29,094
Non-Instructional Equipment (5730)	\$ 62,220
Instructional Equipment (5731)	\$ 80,612
Vehicles (5732)	\$ 41,871
Computer Hardware (5734)	\$ 46,478

2. **NON-LAPSING ACCOUNT:** Upon audit confirmation of the Unexpended Education Funds account balance at 6/30/22, the Town Council may consider a transfer of a portion of the \$2.7M unexpended balance from fiscal year 2021-2022. Statutorily, the transfer may not exceed 2% of the appropriation, or \$900,595, and the account balance cannot exceed \$2M as authorized by the Town Council. A request to increase the total accumulation of funds, or cap, to \$2.5M was sent to the

Town Manager in June 2022, but has not been acted upon. The Unexpended Education Funds account balance, including encumbrances, as of 6/30/22 is estimated at \$1,253,258 which would allow for a maximum contribution of \$746,742.

3. **EDUCATION FINANCIAL SYSTEM (EFS):** The Education Financial System (EFS) data filing was certified and submitted to the State Department of Education on August 31, 2022.
4. **ANNUAL AUDIT:** Mahoney, Sabol & Company will once again be performing the annual Town audit. Preliminary audit work began in July with visits from audit staff. The required completion date is December 31, 2022.
5. **BUDGET TRANSFERS:** The financial report reflects a number of account deficits as detailed above. Other deficit accounts reflect year-end spending for which budget transfers were not made which has been customary practice as long as within the total budget appropriation.

Following are budget transfers made during June 2022 not previously reported:

From: 100-115-15-10160-5810 Ag-Ed- Dues and Fees	\$ 1,045.15
To: 100-115-15-10160-5430 Ag-Ed- Repairs & Maintenance Services	\$ 1,045.15

To transfer Ag-Ed department funds for emergency repair of tractor

From: 100-115-15-10160-5810 Ag-Ed- Dues and Fees	\$ 1,895.00
To: 100-115-15-10160-5330 Ag-Ed- Professional/Technical Services	\$ 1,895.00

To transfer Ag-Ed department funds for price increase of fertilizer for the hay and corn field

From: 100-110-10-10120-5330 KHS- Professional/Technical Services	\$ 1,000.00
To: 100-110-10-10120-5430 KHS- Repairs & Maintenance Services	\$ 1,000.00

To transfer KHS Music department funds for Steinway grand piano repairs

From: 100-150-00-22300-5731 IT- Instructional Equipment	\$ 411.90
To: 100-150-00-22300-5612 IT- Instructional Supplies	\$ 411.90

To transfer Information Technology (IT) department funds for replacement wall phones for Westfield Avenue classrooms

From: 100-110-10-13100-5612 KHS- Instructional Supplies	\$ 1,642.00
From: 100-110-10-13100-5440 KHS- Rentals	\$ 1,775.00
From: 100-110-10-13100-5890 KHS- Other Objects	\$ 1,000.00
To: 100-110-10-13100-5330 KHS- Professional/Technical Services	\$ 4,417.00

To transfer KHS Co-Curricular department funds for play production team services, including musicians, costume coordinator and public relations coordinator

From: 100-135-35-10000-5580 Goodyear- Travel	\$ 298.00
From: 100-135-35-24000-5580 Goodyear- Travel	\$ 650.00
To: 100-135-35-24000-5530 Goodyear- Communications	\$ 948.00

To transfer Goodyear funds for online subscription for ProCare Child Care software

From: 100-110-10-10030-5642 KHS- Library Books & Periodicals	\$ 200.00
To: 100-110-10-10090-5731 KHS- Instructional Equipment	\$ 200.00

To transfer KHS Business Education department funds to Family & Consumer Education department for purchase of rug for child development classes

From: 100-110-10-10000-5530 KHS- Communications	\$ 2,241.80
From: 100-110-10-10000-5730 KHS- Non-Instructional Equipment	\$ 500.00
From: 100-110-10-24000-5730 KHS- Non-Instructional Equipment	\$ 73.00
To: 100-110-10-10000-5330 KHS- Professional/Technical Services	\$ 2,841.80

To transfer KHS General funds for stage and sound services for high school graduation

From: 100-135-35-10000-5580 Goodyear- Travel	\$ 848.32
From: 100-135-35-10000-5810 Goodyear- Dues and Fees	\$ 2,000.00
To: 100-135-35-10000-5731 Goodyear- Instructional Equipment	\$ 2,848.32

To transfer Goodyear funds for replacement of damaged classroom furniture and additional classroom shelving

From: 100-150-00-22300-5731 IT- Instructional Equipment	\$ 2,950.00
To: 100-150-00-22300-5730 IT- Non-Instructional Equipment	\$ 2,950.00

To transfer Information Technology (IT) department funds for purchase of two replacement identification badge printers

From: 100-150-00-10000-5430 IT- Repairs & Maintenance Services	\$ 5,670.00
From: 100-150-10-10000-5432 IT- Technology-Related Repairs/Maintenance	\$ 1,508.21
To: 100-170-11-26000-5430 O/M- Repairs & Maintenance Services	\$ 7,178.21

To transfer IT department funds to Operations and Maintenance (O/M) department for replacement of IT office carpeting

From: 100-110-10-24000-5580 KHS- Travel	\$ 440.36
From: 100-110-10-24000-5730 KHS- Non-Instructional Equipment	\$ 106.19
To: 100-110-10-10000-5330 KHS- Professional/Technical Services	\$ 546.55

To transfer additional KHS Administrative funds for stage and sound services for high school graduation

From: 100-110-10-10020-5642 KHS- Library Books & Periodicals	\$ 217.88
To: 100-110-10-10020-5530 KHS- Communications	\$ 217.88

To transfer KHS Art department funds for renewals of online subscriptions for photography classes

From: 100-110-10-13700-5323 KHS- Pupil Services	\$ 866.80
To: 100-110-10-13700-5430 KHS- Repairs & Maintenance Services	\$ 866.80

To transfer KHS Athletic department funds for payment of balance of football equipment reconditioning

6. **SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were received during May and June 2022 and reported to the Business Office in July:

Whitcraft LLC	\$ 750.	Donation	KHS Video Tech
Dunnes Gymnastics	\$ 500.	Donation	KHS Baseball

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object

Report # 112842

Statement Code: Sys Object

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Requisitions	Expenditures 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Expended
5111 Central Administration	\$349,243.17	\$0.00	\$349,243.17	\$0.00	\$0.00	\$336,906.64	\$12,336.53	96.47%
5112 School Administration	\$1,906,644.40	\$0.00	\$1,906,644.40	\$0.00	\$0.00	\$1,847,620.93	\$59,023.47	96.90%
5113 Teachers' Salaries	\$15,664,049.73	\$(47,600.00)	\$15,616,449.73	\$0.00	\$0.00	\$14,461,686.55	\$1,154,763.18	92.61%
5114 Finance/HR/Computer	\$392,402.90	\$0.00	\$392,402.90	\$0.00	\$0.00	\$373,175.23	\$19,227.67	95.10%
5115 Tutoring	\$120,120.00	\$0.00	\$120,120.00	\$0.00	\$0.00	\$32,540.27	\$87,579.73	27.09%
5119 Co-Curricular Stipends	\$366,780.09	\$0.00	\$366,780.09	\$0.00	\$0.00	\$353,225.21	\$13,554.88	96.30%
5120 Non-Certified Salaries	\$351,008.98	\$0.00	\$351,008.98	\$0.00	\$0.00	\$253,329.87	\$97,679.11	72.17%
5121 Secretarial/Clerical	\$1,274,539.01	\$0.00	\$1,274,539.01	\$0.00	\$0.00	\$1,290,397.26	\$(15,858.25)	101.24%
5122 Para-Professionals	\$2,281,254.10	\$0.00	\$2,281,254.10	\$0.00	\$0.00	\$1,842,738.47	\$438,515.63	80.78%
5123 Medical/Health	\$570,166.06	\$0.00	\$570,166.06	\$0.00	\$0.00	\$556,049.65	\$14,116.41	97.52%
5124 Operations & Maintenance	\$1,742,035.01	\$0.00	\$1,742,035.01	\$0.00	\$0.00	\$1,654,660.15	\$87,374.86	94.98%
5125 Transportation	\$1,130,357.64	\$0.00	\$1,130,357.64	\$0.00	\$0.00	\$1,142,066.04	\$(11,708.40)	101.04%
5126 Substitutes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$781,547.15	\$(381,547.15)	195.39%
5127 Student Services	\$22,000.00	\$(2,044.00)	\$19,956.00	\$0.00	\$0.00	\$8,706.75	\$11,249.25	43.63%
5128 Temporary	\$154,800.00	\$0.00	\$154,800.00	\$0.00	\$0.00	\$47,973.16	\$106,826.84	30.99%
5130 Overtime	\$190,400.00	\$0.00	\$190,400.00	\$0.00	\$0.00	\$174,962.72	\$15,437.28	91.89%
5131 Computer Maintenance	\$203,548.50	\$0.00	\$203,548.50	\$0.00	\$0.00	\$187,501.30	\$16,047.20	92.12%

Killingly Public Schools

System Object

Report # 112842

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Requisitions	Expenditures 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Expended
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$5,236,940.90	\$0.00	\$5,236,940.90	\$0.00	\$0.00	\$4,446,570.80	\$790,370.10	84.91%
5212 HSA Contributions	\$535,129.58	\$0.00	\$535,129.58	\$0.00	\$0.00	\$450,783.24	\$84,346.34	84.24%
5213 Life Insurance	\$33,681.00	\$0.00	\$33,681.00	\$0.00	\$0.00	\$26,783.64	\$6,897.36	79.52%
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$7,170.84	\$0.00	\$7,170.84	\$0.00	\$0.00	\$5,223.84	\$1,947.00	72.85%
5218 HRA Funding	\$11,625.00	\$0.00	\$11,625.00	\$0.00	\$0.00	\$10,051.36	\$1,573.64	86.46%
5220 FICA	\$449,637.37	\$0.00	\$449,637.37	\$0.00	\$0.00	\$394,667.29	\$54,970.08	87.77%
5225 Medicare	\$388,780.21	\$0.00	\$388,780.21	\$0.00	\$0.00	\$344,499.68	\$44,280.53	88.61%
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$153,826.00	\$0.00	\$153,826.00	\$0.00	\$0.00	\$153,826.00	\$0.00	100.00%
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$6,907.69	\$92.31	98.68%
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$12,145.23	\$37,854.77	24.29%
5260 Workers' Compensation	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$339,469.65	\$20,530.35	94.30%
5322 Instructional Improvement	\$30,350.00	\$(1,101.45)	\$29,248.55	\$0.00	\$0.00	\$10,412.48	\$18,836.07	35.60%
5323 Pupil Services	\$130,126.00	\$(866.80)	\$129,259.20	\$0.00	\$0.00	\$104,569.08	\$24,690.12	80.90%

Killingly Public Schools

System Object

Report # 112842

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Requisitions	Expenditures 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Expended
5324 Field Trips	\$112,525.00	\$(6,707.50)	\$105,817.50	\$0.00	\$0.00	\$79,258.21	\$26,559.29	74.90%
5326 Testing	\$41,650.00	\$(6,400.00)	\$35,250.00	\$0.00	\$0.00	\$23,874.24	\$11,375.76	67.73%
5330 Professional/Technical Services	\$463,600.00	\$77,009.59	\$540,609.59	\$0.00	\$0.00	\$502,470.79	\$38,138.80	92.95%
5410 Utilities	\$1,249,370.02	\$0.00	\$1,249,370.02	\$0.00	\$0.00	\$1,173,208.07	\$76,161.95	93.90%
5420 Contracted Maintenance Services	\$884,968.19	\$12,041.96	\$897,010.15	\$0.00	\$0.00	\$926,718.72	\$(29,708.57)	103.31%
5430 Repairs & Maintenance Services	\$488,082.00	\$(20,817.88)	\$467,264.12	\$0.00	\$0.00	\$465,329.30	\$1,934.82	99.59%
5432 Technology-Related Repairs/Maintenance	\$20,000.00	\$(16,343.31)	\$3,656.69	\$0.00	\$0.00	\$12,922.20	\$(9,265.51)	353.39%
5440 Rentals	\$23,650.00	\$(1,645.00)	\$22,005.00	\$0.00	\$0.00	\$15,981.38	\$6,023.62	72.63%
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$34,773.39	\$(4,773.39)	115.91%
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$16,375.00	\$1,625.00	90.97%
5530 Communications	\$482,923.78	\$(18,091.36)	\$464,832.42	\$0.00	\$0.00	\$432,116.52	\$32,715.90	92.96%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	100.00%
5532 Telephone	\$74,544.00	\$0.00	\$74,544.00	\$0.00	\$0.00	\$72,088.21	\$2,455.79	96.71%
5540 Advertising	\$12,448.00	\$0.00	\$12,448.00	\$0.00	\$0.00	\$7,109.29	\$5,338.71	57.11%
5550 Printing & Binding	\$28,458.00	\$(717.00)	\$27,741.00	\$0.00	\$0.00	\$18,853.19	\$8,887.81	67.96%
5560 Tuition	\$420,550.00	\$0.00	\$420,550.00	\$0.00	\$0.00	\$336,168.73	\$84,381.27	79.94%

Killingly Public Schools

System Object

Report # 112842

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Requisitions	Expenditures 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Expended
5561 Local Placement Tuition	\$4,354,411.97	\$0.00	\$4,354,411.97	\$0.00	\$0.00	\$4,109,812.85	\$244,599.12	94.38%
5562 Agency Placement Tuition	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$285,635.89	\$(95,635.89)	150.33%
5580 Travel	\$64,106.00	\$(3,454.68)	\$60,651.32	\$0.00	\$0.00	\$37,191.88	\$23,459.44	61.32%
5590 Other Purchased Services	\$218,324.16	\$0.00	\$218,324.16	\$0.00	\$0.00	\$185,956.51	\$32,367.65	85.17%
5611 Instructional Supplies- Warehouse	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$94,410.00	\$(39,410.00)	171.65%
5612 Instructional Supplies	\$127,432.23	\$16,240.93	\$143,673.16	\$0.00	\$0.00	\$435,945.59	\$(292,272.43)	303.43%
5613 Custodial & Maintenance Supplies	\$155,000.00	\$0.50	\$155,000.50	\$0.00	\$0.00	\$140,424.56	\$14,575.94	90.60%
5620 Heat Energy	\$230,249.50	\$0.00	\$230,249.50	\$0.00	\$0.00	\$296,772.37	\$(66,522.87)	128.89%
5626 Motor Fuels & Oils	\$183,560.00	\$0.00	\$183,560.00	\$0.00	\$0.00	\$142,445.07	\$41,114.93	77.60%
5627 Transportation Supplies	\$97,300.00	\$0.00	\$97,300.00	\$0.00	\$0.00	\$105,733.63	\$(8,433.63)	108.67%
5641 Textbooks	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$11,392.10	\$(11,142.10)	4,556.84%
5642 Library Books/Periodicals	\$48,263.29	\$(1,662.69)	\$46,600.60	\$0.00	\$0.00	\$24,619.39	\$21,981.21	52.83%
5691 Office Supplies	\$26,521.40	\$0.00	\$26,521.40	\$0.00	\$0.00	\$22,884.81	\$3,636.59	86.29%
5692 Health Supplies	\$18,000.00	\$(3,007.96)	\$14,992.04	\$0.00	\$0.00	\$7,286.20	\$7,705.84	48.60%
5695 Computer Software & Supplies	\$30,000.00	\$17,395.34	\$47,395.34	\$0.00	\$0.00	\$76,489.33	\$(29,093.99)	161.39%
5730 Non-Instructional Equipment	\$38,517.00	\$3,684.62	\$42,201.62	\$0.00	\$0.00	\$104,421.81	\$(62,220.19)	247.44%
5731 Instructional Equipment	\$34,323.00	\$13,744.22	\$48,067.22	\$0.00	\$0.00	\$128,679.26	\$(80,612.04)	267.71%

Killingly Public Schools

System Object

Report # 112842

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Transfers 7/1/2021 - 6/30/2022	Revised Budget 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Requisitions	Expenditures 7/1/2021 - 6/30/2022	Amount Remaining 7/1/2021 - 6/30/2022	Percent Expended
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,870.90	\$(41,870.90)	---
5734 Computer Hardware	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$97,478.06	\$(46,478.06)	191.13%
5810 Dues & Fees	\$112,200.97	\$(10,157.52)	\$102,043.45	\$0.00	\$0.00	\$76,125.38	\$25,918.07	74.60%
5890 Other Objects	\$105,202.50	\$250.49	\$105,452.99	\$0.00	\$0.00	\$60,827.68	\$44,625.31	57.68%
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
100 General Fund	\$45,029,797.50	\$0.50	\$45,029,798.00	\$0.00	\$0.00	\$42,280,647.84	\$2,749,150.16	93.89%
GRAND TOTAL	\$45,029,797.50	\$0.50	\$45,029,798.00	\$0.00	\$0.00	\$42,280,647.84	\$2,749,150.16	93.89%

MEMO: Robert Angeli, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (August 2022)

DATE: September 20, 2022

Attached please find the financial report (with a print date of 9/20/2022) for the month of August, the second month of fiscal year 2022-2023, which reflects expenditures and encumbrances of \$3,956,496 or 8.79% of the \$45,029,799 budget. Also attached is the July 31, 2022 financial report for your reference.

1. **BUDGET STATUS:** At this time, review of the financial reports indicates no budget accounts of particular concern. Most accounts are at expected levels of expenditures and encumbrances.

SALARIES:

The expenditures include five payroll periods (out of 27) or 18.5% for our full year (twelve month) employees. Unlike last year, the first teacher payroll of 2022-2023 will be in September rather than August. Salary accounts for Central Administration (5111), School Administration (5112), Finance/HR/Computer (5114), and Secretarial/Clerical (5121) are at expected expenditure levels. Operations & Maintenance (5124) and Computer Maintenance (5131) expenditures that in prior years have been at the expected levels, are lower this year with unfilled positions due to employee turnover. These variances alone do not indicate budgetary issues. Student Services (5127) at 54.58% expended include payments for summer help in the Agriculture Education and Operations and Maintenance departments.

BENEFITS:

Health/Dental Insurance (5210)- There were no contributions to the health insurance fund for 2022-2023 as of August 31, 2022 due to the number of enrollment changes during July and August. Three months of payments will be made in September.

HSA Contributions (Health Savings Account) (5212)- Contributions to health savings accounts as of August 31, 2022 totaling \$38,767 reflect the terms of the last settled collective bargaining unit agreements. The collective bargaining unit agreement through June 30, 2022 for the custodians, secretaries, et al. required 50% of the annual contribution to the health savings accounts to be deposited in July with the remaining 50% to be deposited in January 2023. The bus drivers' agreement through June 30, 2022 required contributions to be made throughout the course of the year. The remaining units' agreements call for 50% of the annual contribution to be made in September.

Life Insurance (5213)- There were no life insurance payments made as of August 31, 2022 due to the number of enrollment changes during July and August. Three months of payments will be made in September.

Disability Insurance (5217)- The full year premium for the Board of Education's share (66%) of administrator disability insurance has been encumbered.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. Health reimbursement account expenditures are recorded in the month incurred. There were no HRA expenditures requiring funding through August 31, 2022.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end.

Unemployment Compensation (5250)- The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools' billing was to be switched from monthly to quarterly, with the first quarterly bill to be sent in July 2022 with charges for April, May, and June 2022. As of the end of August no invoices for unemployment compensation had been received or paid. We are working with our third-party administrator to resolve filing and reporting issues with the new system.

Workers' Compensation (5260)- The full year premium has been encumbered for 2022-2023, leaving an available balance of \$1,832.04. This balance is not expected to materially change.

OTHER:

Pupil Services (5323)- Pupil services include athletic-related payments for officials and trainers, as well as payments to post-graduate special education students in the vocational transition program. There were no expenditures as of the 8/31/22 report.

Pupil Transportation (5510)- While no expenditures were made as of the 8/31/22 report, outside transportation providers are being used to cover a majority of the out-of-town special education runs. The 2022-2023 line-item budget of \$30,000 was prepared with the assumption that most runs would be covered with in-district staffing. For the most part, we are currently covering the regular education runs with in-district staffing. As in the past few years, transportation staffing remains a challenge. Currently we are experiencing driver absences for medical and personal issues. Past and continuing efforts to recruit and incentivize bus drivers with increased hourly pay and a transition from paid bus aide duties during the driver training period has resulted in new hires, with six drivers currently in training. As these drivers are licensed, the dependence on outside providers is expected to decrease. The financial impact is difficult to project, with both staffing and

transportation needs evolving throughout the year. This is an area requiring continued monitoring.

Other Insurance & Judgments (5529)- \$14,000 was paid for the annual premium of the interscholastic sports accident policy.

Tuition (5560)- Tuition for magnet schools has not yet been encumbered, pending enrollment information from the various schools. However, early notification from Charles H. Barrows STEM Academy indicates that six Killingly students plan to attend at \$5,148 per student for a total of \$30,888. This exceeds the \$26,515 budget for K-8 magnet school tuition by \$4,373.

Local and Agency Placement Tuition (5561) and (5562)- As of the 8/31/22 report approximately \$662,000 of expenditures and encumbrances for local and agency placement tuition has been recorded for known placements. Related transportation costs have been encumbered in some cases, with other arrangements pending review. It is important to note that excess cost reimbursements for these placements have also not been calculated. Comparisons of expenditures and encumbrances from year to year at this early juncture may lead to unrealistic assumptions. Any differences could be due merely to timing issues in the recording of anticipated costs in the financial accounting system. Analysis of these accounts will be ongoing as the variables change throughout the year.

Heat Energy (5620)- The 2022-2023 budget was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School by the end of summer 2022. The heating oil previously budgeted in this line item was removed and replaced with natural gas budgeted in Utilities (5410). Due to unexpected conditions, natural gas service has not begun at either school as of 8/31/22. It can be anticipated heating oil purchases will be needed for some portion of the year at either or both schools, with a line-item deficit as a result.

Contingency (5900)- The 2022-2023 budget was approved at \$1 over the 2021-2022 budget of \$45,029,798 in consideration of unexpended funds from prior years' appropriations. A portion of the reduction required to the Board of Education's proposed budget, or \$275,671, was allocated to the Contingency line item. It represents potential expenditures from the Unexpended Education Funds account (nonlapsing fund), if necessary.

2. **BUDGET TRANSFERS:** Both July and August 2022 transfers are included, since there was no July 2022 report. No transfers in excess of \$10,000 requiring Board of Education approval were made in July or August.

The following transfer was made in July:

From: 100-120-20-10000-5330 KIS Professional/Technical Services	\$ 163.20
To: 100-120-20-10150-5530 KIS Communications	\$ 163.20

To transfer KIS funds for price increase to Studies Weekly subscriptions for Social Studies department

The following transfers were made in August:

From: 100-180-80-27000-5580 Transportation- Travel	\$ 2,500.00
From: 100-180-80-27000-5550 Transportation- Printing & Binding	\$ 1,200.00
To: 100-180-80-27000-5530 Transportation- Communications	\$ 3,700.00

To transfer Transportation department funds for purchase of Whip Around fleet maintenance software

From: 100-110-10-10030-5530 KHS Communications	\$ 4,000.00
To: 100-110-10-10030-5612 KHS Instructional Supplies	\$ 4,000.00

To transfer KHS Business Education department funds for the purchase of needed supplies requiring a realignment of funds available following reductions made during the budget process

From: 100-120-20-24000-5691 KIS Office Supplies	\$ 206.75
To: 100-120-20-24000-5730 KIS Non-Instructional Equipment	\$ 206.75

To transfer KIS Administrative department funds for purchase of a lock box for staff keys

From: 100-145-00-21300-5692 Health- Health Supplies	\$ 300.00
To: 100-145-00-21300-5730 Health- Non-Instructional Equipment	\$ 300.00

To transfer Health Services department funds for replacement of refrigerator in KIS nurses' office

From: 100-110-10-10040-5540 KHS Advertising	\$ 400.00
To: 100-110-10-10040-5580 KHS Travel	\$ 400.00

To transfer KHS Career Education department funds for reimbursement of travel expenses to business meetings

From: 100-130-30-24000-5691 KCS Office Supplies	\$ 335.00
To: 100-130-30-10000-5731 KCS Instructional Equipment	\$ 335.00

To transfer KCS funds for the purchase of a classroom table to replace table moved to Goodyear with preschool relocation

From: 100-120-20-10000-5330 KIS Professional/Technical Services	\$ 34.00
To: 100-120-20-10150-5530 KIS Communications	\$ 34.00

To transfer KIS funds for price increase to Studies Weekly subscriptions for Social Studies department (supplement to a previous transfer)

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object

Report # 112810

Statement Code: Sys Object

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 8/31/2022	Requisitions	Expenditures 7/1/2022 - 8/31/2022	Amount Remaining 7/1/2022 - 8/31/2022	Percent Expended
5111 Central Administration	\$354,520.03	\$0.00	\$354,520.03	\$0.00	\$0.00	\$64,273.88	\$290,246.15	18.13%
5112 School Administration	\$1,954,894.83	\$0.00	\$1,954,894.83	\$0.00	\$0.00	\$352,211.94	\$1,602,682.89	18.02%
5113 Teachers' Salaries	\$15,818,354.24	\$0.00	\$15,818,354.24	\$0.00	\$0.00	\$122,813.73	\$15,695,540.51	0.78%
5114 Finance/HR/Computer	\$401,136.58	\$0.00	\$401,136.58	\$0.00	\$0.00	\$74,050.64	\$327,085.94	18.46%
5115 Tutoring	\$101,560.00	\$0.00	\$101,560.00	\$0.00	\$0.00	\$2,461.00	\$99,099.00	2.42%
5119 Co-Curricular Stipends	\$383,653.30	\$0.00	\$383,653.30	\$0.00	\$0.00	\$6,686.70	\$376,966.60	1.74%
5120 Non-Certified Salaries	\$360,323.46	\$0.00	\$360,323.46	\$0.00	\$0.00	\$9,028.48	\$351,294.98	2.51%
5121 Secretarial/Clerical	\$1,355,521.87	\$0.00	\$1,355,521.87	\$0.00	\$0.00	\$245,268.23	\$1,110,253.64	18.09%
5122 Para-Professionals	\$2,381,396.37	\$0.00	\$2,381,396.37	\$0.00	\$0.00	\$78,762.52	\$2,302,633.85	3.31%
5123 Medical/Health	\$586,576.65	\$0.00	\$586,576.65	\$0.00	\$0.00	\$10,993.68	\$575,582.97	1.87%
5124 Operations & Maintenance	\$1,860,085.90	\$0.00	\$1,860,085.90	\$0.00	\$0.00	\$311,922.71	\$1,548,163.19	16.77%
5125 Transportation	\$1,088,865.58	\$0.00	\$1,088,865.58	\$0.00	\$0.00	\$78,967.20	\$1,009,898.38	7.25%
5126 Substitutes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	0.00%
5127 Student Services	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$12,007.50	\$9,992.50	54.58%
5128 Temporary	\$158,550.00	\$0.00	\$158,550.00	\$0.00	\$0.00	\$11,688.75	\$146,861.25	7.37%
5130 Overtime	\$198,900.00	\$0.00	\$198,900.00	\$0.00	\$0.00	\$16,806.38	\$182,093.62	8.45%
5131 Computer Maintenance	\$215,255.00	\$0.00	\$215,255.00	\$0.00	\$0.00	\$32,419.10	\$182,835.90	15.06%

Killingly Public Schools

System Object

Report # 112810

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 8/31/2022	Requisitions	Expenditures 7/1/2022 - 8/31/2022	Amount Remaining 7/1/2022 - 8/31/2022	Percent Expended
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,897,413.22	\$0.00	\$4,897,413.22	\$0.00	\$0.00	\$0.00	\$4,897,413.22	0.00%
5212 HSA Contributions	\$509,916.67	\$0.00	\$509,916.67	\$0.00	\$0.00	\$38,766.65	\$471,150.02	7.60%
5213 Life Insurance	\$28,606.56	\$0.00	\$28,606.56	\$0.00	\$0.00	\$0.00	\$28,606.56	0.00%
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,158.32	\$0.00	\$5,158.32	\$4,298.60	\$0.00	\$859.72	\$0.00	100.00%
5218 HRA Funding	\$10,625.00	\$0.00	\$10,625.00	\$0.00	\$0.00	\$0.00	\$10,625.00	0.00%
5220 FICA	\$466,172.92	\$0.00	\$466,172.92	\$0.00	\$0.00	\$48,785.60	\$417,387.32	10.47%
5225 Medicare	\$398,371.95	\$0.00	\$398,371.95	\$0.00	\$0.00	\$20,305.15	\$378,066.80	5.10%
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	0.00%
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$583.36	\$6,416.64	8.33%
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
5260 Workers' Compensation	\$360,000.00	\$0.00	\$360,000.00	\$268,625.97	\$0.00	\$89,541.99	\$1,832.04	99.49%
5322 Instructional Improvement	\$30,000.00	\$0.00	\$30,000.00	\$150.00	\$0.00	\$4,293.00	\$25,557.00	14.81%
5323 Pupil Services	\$130,126.00	\$0.00	\$130,126.00	\$0.00	\$0.00	\$0.00	\$130,126.00	0.00%

Killingly Public Schools

System Object

Report # 112810

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 8/31/2022	Requisitions	Expenditures 7/1/2022 - 8/31/2022	Amount Remaining 7/1/2022 - 8/31/2022	Percent Expended
5324 Field Trips	\$115,875.00	\$0.00	\$115,875.00	\$0.00	\$0.00	\$34.00	\$115,841.00	0.03%
5326 Testing	\$34,850.00	\$0.00	\$34,850.00	\$5,041.35	\$0.00	\$741.40	\$29,067.25	16.59%
5330 Professional/Technical Services	\$505,622.00	\$(197.20)	\$505,424.80	\$101,830.50	\$97,787.50	\$11,756.98	\$391,837.32	22.47%
5410 Utilities	\$1,558,822.04	\$0.00	\$1,558,822.04	\$3,030.00	\$0.00	\$97,774.80	\$1,458,017.24	6.47%
5420 Contracted Maintenance Services	\$810,573.45	\$0.00	\$810,573.45	\$206,027.50	\$133.92	\$299,764.09	\$304,781.86	62.40%
5430 Repairs & Maintenance Services	\$490,582.00	\$(885.00)	\$489,697.00	\$27,866.58	\$0.00	\$14,700.64	\$447,129.78	8.69%
5432 Technology-Related Repairs/Maintenance	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
5440 Rentals	\$25,400.00	\$0.00	\$25,400.00	\$1,536.85	\$0.00	\$429.15	\$23,434.00	7.74%
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.00%
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$14,000.00	\$4,000.00	77.78%
5530 Communications	\$566,905.92	\$(102.80)	\$566,803.12	\$52,239.92	\$0.00	\$196,536.55	\$318,026.65	43.89%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$27.39	\$25,972.61	0.11%
5532 Telephone	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$6,702.06	\$69,197.94	8.83%
5540 Advertising	\$12,500.00	\$(400.00)	\$12,100.00	\$0.00	\$0.00	\$2,152.00	\$9,948.00	17.79%
5550 Printing & Binding	\$29,110.50	\$(2,200.00)	\$26,910.50	\$4,066.00	\$0.00	\$67.47	\$22,777.03	15.36%
5560 Tuition	\$326,975.00	\$0.00	\$326,975.00	\$0.00	\$0.00	\$0.00	\$326,975.00	0.00%

Killingly Public Schools

System Object

Report # 112810

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 8/31/2022	Requisitions	Expenditures 7/1/2022 - 8/31/2022	Amount Remaining 7/1/2022 - 8/31/2022	Percent Expended
5561 Local Placement Tuition	\$4,384,411.97	\$0.00	\$4,384,411.97	\$571,403.74	\$137,261.31	\$86,797.55	\$3,726,210.68	15.01%
5562 Agency Placement Tuition	\$190,000.00	\$0.00	\$190,000.00	\$840.87	\$0.00	\$3,065.13	\$186,094.00	2.06%
5580 Travel	\$65,911.00	\$(2,100.00)	\$63,811.00	\$0.00	\$0.00	\$3,638.54	\$60,172.46	5.70%
5590 Other Purchased Services	\$203,290.00	\$0.00	\$203,290.00	\$0.00	\$0.00	\$95,182.00	\$108,108.00	46.82%
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5612 Instructional Supplies	\$169,242.72	\$4,337.00	\$173,579.72	\$30,164.89	\$499.60	\$9,530.78	\$133,884.05	22.87%
5613 Custodial & Maintenance Supplies	\$141,320.00	\$0.00	\$141,320.00	\$4,373.08	\$2,136.06	\$11,067.32	\$125,879.60	10.93%
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$1,738.90	\$1,761.10	49.68%
5626 Motor Fuels & Oils	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$21,022.01	\$183,977.99	10.25%
5627 Transportation Supplies	\$137,300.00	\$0.00	\$137,300.00	\$7,458.48	\$0.00	\$19,925.93	\$109,915.59	19.94%
5641 Textbooks	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$145.75	\$3,110.25	4.48%
5642 Library Books/Periodicals	\$50,274.63	\$0.00	\$50,274.63	\$284.50	\$0.00	\$1,409.90	\$48,580.23	3.37%
5691 Office Supplies	\$26,210.60	\$(541.75)	\$25,668.85	\$1,175.93	\$0.00	\$2,018.46	\$22,474.46	12.44%
5692 Health Supplies	\$18,000.00	\$(300.00)	\$17,700.00	\$7,704.02	\$0.00	\$0.00	\$9,995.98	43.53%
5695 Computer Software & Supplies	\$30,000.00	\$0.00	\$30,000.00	\$8,960.86	\$178.88	\$6,951.16	\$14,087.98	53.04%
5730 Non-Instructional Equipment	\$26,600.00	\$506.75	\$27,106.75	\$11,136.94	\$0.00	\$661.43	\$15,308.38	43.53%
5731 Instructional Equipment	\$32,800.50	\$1,883.00	\$34,683.50	\$6,629.04	\$1,321.87	\$1,911.17	\$26,143.29	24.62%

Killingly Public Schools

System Object

Report # 112810

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 8/31/2022	Requisitions	Expenditures 7/1/2022 - 8/31/2022	Amount Remaining 7/1/2022 - 8/31/2022	Percent Expended
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$41,000.00	\$0.00	\$41,000.00	\$23,361.90	\$525.00	\$5,689.92	\$11,948.18	70.86%
5810 Dues & Fees	\$114,948.97	\$0.00	\$114,948.97	\$6,305.00	\$0.00	\$38,041.05	\$70,602.92	38.58%
5890 Other Objects	\$110,303.00	\$0.00	\$110,303.00	\$13,379.89	\$3,000.00	\$1,622.63	\$95,300.48	13.60%
5900 Contingency	\$(275,670.75)	\$0.00	\$(275,670.75)	\$0.00	\$0.00	\$0.00	\$(275,670.75)	0.00%
100 General Fund	\$45,029,799.00	\$0.00	\$45,029,799.00	\$1,367,892.41	\$242,844.14	\$2,588,604.07	\$41,073,302.52	8.79%
GRAND TOTAL	\$45,029,799.00	\$0.00	\$45,029,799.00	\$1,367,892.41	\$242,844.14	\$2,588,604.07	\$41,073,302.52	8.79%

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: September 16, 2022Budget Year: 2022-2023Jennifer Thompson | Kathleen Cote
RequesterKathleen Cote
Supervisor's Signature

Transfer:

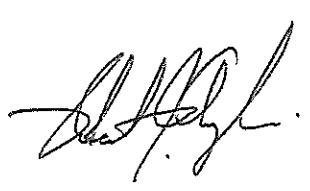
From Account	<u>100-140-00-21500-5113</u>	Amount \$	<u>86,043.00</u>
From Account	<u>100-140-00-21000-5210</u>	Amount \$	<u>16,841.43</u> ✓
From Account	<u>100-140-00-21500-5225</u>	Amount \$	<u>1,247.62</u>
	<u>100-140-00-21000-5212</u>		<u>\$1,125.00</u>
	<u>100-140-00-21000-5213</u>		<u>\$ 48.12</u>
To Account	_____	Amount \$	_____
To Account	<u>100-140-00-21000-5330</u>	Amount \$	<u>105,305.17</u>
To Account	_____	Amount \$	_____


✓ Current balance
\$ 372,910.20
247,988.95
46,266.44
18,300.90
940

ALM

Item(s) or Service(s) Requiring Transfer: Complete salary and benefits for KCS SLP positionExplanation of need: SLP is a shortage area in the State of CT, despite recruitment efforts, we need to use an agency to provide staff to meet the needs of the special education population.Reason why item(s) or service(s) was not originally budgeted: We were hoping to fill this position with a new KPS employee, but could not.What won't be purchased due to this transfer? N/A - moving salary into pro-tech to pay contractor

Business Office Use







BEAGARY CHARITABLE TRUST
Patricia A. Morgan, *Trustee*

49 Westview Drive • Brooklyn, CT 06234 • 860-779-0428 • Fax: 860-779-0646 • pmorgan@beagarycharitabletrust.org

September 6, 2022

Killingly Public Schools
Mr. Robert Angeli, Superintendent
PO Box 210
Killingly, CT 06239

Ref: 2023 Donation - Turf Field Project at KHS

Dear Robert.

The Trustees have approved a 7yr Grant in the amount of \$364,000 for the improvement of Sports Fields at Killingly High School. Annual Grant payment of \$52,000 will start September of 2020 and final payment will be made in September 2027.

Enclosed you will find the 3rd payment .

This new Grant is in addition to the Annual Donations that are being made to KHS. The new Grant may be shared publicly in hopes you will be able to get more donations for this Turf Field Project and support from the Town of Killingly, Voters and Alumni.

The Beagary Charitable Trust purpose is to provide financial aid to educational institutions, museums, research institutions and other organizations formed to teach all ages and preserve the History of the USA and the World. We also support organizations with programs that allow children and adults to enjoy intellectual, social, physical and cultural interactions with their peers and teach sportsmanship & leadership skills.

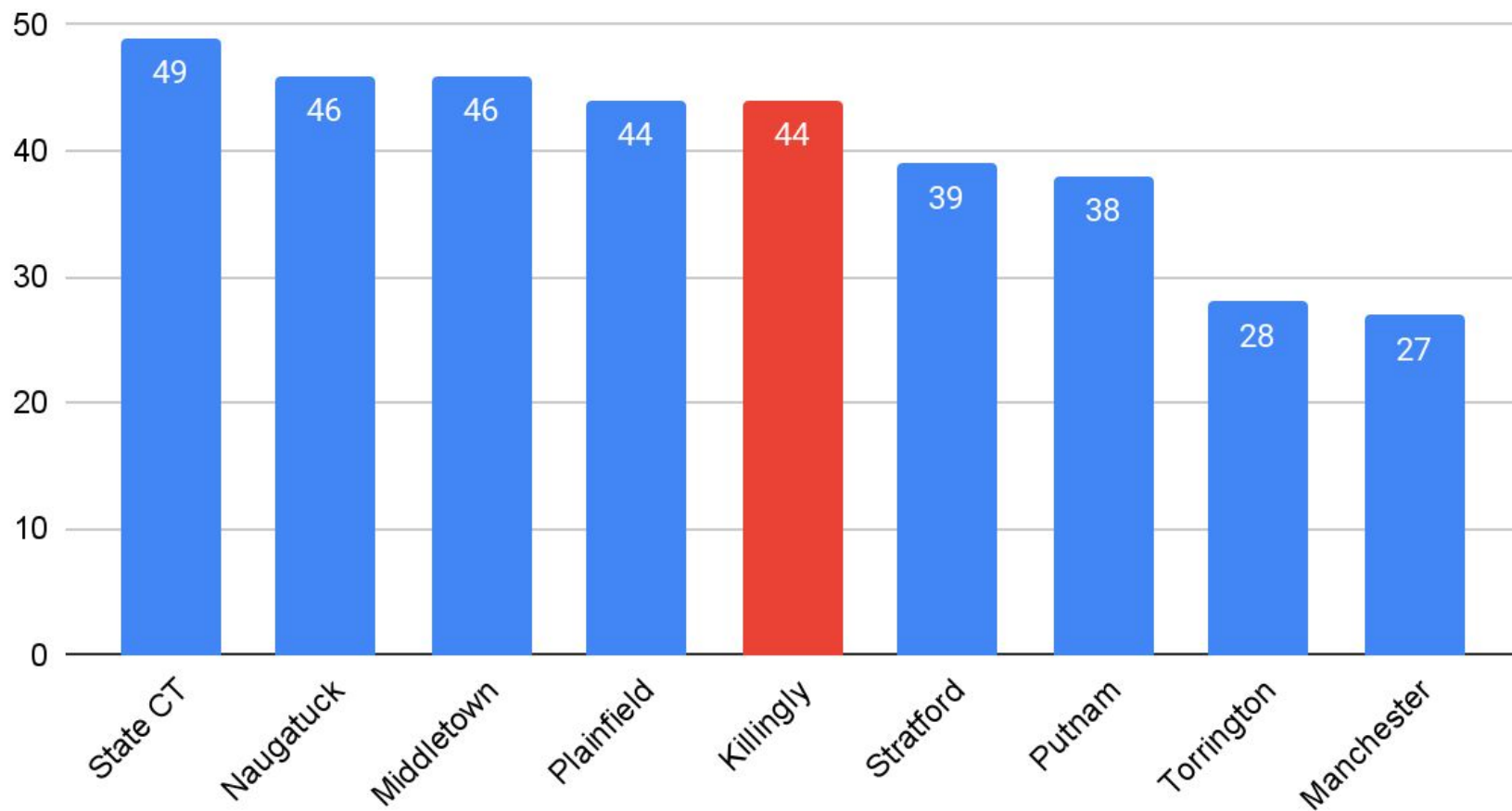
Sincerely,

Patricia A. Morgan
Trustee

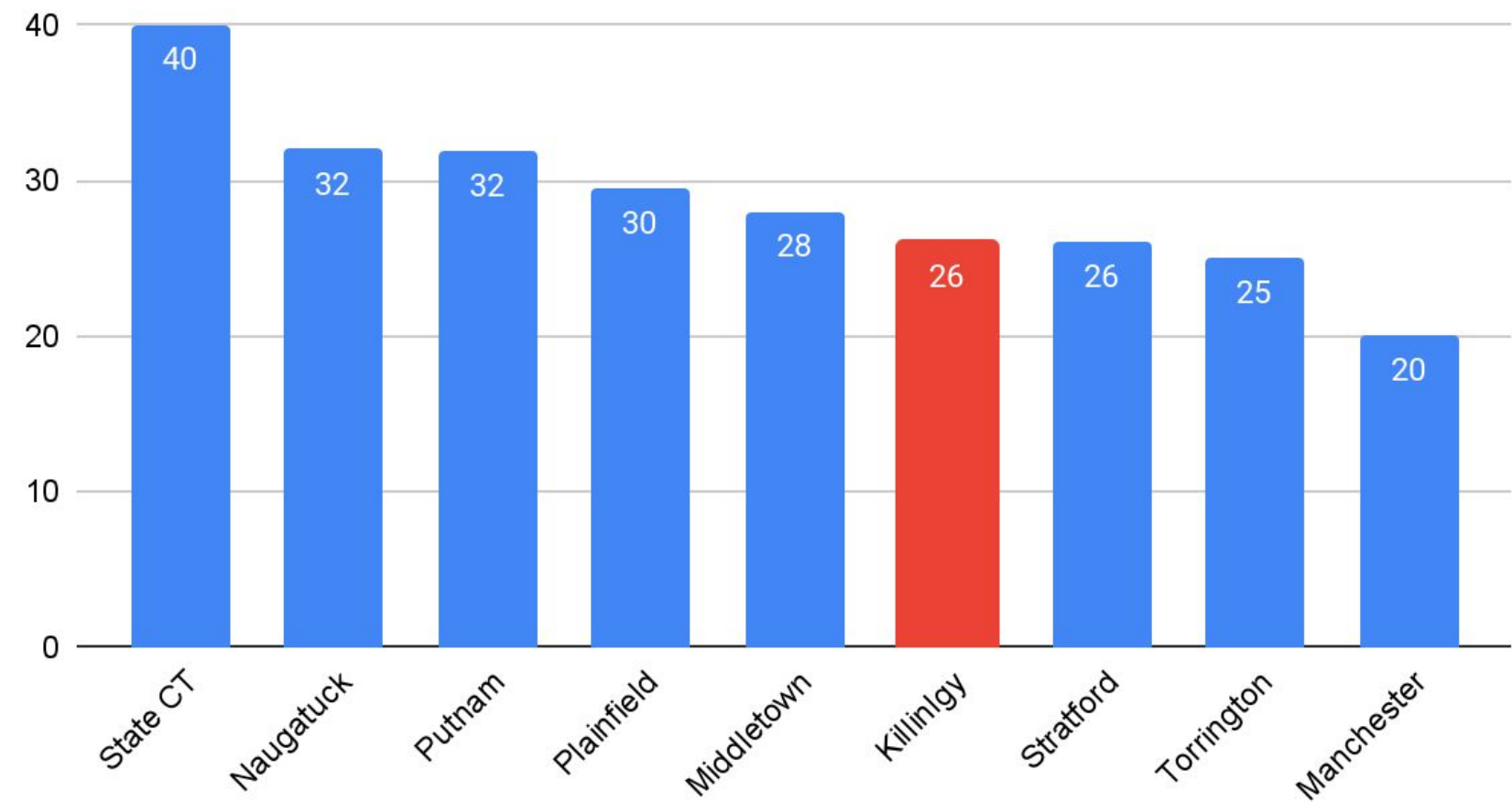
2021-2022 Smarter Balanced Assessment Consortium (SBAC)

15,188

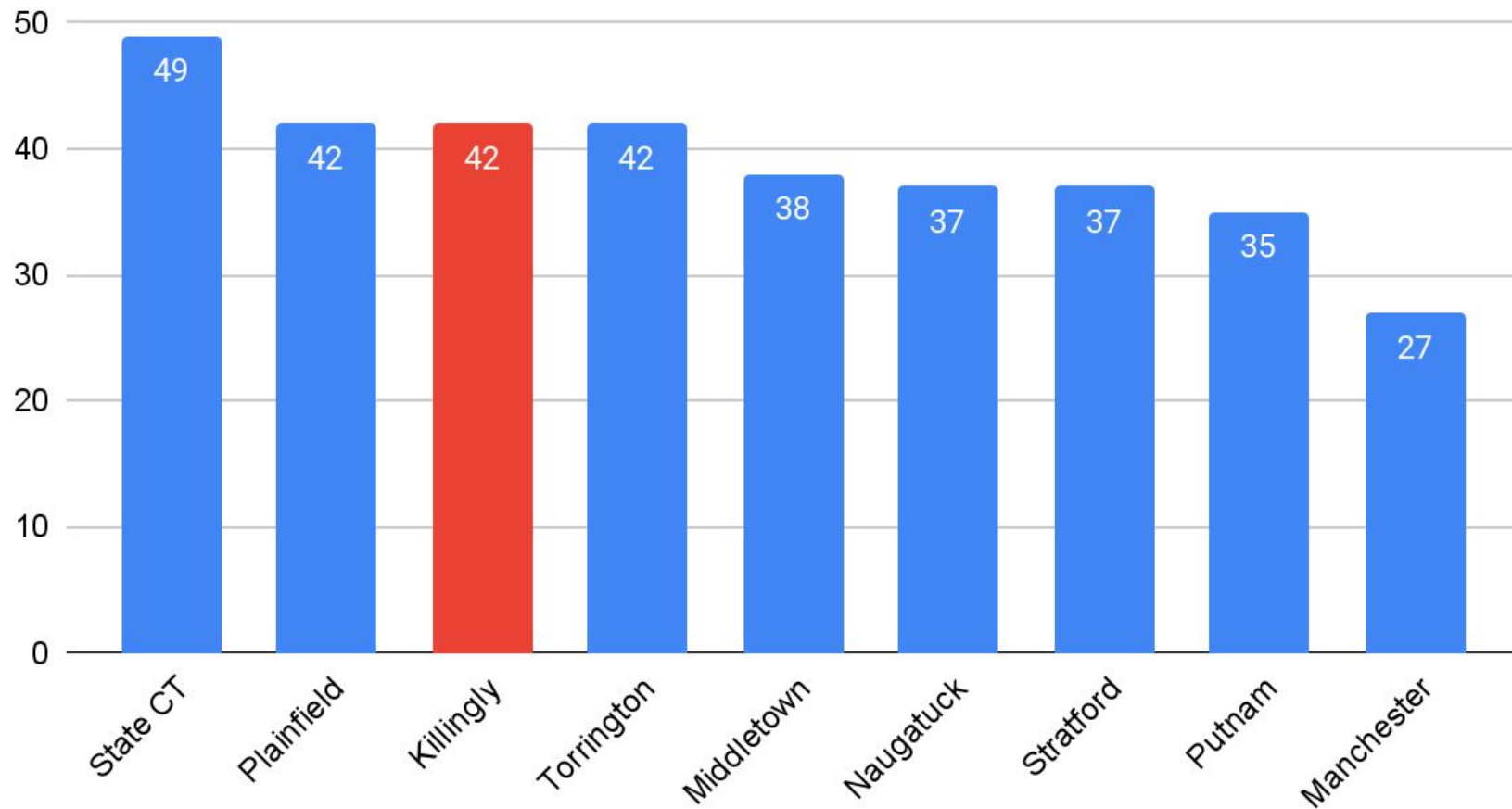
SBAC ELA Achievement DRG



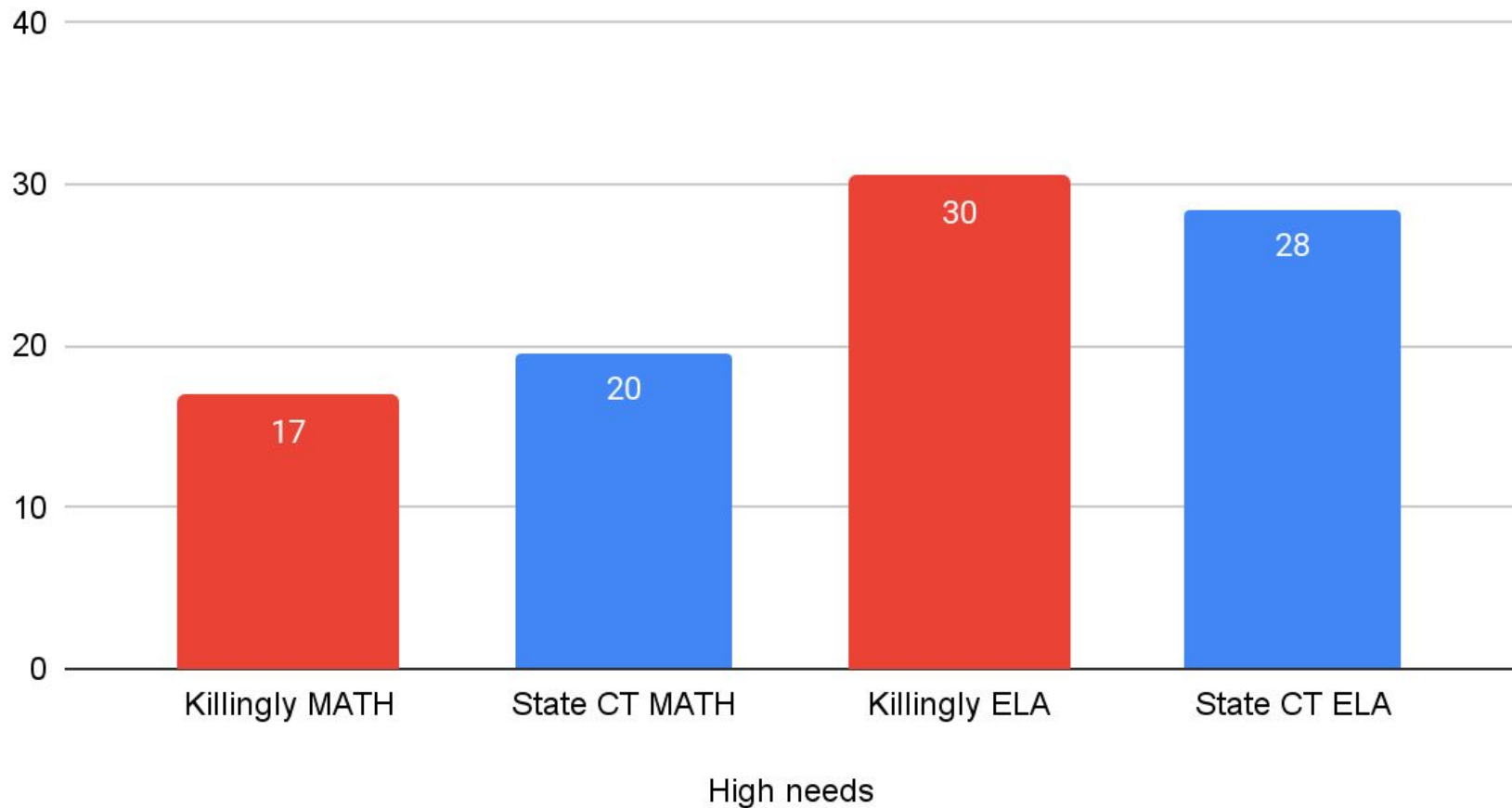
SBAC Math Achievement DRG



SBAC Science Achievement DRG



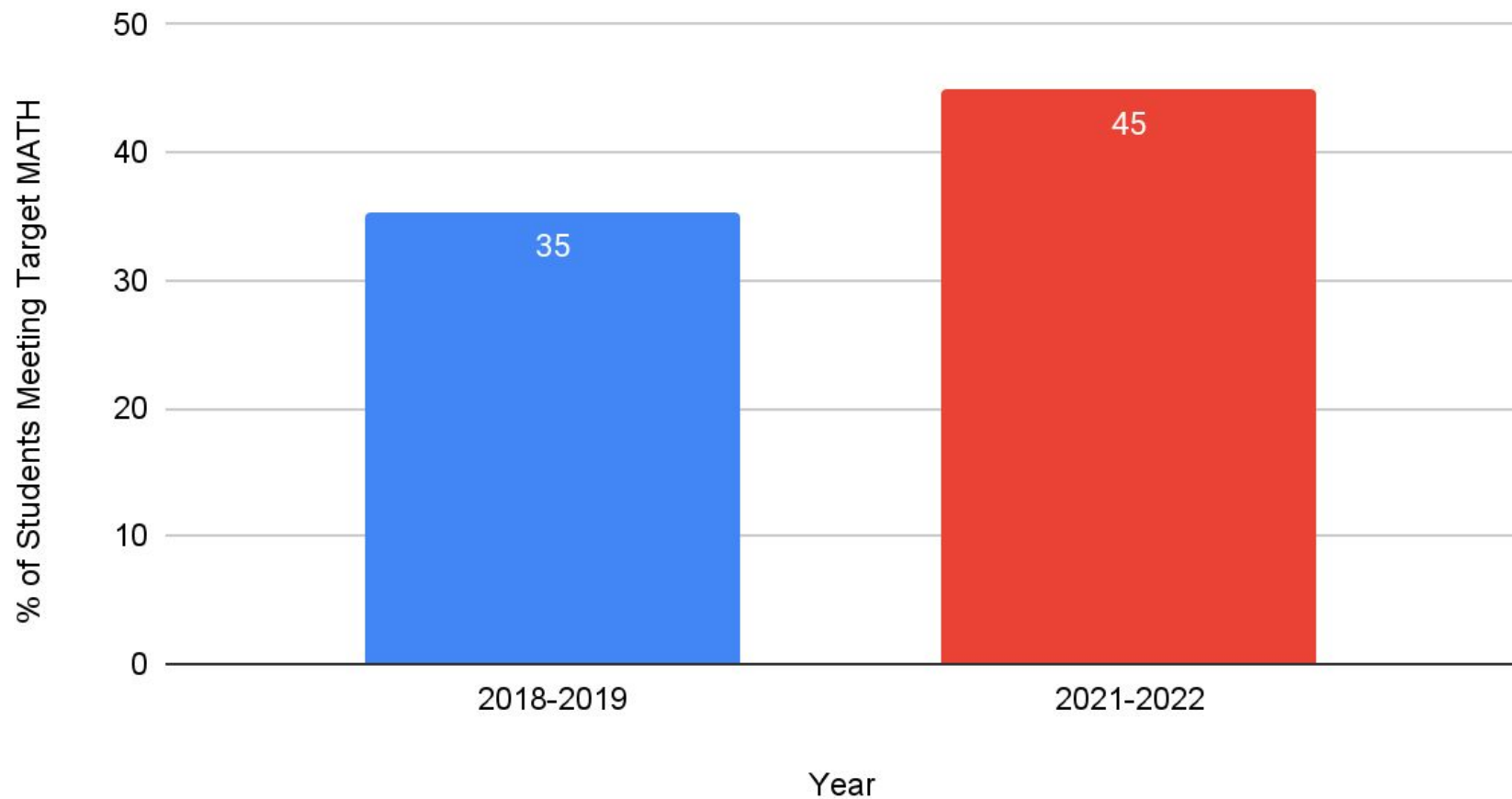
SBAC Achievement High Needs



ELA Achievement Level Ranges and Growth Targets

Grade in Yr. 1	Level	Level 1: Not Met		Level 2: Approaching		Level 3: Met		Level 4: Exceeded	
		1 - LOW	2 - HIGH	3 - LOW	4 - HIGH	5 - LOW	6 - HIGH	7 - LOW	8 - HIGH
3	Range	2114-2330	2331-2366	2367-2399	2400-2431	2432-2460	2461-2489	2490-2522	2523+
	Target	82	71	70	68	64	60	45/maintain	
4	Range	2131-2378	2379-2415	2416-2444	2445-2472	2473-2502	2503-2532	2533-2568	2569+
	Target	82	69	69	64	55	49	34/maintain	
5	Range	2201-2405	2406-2441	2442-2471	2472-2501	2502-2541	2542-2581	2582-2619	2620+
	Target	69	56	55	48	43	30	16/maintain	
6	Range	2210-2417	2418-2456	2457-2493	2494-2530	2531-2574	2575-2617	2618-2656	2657+
	Target	73	58	53	47	44	38	33	21/maintain
7	Range	2258-2438	2439-2478	2479-2515	2516-2551	2552-2600	2601-2648	2649-2687	2688+
	Target	69	50	49	44	40	31	20	12/maintain
8	Range	2288-2446	2447-2486	2487-2526	2527-2566	2567-2617	2618-2667	2668-2703	2709+
	Target								

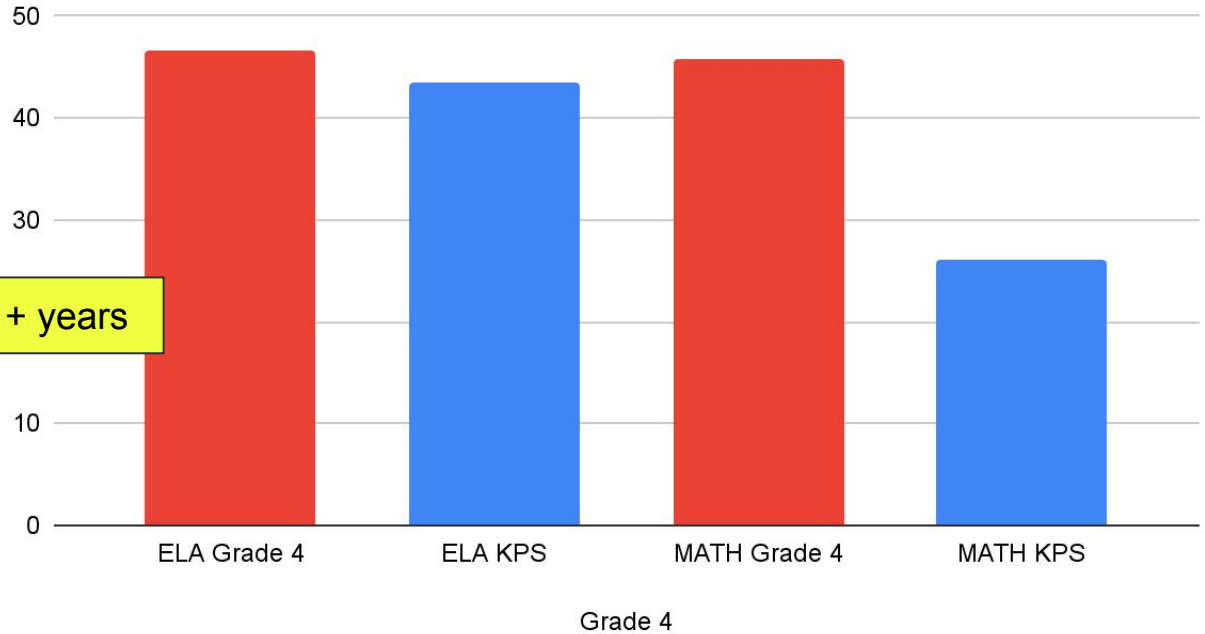
% of Students Meeting Growth Target MATH



Grade	Total Abs.
K	2500
1	2405
2	2036
3	1940
4	1887
5	2026
6	2083
7	2622
8	2753



Relationship between consistency and scores



Attendance

- Cognitive Engagement
- Afterschool Programming
- Wellness Days

Consistency

- Professional learning opportunities
- Time with coaches, team members
- Positive climate and culture

What Now?

1. New Illustrative Math program K-5
 - Problem based - similar to SBAC
2. SBAC problem exposure & practice
 - Strategic use of practice problems that mirror SBAC within units
 - Grades 5-8 will use IABs as pre and post unit assessments (Interim Assessment Blocks)
 - Strategic plan for analysis of IAB student data to guide instruction
3. Mathematical practices professional learning (PreK-12)
 - Making sense of problems and persevering
 - Construct viable arguments and critique the reasoning of others
 - With follow up classroom visits and feedback during the during 22-23 year (PreK-8)
 - With follow up planning support and coaching during the during 22-23 year(9-12)



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Request Help

eGMS Sign Out

Theroux, Susan

Production Site

Session Timeout00:57:52

Site Plan and Program Description

Killingly School District (0000000069-00) Public School District - FY 2023 - Family Resource Center - Rev 0 - Family Resource Center - Goodyear E.C.C. (069-000-SG00002) - Partnership - Continuation

Go To

[Link to original RFP application \(for reference only\).](#)

* Please select one of the options

- ☒ All items copied forward have been reviewed for accuracy.
- ☐ Items on this page were not copied forward.

List the name, title, phone number and e-mail address for each person currently performing the following roles and responsibilities. If a position is currently vacant or a vacancy is expected in the upcoming program year, please indicate the program's intended plan for reemployment.

Staff					
	Name	Title	Phone	Email	Comments
Building Principal	* Sally Sherman	* Director	* 860-779-6770	ssherman@killinglyschools.org	
FRC Program Administrator	* Sally Sherman	* Director	* 860-779-6770	ssherman@killinglyschools.org	

* Does the FRC Program Administrator meet the legislative qualifications outline in C.G.S. 10-4o: "at least two years of experience in child care, public administration or early care and education and a master's degree in child development, early care and education or a related field"?

☒ Yes: Please indicate area of experience, level and area of degree and graduating college/university:
University of Connecticut, BA Communication Sciences
Worcester State University, MS Communication Disorders
Sacred Heart University, CT Administrators Certification 092
Level 14 CT Registry

☐ No

In any FRC where a program administrator is responsible for multiple programs, please indicate:

	Name	Title	Phone	Email	Comments
FRC Site Coordinator	Emily Ross	FRC Site Coordinator	860-779-6770	eross@killinglyschools.org	

Does this person meet the CSDE grant requirements: "hired for an individual FRC, employed full time and has obtained, at minimum, a bachelor's degree in early care and education, child development or a related field"?

☒ Yes - Please indicate the level and area of degree and graduating university/college:
Anna Maria College, BA Human Growth and Development

☐ No

1. Community Need and Target Population(s) (maximum of 500 words)

* Describe the need for the FRC in this school. Use relevant, current data to make your case. Identify any needs assessment recently conducted by the school or community and the needs or gaps in services/supports identified.

The town of Killingly is a rural community in Northeastern CT with a population of 17,752 residents. There is one high school, one intermediate school, two elementary schools and one early childhood center. The Goodyear Early Childhood Center provides early care and education to children aged 3-5 and serves the entire community. Universal preschool for all four year olds continues to be a central office goal. Total school population for the 2021-2022 school year was 2,421.

Research clearly supports the benefits of a high quality preschool experience. The most brain development takes place between the prenatal period and age five. This time frame is often referred to as the high reward-high risk period of human development. Children living in poverty or in low-income households benefit the most from a high quality early childhood program. According to the 2020-2022 CT Voices for Children Issue Briefing Book, 442 Killingly children live below the federal poverty level, 50% are eligible for free and reduced price meals, 19% are enrolled in SNAP, 35% are enrolled in public health insurance, with 3% of the population uninsured. As such, we prioritize preschool enrollment for children reported to be living within lower income levels. In addition we prioritize enrollment for children with other risk factors such as DCF involvement, single parent households, and dual language learners. The services provided by this family resource center also support this community's needs related to number of children identified as having a disability (Killingly 20%, state average 15%) and continued unmet need for preschool (percentage of Pre-K experience=48%).

Being a rural community brings unique challenges related to access to services, isolation, etc. and the family resource model helps to alleviate some of these. Recent needs assessment questionnaires completed by families indicated a continued need for assistance in accessing community resources. Our center also serves as a satellite site for the Interfaith Human Services Diaper Bank of Northeast CT and houses the Salvation Army representative (who also serves as our FRC site coordinator) for the Killingly/Brooklyn area. As such, many vulnerable families visit our resource center for general assistance, and while meeting with our site coordinator, are connected to a variety of additional resources.

Most concerning is Killingly's continued high rate of substantiated reports of abuse and/or neglect. Data shared by the CT Department of Children and Families and included in the CT Voices for Children Issue Briefing Book 2020-2022 indicate that in 2020, 107 children in our community were substantiated as abused/neglected. They have now experienced trauma and are now at increased risk for depression, suicide attempts, substance abuse, lack of success in school, teen pregnancy, and chronic illness. The Killingly Family Resource Center serves as an important outreach to these families by prioritizing enrollment and home visiting programs as well as parent trainings.

☒ 2. Location/Space Requirements (maximum of 300 words)

* Provide a description of the FRC location and space. This must include the host elementary school and the classroom grades offered. Provide an overview of how the FRC is physically incorporated into the public elementary school and describe the designated space allocated for each of the following: - parent resource room (play space, parent activities, meetings and resource library); and - office space for FRC staff, including private meeting space.

The Killingly Family Resource Center (FRC) continues to be located at the Goodyear Early Childhood Center which serves the entire district/community. The FRC has seven classrooms designated for preschool and a resource room. There are three FRC office spaces, a conference room, a staff room, basement storage, and available space for meetings and trainings. The FRC Site Coordinator is also located at this site. We also anticipate a district Family Liaison position to be housed here at the FRC once hired. Our building also includes space for play groups and a lending library. Most parent trainings have taken place within this building but in an effort to outreach to additional families, we have offered a small number of trainings/events at our receiving school, Killingly Central School (serves preschool to grade one). We have also offered parent trainings at our grades 2-4 building, Killingly Memorial School, which is located in the heart of our downtown area, making it accessible to families without transportation. Transportation is a key factor in reaching vulnerable rural families, and as such, we have in the past partnered with Day Kimball Hospital's Nurturing Families Network and Eastconn Head Start to offer playgroups at a church in the downtown area. The needs of our community have required us to think outside of the box in terms of service delivery locations. For the 2021-2022 school year, we combined monthly play and learn play groups facilitated by our school social worker with developmental screenings provided by special services staff (speech pathologist, physical/occupational therapists, and special education teachers).

Session Timeout
00:57:52

3. Delivery of Services

Provide a narrative for each of the following components (a-g). Each component must include:

i. A brief description of the service(s); program performance objective(s) supported; and target population(s) to be served, including those deemed "high-risk."

ii. The role the FRC will assume in the delivery of service(s) versus the role of any collaborative partners and the location(s) of where service(s) will be provided.

iii. Data that will be collected by the FRC to measure:

- participation in service(s);
- program quality; and
- participant level changes and outcomes.

Additionally, a memorandum of understanding or memoranda of agreement (MOU/MOA) must be provided for each collaborating partner identified in this application toward achieving any outcomes related to program performance objectives or the delivery of any service or activity of the FRC. All MOU/MOAs shall describe: name(s) of each party involved; a brief description of the scope of work, roles and responsibilities; any financial obligation of each party (if applicable); dates the agreement is in effect; and signatures of each party.

(a) Early Care and Education Component (maximum of 500 words)

* In addition to the items described above (i., ii., and iii.), also include:

- status of compliance with all child day care licensing requirements, as defined under C.G.S., Section 19a-77;
- status of compliance with the standards for the School Readiness Programs pursuant to C.G.S. Section 10-16p; or
- status of accreditation by the National Association for the Education of Young Children (NAEYC), Head Start or criteria established by the other accrediting agencies recognized by the Office of Early Childhood.

The FRC located at The Goodyear Early Childhood Center is part of the Killingly Public Schools and provides a high-quality early childhood experience for preschool aged children aged 3-5 who are Killingly residents. Approximately 130 children attend and the role of the school is consistent with the operation of all school district programs, however; because we receive Office of Early Childhood grant funding we do have additional requirements to meet. Our program holds accreditation from the National Association for the Education of Young Children (valid until 1/1/2023, reaccreditation site visit completed 6/8/22) and receives ongoing monitoring as a result of receiving CT School Readiness funding. Monitoring results are shared with the Northeast Early Childhood Council as they provide school readiness oversight. As a public school preschool program, we are exempt from child day care licensing requirements but, as we currently receive both School Readiness and Smart Start grant funding, we are monitored by the OEC and must show evidence of meeting OEC Health and Safety Guidelines.

The district's long term goal is to offer universal preschool for all four year olds residing in Killingly. At the present time, we provide programming for any child aged 3-4 with an identified disability. In an effort to enroll children who may be considered high risk, we use an anonymous enrollment system whereby an applicant to our program is assigned a numerical score based on needs (foster placement, DCF involvement, income level, homeless, dual language learners, etc). We seek to provide socioeconomic diversity, so we also balance our enrollment accordingly.

The FRC assumes responsibility for implementing all components of the early care and education program, as the majority of our grant funding is used to support paraprofessional salaries. We do partner with other programs to enhance our program, such as weekly visits from the Killingly Public Library's children's librarian and bimonthly visits from the CT Storytellers, "Littlest Listeners" program.

Data is collected in a variety of ways to evaluate program effectiveness. Annually, staff and families are invited to complete surveys. All staff are evaluated, and child outcome data is used to evaluate curriculum design and implementation. Additional data used to assess our program include School Readiness monitoring reports, enrollment, student and staff attendance, social/emotional/behavioral reports, number of children with an Individualized Educational Plan, and number of children requiring a student success plan (SRBI/Tier 2 type plan). All results are reviewed by the building leadership team over the summer to identify program strengths and areas to improve on and shared with the entire staff upon school re-opening.

In addition to the items described above (i., ii., and iii.), also include:

- status of compliance with all child day care licensing requirements, as defined under C.G.S., Section 19a-77;
- status of compliance with the standards for the School Readiness Programs pursuant to C.G.S. Section 10-16p; or
- status of accreditation by the National Association for the Education of Young Children (NAEYC), Head Start or criteria established by the other accrediting agencies recognized by the Office of Early Childhood.

(b) School-Age Child Care Component (maximum of 500 words)

* In addition to the items described above (i., ii., and iii.), also include:

- Separate descriptions for a before-school program, after-school program and vacation program with the status of compliance with child day care licensing requirements as defined under C.G.S. Section 19a-77.

The FRC works collaboratively with the Killingly Public School Childcare Program-KCP. This child care program is offered at each of the district's elementary schools, as well as the intermediate school (serves grades 5-6). Spaces used at all sites include school cafeterias, gymnasiums, playgrounds, and classrooms. As a public school program, they are license exempt but are required to meet OEC school age care requirements and are monitored by the Office of Early Childhood. This program offers before school care to elementary aged children from 6:30 AM to school opening, after school care to all three schools from school dismissal time to 6:00 PM. Care is also provided on half days, snow days, school vacations, and summer.

This program describes itself as a wraparound service which provides a safe, structured, and supervised experience during non-school hours. They offer homework help, enrichment, recreational sports and games, cooking, and community service projects. During summer programming, field trips, water games, and theme-based enrichment is available. All direct services are provided by the KCP staff within the locations described above however the program coordinator works closely with the FRC director as children and families transition from the preschool setting to the elementary one. We work collaboratively to ensure that families are knowledgeable about the program; the KCP program coordinator participates in many preschool to kindergarten informational events to share information and answer questions. At the present time, the program enrolls a total of 127 children during the school year and 108 during the summer. Program quality is and will continue to be evaluated using family surveys and OEC Health and Safety reports.

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(c) Adult Education and Family Literacy Component (maximum of 500 words)

* In addition to the items described above (i., ii., and iii.), also include:

- name and location of the local designate responsible for administering adult education services governed by C.G.S. Sections 10-67 through 10-73d and Title II of the Federal Workforce Investment Act; and details that establishes the coordination of existing local structures in meeting the goals, objectives and long-term vision for local adult education programs.

The Killingly Board of Education continues to be responsible for administering adult education services and contracts with the EASTCONN Northeast Learning Center as the cooperating entity to administer the required services. This EASTCONN service is located within the town of Killingly at 562 Westcott Road.

This component is addressed via a collaboration between the Killingly FRC and EASTCONN adult education services. Parents of preschool aged children who are enrolled in programs such as GED and high school completion, English and US citizenship, and employment and training are given placement priority for enrollment in our program. An FRC Needs Assessment questionnaire asks if parents are enrolled or interested in adult education information and then acted on accordingly.

Both the FRC and EASTCONN believe that adult education includes more than GED, ESL and basic adult preparation. For lifelong learning to take place, we agree that adult education should include family literacy activities, as well as workshops that address child growth and development, nutrition, parenting, and other topics that improve personal and family functioning. Under the umbrella of the Northeast Early Childhood Council, the Killingly, Plainfield, and Putnam family resource centers combine resources to offer adult education workshops in the northeast region.

In order to support family literacy, children's books are provided at no cost when families pick up free diapers. .

(d) Support and Training for Family Day Care Providers Component (maximum of 500 words.)

* Provide required items (i., ii, iii.) described above:

Family, center based, and home child care providers are important links in our community's early care and education system. As a family resource center, we have offered family child care providers similar programs that we offer families. These programs include care provider home visits, group connections, workshops and referrals. Care provider home visits have included demonstration and teaching of the curriculum "Care Provider Parents as Teachers" by the FRC Parent Educator. There is both a developmental and educational component to these visits. At each visit, the parent educator brings handouts and activities that educate providers on subjects like science, gross motor development, emergent writing skills, the importance of hand washing, etc. She also gives copies of the activities to the provider to continue practicing with the children. In addition, she has provided child development handouts on the domains of language, cognitive, and fine/ gross motor development and provided parent handouts for follow up at home.

Workshops are planned for all providers. As part of our regional (Northeast Early Childhood Council) professional development plan, providers are invited to attend workshops in any of the participating communities. Each year a survey is mailed to providers to determine their needs and interests and best times to offer trainings. A topic often requested is addressing challenging behaviors. We continue to benefit from being an FRC partner with the Putnam FRC as they continue to receive additional School Readiness Quality Enhancement funds that support much of the professional development that we offer to early care and education providers. In recent years, we have also used some of this funding to support scholarships for community providers to complete ECE courses at Quinebaug Valley Community College.

Killingly providers have access to our PAT lending library and other resources. Our FRC staff assist the social worker in identifying resources and training, as well as provide technical assistance when needed. The Killingly parent educator has worked closely with the town's children's librarian. She delivered parenting and literacy resources from the library to providers. For the 21-22 school year, we folded the responsibilities of the parent educator into the role of our school counselor/social worker in order to provide an elevated, blended level of services.

Beginning in the 2017-2018 school year, the Killingly Family Resource Center has hosted an annual Birth to Three breakfast. All providers (childcare programs, librarian, B23 special education, parent educators, home visitors, etc) who serve children aged birth to three were invited to network, share resources, and provide colleagues with program updates. This has become an annual event but has been on pause due the COVID pandemic. We plan to host this event this school year with hopes of again, being an annual event.

The care provider home visits have historically been entered into the Cayen system. Unfortunately due to a turnover in social workers and access to training, we have not been as attentive to this as we have been in the past. This will be corrected and data will be up to date. We also send out annual surveys for program satisfaction and feedback.

(e) Families in Training Component (maximum of 500 words)

* In addition to the items described above (i., ii., and iii.), also include:
• name and location of at least one Connecticut Birth to Three program that is a partner with the FRC and a description of activities that will include children with disabilities or developmental delays.

As a family resource center, we have been providing our Families in Training (FIT) families with a monthly ongoing "Play and Learn" socialization playgroup. This playgroup meets at the FRC site and is conducted in partnership with our Office of Pupil Personnel staff. In addition to providing play activities, special education staff have been able to conduct family requested developmental screenings on children living in the community, not enrolled in our program. We also invite families and providers of children coming into our program via the CT Birth to Three system. This allows for true collaboration between all stakeholders and supports these children's transition into from Birth to Three into the public school system.

A second playgroup will be offered for the 2021-2022 school year. Our intent is to offer this group at a community setting yet to be determined.

All data related to the Families in Training component of the family resource grant is entered into the Cayen system and families are asked to complete feedback surveys. This feedback is used to plan future playgroups and parent workshops.

(f) Positive Youth Development Component (maximum of 500 words)

* In addition to the items described above (i., ii., and iii.), also include:
• name and location of the local entity responsible for administering C.G.S. Section 10-19m, Youth Service Bureau (YSB), that was consulted to ensure that the alignment and relationship of PYD activities are consistent with the needs of local youth.

Killingly Positive Youth Development is primarily conducted by the Killingly Childcare Program, specifically students at the upper grades. It is designed to connect Killingly Intermediate School with the following three groups: parents and families of students, businesses in the community, and community agencies that help students and their families. It continues to operate every day after school and during school vacation weeks. Students also are enrolled in after school clubs and activities which provide community services.

In addition to the above, the FRC Site Coordinator frequently engages older students in community projects such as collecting winter coats for distribution at the Killingly Community Free Store, collecting school supplies for annual Back to School Distribution event and volunteering actual time at the store.

For the 2019-2020 school year, a draft plan for mentoring had been created between the FRC director and administrative staff at Killingly Intermediate School. Beginning in October, students were going to be asked to join preschool classrooms during purposeful play/early scientific inquiry every other Friday for one hour to serve as play/mentor partners. Data that can be collected is actual number of participants, exit surveys and/or child outcomes in the CT Early Learning and Development standards, Early Scientific Inquiry domain. This plan continues to be on hold due to the pandemic and change in administrative staff at the intermediate school. It is possible we may have more success partnering with the child development department at our local high school. This will be investigated this school year.

- name and location of the local entity responsible for administering C.G.S. Section 10-19m, Youth Service Bureau (YSB), that was consulted to ensure that the alignment and relationship of PYD activities are consistent with the needs of local youth.

(g) Resource and Referral Component (maximum of 500 words)

* Provide required items (i.,ii., and iii.) described above:


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Resource and referral are ongoing services provided by the community and staff and are reviewed at regular meetings. This FRC has created a structure where key staff who work closely with families meet to review data and discuss services to families. The FRC director, FRC site coordinator, and building social worker meet and share data related to school/family/community outreach. Specific data tracked included home visits, playgroups, community outreach events, trainings (attended and conducted), parent meetings and finally referral to agencies. Referrals to agencies come from a variety of sources-direct requests from families, community early childhood mental health providers, teachers, and health professionals to name a few. Based on data shared at these meetings, many referrals to other agencies took place during the school year; including casual conversations that often led to service connections.

The creation of this team has proved highly successful as staff who work primarily with parents have a structure to share and brainstorm ideas and receive reflective supervision. This group is credited with creating a family needs assessment document that is completed by every family completing an application for preschool enrollment. The results are then brought to these meetings and resources are allocated accordingly. Regardless of whether or not the child is actually enrolled in our program, the needs they have identified are followed up on. This has been a highly effective outreach tool and we continue to work on distribution of this document throughout our school district.

The Killingly FRC Site Coordinator is currently a member of the Access Community Action Agency Board of Directors, this collaboration has helped strengthen the relations of both programs to better serve the needs of our community. Connecting families to the resources that the Access Agency offers has been extremely beneficial and the Killingly FRC are able to track each families' progress. As the Killingly FRC Coordinator is also the Killingly Community Store Director, families utilizing the store are often in need of additional resources, these are discovered often through direct communication with each family/individual at the store. The director is able to personally refer families to resources at the Access Agency and do follow up directly with staff as well as assist families with the initial phone calls for service for families lacking access to communication. The Killingly FRC offers direct services to our community that includes diaper bank, emergency food, free community store, back to school distributions, and salvation army financial/emergency support. The diaper bank currently serves 27 families a month/39 children where families are provided with a package of diapers and wipes as well as a monthly book through the partnership with Read to Grow, families residing at our local homeless shelters receive 2 packages a month. Emergency food continues to be available for families in need when requested through a collaboration with our local Killingly High School food pantry. The Killingly Community Store continues to be a valuable resource to local families, for FY 2021-2022 525 families utilized the store where 907 bags of items were distributed, gaining much needed access to free clothing, household supplies, toiletries, etc. The annual back to school distribution on August 27, 2022, provided a brand new back with supplies to 47 families/107 children in partnership with the Salvation Army families residing in Killingly meeting income eligibility received a \$25 gift card for shoes for each child in the home to our local Target. With the availability of Salvation Army funds, the Killingly FRC was able to provide rental assistance to three families preventing eviction, provide emergency oil to one family, and emergency hotel stay for three families (2 families due to house fire and 1 street homeless waiting on space at local shelter).

4. School Support and Project Alignment		
Attach a letter of support from the school principal that, at minimum, provides: <ul style="list-style-type: none">• confirmation that FRC activities and services have been reviewed;• details on how the CSDE FRC grant funding and activities are aligned with school improvement priorities and the district's overall strategy to improve academic achievement; and• acknowledgement that fixed and adequate space requirements of the FRC will be maintained and preserved for the duration of the current grant.		
Type	Documents	Document/Link
Family Resource Center Principal Letter of Support [Upload at least 1 document(s)]	Document Template	
	N/A	 Killingly_FRC_Principal Letter of Support

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5. Fees and Funding (maximum of 300 words)
* Describe any program fees that will be collected by the FRC lead applicant, including a sliding fee scale that takes into account the financial need of the students and families targeted for services. Any fee structure must provide a narrative that explains its administration, management and how the funds collected will subsequently be used in support of the FRC. Enter N/A if not applicable.
Program fees are collected for preschool early care and education programming. No fees are charged for families who participate in our PAT/FIT services. All fees collected are used to support the program's staff salaries and benefits.
The State of Connecticut Office of Early Childhood Fee Schedule is used to determine weekly fees. As directed by the OEC, fees are based on family gross income and household size. One month's worth of pay stubs for all working household members is used to calculate a family's contribution. Income information/verification and fee calculation is determined at the time of enrollment. School Readiness, and Smart Start programs are also offered to qualifying families who meet specific grant criteria. All income information is confidential and not accessible to staff. Funds are collected and recorded weekly and sent to the district's accounting office for verification and submission to the town. Revenues and expenditures are tracked by the FRC Director and the district's Manager of Business Affairs. Payments are due and receipts are distributed weekly. An annual report is distributed to each family for tax filing purposes. When families experience financial hardship, a fee recalculation is conducted. As a result, fees may be reduced and/or a payment plan established. In extreme cases, payments may be suspended. Parents who are participating in adult education services or are deemed to be homeless based on a McKinney Vento classification are given placement priority (with no fee attached to a homeless classification).

6. Personnel Management (maximum of 500 words)
* Describe the role(s) of personnel that are instrumental to the management design of the FRC, including how program staff will be supervised and evaluated. This section should include a management plan that provides details of personnel interaction at the district, school and FRC program site level. It should also include any internal or external management committees or advisory boards that represent systems of governance and decision-making deemed essential to the FRC program design. In any community that operates two or more FRC sites, this section must describe a management structure that aligns leadership, critical decision-making and coordinated staffing approaches for all FRCs within a centralized organizational structure.

Located within the Killingly Public Schools, the Killingly Family Resource Center falls under the jurisdiction of the Killingly Board of Education and leadership is provided by the district superintendent of schools. The superintendent oversees the FRC director position which includes on site supervision, observation, reflective supervision one on one meetings and weekly administrative roundtable meetings. The FRC director is required to develop an annual professional development plan based on the CSDE Leader Evaluation Rubric. This individualized plan must include goals based on school wide building goals, overall teacher effectiveness, leadership practice, and stakeholder feedback (staff and family surveys). Evidence of implementation are collected and reviewed a minimum of three times per school year with the superintendent.

The FRC Director is responsible for the supervision and evaluation of all FRC staff. Certified staff are evaluated using the district's Teacher Evaluation Plan and is based on the CCT rubric. This plan is described in detail within the 104 pages of the "Killingly Public Schools Professional Learning and Evaluation Program." Individualized teacher professional development plans include a combination of direct observation, goal setting, and reflection. Over the course of a school year, all certified staff are observed 2-3 times, followed by written feedback.

Non-certified staff evaluations are conducted a minimum of once annually and within 60 days of hire for new employees. A Killingly Public Schools district wide tool is used which involves direct observation by the director, staff feedback, and input from the evaluate. Specific areas addressed include "Supports Classroom Environment, Planning and Preparation, Instruction, Professionalism and Self-Reflection." In early fall, non-certified staff are required to identify an area of professional growth and must earn a total of 15 training hours per year in early childhood education, with two hours being focused on special education.

In addition to oversight by the Killingly Board of Education, Killingly is a member of the regional Northeast Early Childhood Council (NECC). This council consists of the towns of Plainfield, Brooklyn, Canterbury, Sterling, Putnam and Thompson and serves as our FRC Advisory panel, assisting in decision making essential to FRC design. A parent/teacher advisory group has been convened at the FRC site and also serves as a system of governance.

7. Data Collection and Evaluation (maximum of 500 words)

* Describe a process for collecting, maintaining and reporting relevant program information onservices, activities and participants of the FRC that includes staff roles, ability and experience to collect and analyze electronic data. Include any internal policies and procedures that safeguard the confidentiality and privacy in the storage or transfer or participant information. If selected for funding, agencies may be asked to develop a tailored logic model and formal evaluation plan.

As the Killingly FRC is part of the Killingly Public Schools, multiple data systems are in place to collect, maintain, and report relevant program information. All staff whose responsibilities include data/information management receive introductory training and then updates as needed. Internal policies and procedures that safeguard the confidentiality and privacy in the storage or transfer of participant information are mandated by the Killingly Board of Education and must be adhered to by all Killingly employees authorized for access. The level of access that employees have is based upon specific employee job requirements and needs. Each employee authorized to access data management systems are required to sign an acknowledgement form stating they have received and read associated policies and their regulations. The acknowledgment form is then retained in the employee's personnel file. Detailed descriptions of the district's data/information management policies can be located in the Killingly Board of Education policy book. The district also has an Information Technology department and a coordinator who assists with the coordination of all systems. Several systems are in use at the Killingly FRC. A brief description of each one follows.

Powerschool: District wide system, student information system for all enrolled students, data is pulled from here for PSIS reporting, school readiness, free/reduced lunch, attendance, emergency alerting system. Varying levels of access.

Frontline/Absence Management: District wide system used to regulate and monitor staff attendance. Used by employees to request any time off. Varying levels of access.

SNAP: School Nurse Application Program. District wide system used to monitor and track student health. Nusing staff access only.

ADS: Accounts payable and receivable, budgetary information. Access by business office, central office, building administrators. School administrative assistants building level.

Frontline IEP/CT SEDS : District wide system used to document information regarding students with disabilities and 504 plans. Access based on levels. FRC building level.

Procare: FRC Specific. Records and reports tuition. Includes Care-4-Kids subsidy program. Access by FRC Director and building administrative assistant only.

Cayenn: FRC specific. Used to document services related to FRC components. Access by FRC director, site coordinator, and parent educator.

Early Care and Education (ECE) Reporter: used by publicly-funded early care and education programs to share data with the CT Office of Early Childhood (OEC). The OEC uses this data to pay programs and help families access quality care.

CT Registry: statewide online database that tracks professional development and employment experience of the early childhood workforce in CT

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - Family Resource Center - Rev 0 - Family Resource Center - Goodyear E.C.C. (069-000-SG00002) - Partnership - Continuation

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Object	Purpose	LEA / School	Narrative
100 - Personal Service...	All	All	No Options Selected

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Budget Detail

Narrative Description

Object: 100 - Personal Services > Salaries
Purpose: 01 - Public School Activities
LEA / School: Goodyear E.C.C. (069-000-SG00002)
Quantity: 1.00
Cost: \$88,289.00
Line Item Total: \$88,289.00

4 part time paraprofessionals contracted 12 months a year. (\$15.58-\$18.03 per hour x 19.75 hrs. per week x 52 weeks.)
1 full time paraprofessional for 50% of the year.
(\$20.22 per hour x 7 hours per day x 130 days)

Total for filtered Budget Details:	\$88,289.00
Total for all other Budget Details:	\$13,436.00
Total for all Budget Details:	\$101,725.00
Allocation:	\$101,725.00
Remaining:	\$0.00

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - Family Resource Center - Rev 0 - Family Resource Center - Goodyear E.C.C. (069-000-SG00002) - Partnership - Continuation

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Object	Purpose	LEA / School	Narrative
200 - Personal Service...	All	All	No Options Selected

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Budget Detail

Narrative Description

Object: 200 - Personal Services > Employee Benefits

Purpose: 01 - Public School Activities

LEA / School: Goodyear E.C.C. (069-000-SG00002)

Quantity: 1.00

Cost: \$11,364.00

Line Item Total: \$11,364.00

Fica and medicare for 4 parttime paraprofessionals.

Fica, medicare, health insurance and life insurance for 1 full time paraprofessional for 6 months.

Total for filtered Budget Details:	\$11,364.00
Total for all other Budget Details:	\$90,361.00
Total for all Budget Details:	\$101,725.00
Allocation:	\$101,725.00
Remaining:	\$0.00

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - Family Resource Center - Rev 0 - Family Resource Center - Goodyear E.C.C. (069-000-SG00002) - Partnership - Continuation

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Object	Purpose	LEA / School	Narrative
600 - Supplies	All	All	No Options Selected

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Budget Detail	Narrative Description
<p>Object: 600 - Supplies</p> <p>Purpose: 01 - Public School Activities</p> <p>LEA / School: Goodyear E.C.C. (069-000-SG00002)</p> <p>Quantity: 1.00</p> <p>Cost: \$2,072.00</p> <p>Line Item Total: \$2,072.00</p>	<p>Instructional and administrative supplies for program consumables and classroom materials.</p>

Total for filtered Budget Details:	\$2,072.00
Total for all other Budget Details:	\$99,653.00
Total for all Budget Details:	\$101,725.00
Allocation:	\$101,725.00
Remaining:	\$0.00

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2022 - Summer Enrichment - Expansion - Rev 1 - Summer Enrichment - Expansion - Killingly Child Care- Summer Enrichment (069-000-SG00004) - Partnership - Continuation

Filtering - 1 out of 5 Budget Details match selected filters

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Object	Purpose	LEA / School	Narrative
100 - Personal Service...	All	All	No Options Selected

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Budget Detail

Narrative Description

Object: 100 - Personal Services > Salaries

Purpose: 01 - Activities

LEA / School: Killingly Child Care- Summer Enrichment (069-000-SG00004)

Quantity: 1.00

Cost: \$9,000.00

Line Item Total: \$9,000.00

2 part time staff/substitutes for summer program: \$13.00 per hour x 25 hours per week x 10 weeks + 6 hours training= \$6512.00

Revision: 8/30/22- Change to 3 part time staff/substitutes for summer program: \$15 per hour x 25 hours x 8 weeks=\$9000

Total for filtered Budget Details:	\$9,000.00
Total for all other Budget Details:	\$13,500.00
Total for all Budget Details:	\$22,500.00
Allocation:	\$22,500.00
Remaining:	\$0.00

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https://connecticut.egrantsmanagement.com/Funding/Sections/SupplementalScheduleDetailV2.aspx?ccipSessionKey=637995390835932113

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2022 - Summer Enrichment - Expansion - Rev 1 - Summer Enrichment - Expansion - Killingly Child Care- Summer Enrichment (069-000-SG00004) - Partnership - Continuation

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Object	Purpose	LEA / School	Narrative
200 - Personal Service...	All	All	No Options Selected

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Budget Detail

Narrative Description

Object: 200 - Personal Services - Employee Benefits
Purpose: 01 - Activities
LEA / School: Killingly Child Care- Summer Enrichment (069-000-SG00004)

2 part time staff FICA/Medicare expenses
Revision
8/30/22- 3 part time staff FICA/Medicare expenses

Quantity: 1.00
Cost: \$130.00
Line Item Total: \$130.00

Total for filtered Budget Details:	\$130.00
Total for all other Budget Details:	\$22,370.00
Total for all Budget Details:	\$22,500.00
Allocation:	\$22,500.00
Remaining:	\$0.00

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Budget Detail

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Object	Purpose	LEA / School	Narrative
300 - Purchased Profes...	All	All	No Options Selected

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Budget Detail	Narrative Description
Object: 300 - Purchased Professional and Technical Services	Professional Development/Training \$200
Purpose: 01 - Activities	Subsidize field trip costs: 16 field trips x \$10 per trip x 60 students= \$9600
LEA / School: Killingly Child Care- Summer Enrichment (069-000-SG00004)	Revision 8/30/2022- CPR and First Aid Training \$675
Quantity: 1.00	Subsidize field trip costs and contracted in house events for all children attending summer camp: \$8167
Cost: \$8,842.00	
Line Item Total: \$8,842.00	

Total for filtered Budget Details:	\$8,842.00
Total for all other Budget Details:	\$13,658.00
Total for all Budget Details:	\$22,500.00
Allocation:	\$22,500.00
Remaining:	\$0.00

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Budget Detail

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Filtering - 1 out of 5 Budget Details match selected filters

Show All / Clear All

Object	Purpose	LEA / School	Narrative
500 - Other Purchased ...	All	All	No Options Selected

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Budget Detail

Narrative Description

Object: 500 - Other Purchased Services
Purpose: 01 - Activities
LEA / School: Killingly Child Care- Summer Enrichment (069-000-SG00004)
Quantity: 1.00
Cost: \$2,300.00
Line Item Total: \$2,300.00

Transportation for field trips

Total for filtered Budget Details:	\$2,300.00
Total for all other Budget Details:	\$20,200.00
Total for all Budget Details:	\$22,500.00
Allocation:	\$22,500.00
Remaining:	\$0.00

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2022 - Summer Enrichment - Expansion - Rev 1 - Summer Enrichment - Expansion - Killingly Child Care- Summer Enrichment (069-000-SG00004) - Partnership - Continuation

Return



Filtering - 1 out of 5 Budget Details match selected filters

Show All / Clear All

Object	Purpose	LEA / School	Narrative
600 - Supplies	All	All	No Options Selected

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Budget Detail	Narrative Description
<p>Object: 600 - Supplies</p> <p>Purpose: 01 - Activities</p> <p>LEA / School: Killingly Child Care- Summer Enrichment (069-000-SG00004)</p> <p>Quantity: 1.00</p> <p>Cost: \$2,228.00</p> <p>Line Item Total: \$2,228.00</p>	<p>Purchase of consumables for individual children in care \$673</p> <p>Purchase of snacks and beverages: \$60 per day x 52 days= \$3120</p> <p>Revision</p> <p>8/30/22-Decrease snacks and beverages: \$51.83 x 30 days=\$1555</p>

Total for filtered Budget Details:	\$2,228.00
Total for all other Budget Details:	\$20,272.00
Total for all Budget Details:	\$22,500.00
Allocation:	\$22,500.00
Remaining:	\$0.00

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - State Adult Education - Cooperator - Rev 0 - State Adult Education - Cooperator

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Filtering - 1 out of 1 Budget Details match selected filters				Show All / Clear All
Object	Purpose	LEA / School	Narrative	
All	All	All	No Options Selected	

Download Budget Data

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Budget Detail	Narrative Description
<p>Object: 560 - Tuition</p> <p>Purpose: 01 - Public School Activities</p> <p>LEA / School: Killingly School District (0000000069-00)</p> <p>Quantity: 1.00</p> <p>Cost: \$213,079.00</p> <p>Line Item Total: \$213,079.00</p>	<p>Tuition to EASTCONN Adult Education</p>

Total for filtered Budget Details:	\$213,079.00
Total for all other Budget Details:	\$0.00
Total for all Budget Details:	\$213,079.00
Allocation:	\$213,079.00
Remaining:	\$0.00

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Planned Use of Funds - Program Narrative

Killingly School District (0000000069-00) Public School District - FY 2023 - Consolidated - Title I-A and Title II-A - Rev 0 - Title I Part A

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Title I Part A - Improving Basic Programs Operated by Local Educational Agencies

* Program Narrative

Arial, Tahoma... 2

Title I funded instructional staff are assigned to the district's two elementary Title I schools; Killingly Central School and Killingly Memorial School. As part of the plan, 8.0 FTE Instructional Assistants and 2.0 FTE Certified Teachers are supporting grades K-4. These individuals assist all teachers as they integrate reading skills into content area instruction. All Title I instructional Assistants hired for our Title I programs since 1/8/02 are highly qualified. Title I assistants on staff have passed the Para-pro exam. Killingly High School and Killingly Intermediate School will be able to offer summer programming through Title I funding, specifically serving students who require more targeted instruction in literacy.

Funds are set aside to provide summer programming for all Killingly students and provide services to homeless children and youth.

Additionally, funds have been allocated to support the transformation of our curriculum into a proficiency-based model.

St. James School, our town's non-public parochial school, plans to continue its Title I reading intervention services PreK-2. This program utilizes a 0.4 FTE tutor to service students in grades Pre-K through 2 in ELA.

Save And Go To



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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - Consolidated - Title I-A and Title II-A - Rev 0 - Title I Part A

[Return](#)

 Filtering - 11 out of 21 Budget Details match selected filters Show All / Clear All

Object	Purpose	LEA / School	Tags	Narrative
100 - Personal Service...	All	All	No Options Selected	No Options Selected

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Budget Detail

Narrative Description

**Object:** 100 - Personal Services > Salaries**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly Central School (069-0111)**Quantity:** 1.00**Cost:** \$164,111.00**Line Item Total:** \$164,111.00

C. D. 22, 595
L.M 23,216
D.H 20,575
L.M 20,575
T.T 18,702
S.M 81,043

S.M. 86,043- 5,000 Homeless= 81, 043
Homeless services provided by these staff members

**Object:** 100 - Personal Services > Salaries**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly Central School (069-0111)**Quantity:** 1.00**Cost:** \$3,536.00**Line Item Total:** \$3,536.00

KCS IA salary for summer school
4 IAs 17.00 for 52 HRS

**Object:** 100 - Personal Services > Salaries**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly High School (069-6111)**Quantity:** 1.00**Cost:** \$13,125.00**Line Item Total:** \$13,125.00













KHS- Summer School Teacher's Salaries
5 teachers 75 HRS

**Object:** 100 - Personal Services > Salaries**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly Intermediate School (069-5211)**Quantity:** 1.00**Cost:** \$10,500.00**Line Item Total:** \$10,500.00

4 KIS Summer School Teachers 75 hrs

**Object:** 100 - Personal Services > Salaries**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly Memorial School (069-0311)**Quantity:** 1.00**Cost:** \$128,608.00

KMS Literacy support
J.G- 21,318
E.M 20,575
G.S 22,594
JS 64,121
Homeless services provided by these staff members

 	Line Item Total: <input type="text" value="\$128,608.00"/> Object: 100 - Personal Services > Salaries Purpose: 01 - Public School Activities Required LEA Set Asides: LEA / School: Killingly Memorial School (069-0311) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$7,875.00"/> Line Item Total: <input type="text" value="\$7,875.00"/>	<div style="border: 1px solid black; padding: 5px; min-height: 100px;"> KMS Summer School Teacher Salaries 3 teacher 75HRS </div>
 	Object: 100 - Personal Services > Salaries Purpose: 01 - Public School Activities Required LEA Set Asides: LEA / School: Killingly Memorial School (069-0311) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$2,652.00"/> Line Item Total: <input type="text" value="\$2,652.00"/>	<div style="border: 1px solid black; padding: 5px; min-height: 100px;"> KMS- IA salary for summer school 3 IAs 17.00 for 52 HRS </div>
 	Object: 100 - Personal Services > Salaries Purpose: 01 - Public School Activities Required LEA Set Asides: LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$11,165.00"/> Line Item Total: <input type="text" value="\$11,165.00"/>	<div style="border: 1px solid black; padding: 5px; min-height: 100px;"> 318 Hours of Curriculum Writing </div>
 	Object: 100 - Personal Services > Salaries Purpose: 01 - Public School Activities Required LEA Set Asides: Homeless LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$5,000.00"/> Line Item Total: <input type="text" value="\$5,000.00"/>	<div style="border: 1px solid black; padding: 5px; min-height: 100px;"> Required portion of reading interventionist (SM) salary to work with homeless students </div>
 	Object: 100 - Personal Services > Salaries Purpose: 02 - Private School Activities Required LEA Set Asides: LEA / School: Natchaug Hospital School Joshua Center NE-Danielson (069-0161) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$2,176.35"/> Line Item Total: <input type="text" value="\$2,176.35"/>	<div style="border: 1px solid black; padding: 5px; min-height: 100px;"> Natchaug tutor salary </div>
 	Object: 100 - Personal Services > Salaries Purpose: 02 - Private School Activities Required LEA Set Asides: LEA / School: Saint James School-Danielson (069-0121) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$3,046.90"/> Line Item Total: <input type="text" value="\$3,046.90"/>	<div style="border: 1px solid black; padding: 5px; min-height: 100px;"> St James Tutoring </div>

Total for filtered Budget Details:
Total for all other Budget Details:
Total for all Budget Details:
Allocation:
Remaining:

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - Consolidated - Title I-A and Title II-A - Rev 0 - Title I Part A

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Filtering - 10 out of 21 Budget Details match selected filters

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Object	Purpose	LEA / School	Tags	Narrative
200 - Personal Service...	All	All	No Options Selected	No Options Selected

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Narrative Description

**Object:** 200 - Personal Services > Employee Benefits**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly Central School (069-0111)**Quantity:** 1.00**Cost:** \$37,320.00**Line Item Total:** \$37,320.00

Benefits for KCS Literacy IAs and Interventionist

C.D.
L.M.
D.H.
L.M.
T.T.
S.M.
M.C.**Object:** 200 - Personal Services > Employee Benefits**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly Central School (069-0111)**Quantity:** 1.00**Cost:** \$270.50**Line Item Total:** \$270.50

KCS summer school IAs ss/med











**Object:** 200 - Personal Services > Employee Benefits**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly High School (069-6111)**Quantity:** 1.00**Cost:** \$190.31**Line Item Total:** \$190.31

KHS summer school teacher Medicare

**Object:** 200 - Personal Services > Employee Benefits**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly Intermediate School (069-5211)**Quantity:** 1.00**Cost:** \$152.25**Line Item Total:** \$152.25

Benefits 4 KIS Summer School teachers

**Object:** 200 - Personal Services > Employee Benefits**Purpose:** 01 - Public School Activities**Required LEA Set Asides:****LEA / School:** Killingly Memorial School (069-0311)**Quantity:** 1.00**Cost:** \$71,614.00Benefits for KMS Literacy IA and Interventionist
E.M.
G.S.
J.G.
J.S.

 	Line Item Total: <input type="text" value="\$71,614.00"/> Object: 200 - Personal Services > Employee Benefits Purpose: 01 - Public School Activities Required LEA Set Asides: LEA / School: Killingly Memorial School (069-0311) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$208.87"/> Line Item Total: <input type="text" value="\$208.87"/>	<input type="text" value="KMS summer school teachers Medicare"/>
 	Object: 200 - Personal Services > Employee Benefits Purpose: 01 - Public School Activities Required LEA Set Asides: LEA / School: Killingly Memorial School (069-0311) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$114.18"/> Line Item Total: <input type="text" value="\$114.18"/>	<input type="text" value="KMS IAs summer school SS/Med"/>
 	Object: 200 - Personal Services > Employee Benefits Purpose: 01 - Public School Activities Required LEA Set Asides: LEA / School: Killingly School District (0000000069-00) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$193.18"/> Line Item Total: <input type="text" value="\$193.18"/>	<input type="text" value="Medicare for 500 hours of curriculum writing"/>
 	Object: 200 - Personal Services > Employee Benefits Purpose: 02 - Private School Activities Required LEA Set Asides: LEA / School: Natchaug Hospital School Joshua Center NE-Danielson (069-0161) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$166.46"/> Line Item Total: <input type="text" value="\$166.46"/>	<input type="text" value="SS/Med for Nachaug tutor"/>
 	Object: 200 - Personal Services > Employee Benefits Purpose: 02 - Private School Activities Required LEA Set Asides: LEA / School: Saint James School-Danielson (069-0121) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$233.00"/> Line Item Total: <input type="text" value="\$233.00"/>	<input type="text" value="SS/Med for St James tutor"/>

Total for filtered Budget Details:

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Total for all Budget Details:

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Planned Use of Funds - Program Narrative

Killingly School District (0000000069-00) Public School District - FY 2023 - Consolidated - Title I-A and Title II-A - Rev 0 - Title II Part A

Page is being edited by 'Sue Nash-Ditzel'.

Go To

Title II Part A - Teacher and Principal Training and Recruiting Fund

* Program Narrative

Title II will continue to support one Kindergarten teacher salary at Killingly Central School, which houses all Kindergarten students in the district. This support is necessary to maintain reduced class sizes as these critical instructional staff integrate early reading skills in our elementary Title I schools.

Killingly Public Schools is committed to:

- Students in all areas will be engaged in high quality curriculum/assessment that align with common core state standards.
- The district will provide high quality professional development to ensure the implementation of effective instructional strategies aligned to the CCT (Common Core of Teaching) in order to improve student achievement.
- All members of a Professional Learning Community collaborate to integrate and adjust needs-based instruction to meet the academic, social and emotional needs of every student.

Title II funds will be utilized to provide professional learning opportunities within and outside of the district. The bulk of the non public share will be utilized in professional development.

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - Consolidated - Title I-A and Title II-A - Rev 0 - Title II Part A

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Filtering - 2 out of 8 Budget Details match selected filters				Show All / Clear All
Object	Purpose	LEA / School	Narrative	
100 - Personal Service...	All	All	No Options Selected	

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Add Budget Detail << First < Previous 1 Next > Last >> Items 1-2 out of 2 Items/Page: 25

Delete	Edit	Budget Detail	Narrative Description
		Object: 100 - Personal Services > Salaries Purpose: 01 - Public School Activities LEA / School: Killingly Central School (069-0111) Quantity: 1.00 Cost: \$41,344.00 Line Item Total: \$41,344.00	Kindergarten teacher 50% of salary
		Object: 100 - Personal Services > Salaries Purpose: 01 - Public School Activities LEA / School: Killingly Central School (069-0111) Quantity: 1.00 Cost: \$3,260.00 Line Item Total: \$3,260.00	KCS Partial salary for EL para (remaining salary for this para lives in Alliance)

Total for filtered Budget Details:	\$44,604.00
Total for all other Budget Details:	\$27,315.00
Total for all Budget Details:	\$71,919.00
Allocation:	\$71,919.00
Remaining:	\$0.00

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Budget Detail

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All

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No Options Selected

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Budget Detail

Narrative Description

**Object:** 200 - Personal Services > Employee Benefits**Purpose:** 01 - Public School Activities**LEA / School:** Killingly Central School (069-0111)**Quantity:** 1.00**Cost:** \$599.50**Line Item Total:** \$599.50

Medicare 50% Kindergarten teacher

**Object:** 200 - Personal Services > Employee Benefits**Purpose:** 01 - Public School Activities**LEA / School:** Killingly Central School (069-0111)**Quantity:** 1.00**Cost:** \$67.48**Line Item Total:** \$67.48

Medicare for EL para KCS

Total for filtered Budget Details: \$666.98**Total for all other Budget Details:** \$71,252.02**Total for all Budget Details:** \$71,919.00**Allocation:** \$71,919.00**Remaining:** \$0.00[Return](#)



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Budget Detail

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Object	Purpose	LEA / School	Narrative
300 - Purchased Profes...	All	All	No Options Selected

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Narrative Description


Object: 300 - Purchased Professional and Technical Services

Purpose: 01 - Public School Activities

LEA / School: Killingly Central School (069-0111)

Quantity: 1.00

Cost: \$8,151.94

Line Item Total: \$8,151.94

PD RULER for KCS


Object: 300 - Purchased Professional and Technical Services

Purpose: 01 - Public School Activities

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$13,372.23

Line Item Total: \$13,372.23

 Literacy PD
 Kathy Collins- KCS GECC
 Kate Roberts KIS KHS

Object: 300 - Purchased Professional and Technical Services

Purpose: 02 - Private School Activities

LEA / School: Natchaug Hospital School Joshua Center NE-Danielson (069-0161)

Quantity: 1.00

Cost: \$316.64

Line Item Total: \$316.64

PD Natchaug


Object: 300 - Purchased Professional and Technical Services

Purpose: 02 - Private School Activities

LEA / School: Saint James School-Danielson (069-0121)

Quantity: 1.00

Cost: \$4,807.21

Line Item Total: \$4,807.21

PD St. James

Total for filtered Budget Details: \$26,648.02

Total for all other Budget Details: \$45,270.98

Total for all Budget Details: \$71,919.00

Allocation: \$71,919.00

Remaining: \$0.00

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Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, September 14, 2022
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Community Mtg. Room

MINUTES

Present: Mr. Norm Ferron, Ms. Laura Dombowski, Ms. Susan Lannon, Ms. Kelly Martin, Mr. Jason Muscara, Mr. Kyle Napierata, and Ms. Lydia Rivera-Abrams.

Absent with Notification: Ms. Jennifer Hegedus

Present Via Zoom: Mr. Christopher Viens (7:06 p.m.)

Others

Present: Assistant Superintendent Susan Nash-Ditzel, and Ms. Jennifer Thompson, Recording Secretary.

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE:** Mr. Ferron called the meeting to order at 7:03 p.m.
2. **ROLL CALL:** Please see above.
3. **RECOGNITION OF VISITORS**
 - A. 2022-23 Paraprofessional of the Year, Elizabeth Durand
Ms. Kathleen Cote, Director of Pupil Services, introduced Elizabeth Durand. She shared Ms. Durand's attributes, which made her the obvious choice as Paraprofessional of the Year.
 - B. 2022-23 Teacher of the Year, Kirk Walker
Dr. Sue Nash-Ditzel introduced Kirk Walker, and read words from colleagues, parents, and students.
4. **PRESENTATION OF KMS RENOVATION, PHASE II**

Antinozzi Associates presented the Board construction plans for Phase II of the KMS project with a particular focus on programming space. The addition is approximately 18,000 square feet. The current building will have new floors, doors, smart boards, and paint. They did point out the gymnasium floor will not be new. Additionally, the building will have new duct work and air conditioning. The Board asked specific questions regarding parental involvement, and school safety. Additional questions were asked about the glass entrances and doors, both interior and exterior, specifically in regards to school safety. Representatives explained the project does propose security glass, but it is not bullet proof. Inside doors were explained as well.

5. PUBLIC COMMENT

Jasmine Berti, resident and parent, spoke regarding armed security guards and parent pick-up procedure at KMS.

Charlie Hutchins, resident, spoke regarding bringing back whole milk to the cafeteria for meals.

6. REPORT OF STUDENT BOARD MEMBER

GECC – Off to a great start, and a high percentage of parents participated in their open house. Students and staff are excited to use their outdoor classrooms.

KCS – Open House is next week. Staff were excited to see their old friends and welcome new ones into the KCS family.

KMS – Open House was prior to this meeting, and was for all grades.

KMS 4th grade – Off to a great start in their new space. We continue to work on the parent drop-off and pick-up. Students and staff are excited to see their friends at recess and upcoming school assemblies.

KIS – Had an amazing start to the year. They welcomed 10 new teachers and 3 new paraprofessionals. The 5th graders are doing well adjusting to their new school. The soccer and cross country program have a large number of participants which is exciting.

KHS – On September 8th, KHS welcomed the largest freshman class in some time (245) with the other classes joining on September 9th. The football team started the season with a resounding victory over Montville. The Big Red Marching Band also provided an amazing half-time performance. Students are finalizing any schedule changes, and settling in nicely to the new school year.

7. SUPERINTENDENT'S REPORT

- A. Opening of Schools – Administrators welcomed 43 new teachers during new teacher orientation. Convocation for the entire district was September 2nd. After the typical speeches, staff broke out into 18 classrooms to participate in a hands-on activity focused on cognitive engagement for students. A first day of school video was shared with the Board. Currently, transportation is short three drivers in the morning and five drivers in the afternoon. Transportation is trying really hard not to cancel runs. They are trying cluster stops, and different pick-up and drop-off times. A huge thank you to the parents for their support during this time. The Board appreciated the video and the transportation problem-solving. Dr. Nash reviewed vacancies for both certified staff and paraprofessionals.

- B. Notification of a Non-Sponsored Board & Non-Sponsored Trip, Summer of 2024

Per Board policy, Dr. Nash informed the Board of a Non-Sponsored Trip in 2024.

8. PRESENTATION, DISCUSSION AND POSSIBLE ACTION OF THE ALLIANCE DISTRICT GRANT

The focus of the Alliance Grant is on after school programs. Dr. Nash shared data from KIS of their after-school program. Data will be used to help expand programming to KMS and KCS. A variety of classes will be offered at KIS, KMS, and KCS. The grant will fund a supervisor, teachers, and transportation home after programming. KIS and KHS will have a fall and spring Wellness Day with a variety of activities. This builds upon the successful Wellness Day last spring at KHS. Academic tutoring is also included in the Alliance Grant. The Board had questions regarding approval and how to read the grant.

Motion made by Ms. Rivera-Abrams and seconded by Ms. Dombowski to approve the Alliance Grant as presented.
Motion Carries: 8-0

9. TOWN COUNCIL LIAISON REPORT

Ms. George spoke about the two proclamations made by the Town Council for Suicide Awareness Month and Childhood Obesity Month. She explained the Town Council resolution to restore whole milk to schools to the Board and offered to share what the Town Council did. Appointments for commissions were made as well. A road-side mower purchase was approved. The Town Council gave the Town Manager authority to enter into an MOU with a specific Town Hall employee union. The Town Manager asked to use what she would have received as a wage increase, and give it to the employees. On October 11, 2022, there will be a public hearing on four different issues. Two are in regards to the use of ARP Funding, and two regarding easements.

10. BOARD CHAIR AND COMMITTEE UPDATES

- A. Discussion Regarding the Formation of an Ad-hoc Committee to Further Explore Mental Health Counseling Options** - Mr. Ferron asked if there were any volunteers for this committee regarding finding alternatives to the SBHC. There needs to be a chair. Through discussion, it was determined Ms. Martin would be chair of the ad-hoc committee. Ms. Martin (chair), Ms. Dombkowski, Mr. Ferron and Ms. Lannon expressed interest in serving on this committee.

Motion made by Ms. Martin and seconded by Ms. Dombowski to form an ad-hoc committee to discuss mental health alternatives.
Motion Carries: 8-0

11. CONSENT AGENDA

- A. August 17, 2022, Special Board Meeting Minutes
- B. First Day of School, September 2022 Student Enrollment
- C. KHS Vo-Ag/FFA Class to Field Trip Request to Big E in Springfield, MA
- D. KHS Marching Band Field Trip Request to Big E in Springfield, MA
- E. KHS Marching Band Field Trip Request to Amherst, MA
- F. KHS Marching Band Field Trip Request to Autumn Fest, Woonsocket, RI
- G. KHS Golf Team Trip Request to Myrtle Beach, SC, April 2023

Mr. Viens pulled item 11.A - August 17, 2022, Special Board Meeting Minutes. He was not present at the meeting and will abstain from the vote.

Ms. Rivera-Abrams pulled item 11.B – First Day of School, September 2022 Student Enrollment. She requested tuition amounts for the agency and local tuitions for the out-of-district students.

Motion made by Mr. Muscara and seconded by Ms. Martin to approve items:
C. KHS Vo-Ag/FFA Class to Field Trip Request to Big E in Springfield, MA
D. KHS Marching Band Field Trip Request to Big E in Springfield, MA
E. KHS Marching Band Field Trip Request to Amherst, MA
F. KHS Marching Band Field Trip Request to Autumn Fest, Woonsocket, RI
G. KHS Golf Team Trip Request to Myrtle Beach, SC, April 2023
on the consent agenda as presented.
Motion Carries: 8-0

Motion made by Mr. Muscara and seconded by Mr. Napierata to approve 11.A, August 17, 2022, Special Board Meeting Minutes, on the consent agenda.
Motion Carries: 7-0-1

Motion made by Ms. Rivera-Abrams and seconded by Mr. Muscara to approve 11.B, First Day of School, September 2022 Student Enrollment, on the consent agenda.
Motion Carries: 8-0

12. EXECUTIVE SESSION TO DISCUSS BUS DRIVERS CONTRACT

Motion made by Mr. Muscara and seconded by Ms. Martin to enter into executive session to discuss Local 1303-261 Bus Drivers, Mechanics, and Van Drivers ratified contract.
Motion Carries: 8-0

The Killingly Board of Education entered executive session at 9:08 p.m.

The Killingly Board of Education came out of executive session at 9:19 p.m.

Motion made by Ms. Lannon and seconded by Ms. Dombowski to approve Local 1303-261 Bus Drivers, Mechanics, and Van Drivers ratified union agreement as presented and discussed.
Motion carries: 8-0

13. ADJOURNMENT

Motion made by Ms. Lannon and seconded by Ms. Martin to adjourn.
Motion carries: 8-0

The Killingly Board of Education adjourned at 9:20 p.m.

Respectfully Submitted,
Jennifer Thompson
Recording Secretary

**Killingly Public Schools
Check Authorization**

FY 2021-2022

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
24946	14261	06/07/2022	100372	ADVANCE AUTO PARTS	103.17	Maintenance Supplies
	14262	06/07/2022	78808	AMAZON CAPITAL SERVICES	20,450.22	Instructional Supplies, Office Supplies, Computer Software, Non-Instructional Equipment, Instructional Equipment & Other Objects
	14264	06/07/2022	120162	AMERICAN RIDES LIVERY SERVICE LLC	19,095.23	Pupil Transportation & Special Ed Tuition
	14265	06/07/2022	73229	AMERICAN SCHOOL FOR THE DEAF	2,394.52	Special Ed Tuition
	14266	06/07/2022	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,442.73	Life Insurance
	14267	06/07/2022	119367	ANDERSON MOTORS INC	4,699.70	Transportation Supplies
	14268	06/07/2022	24253	ANTHEM BC/BS OF CONNECTICUT	1,491.45	Insurance
	14269	06/07/2022	11400	AWARDS PRINTING	63.00	Printing & Binding
	14270	06/07/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	20,335.04	Instructional Supplies, Communications, Non-Instructional Equipment
	14271	06/07/2022	120285	BATTEY, AMANDA	63.39	Athletic Official
	14272	06/07/2022	120141	BERNHARDT, MERRILEE	2,160.00	Professional Technical Services
	14273	06/07/2022	89800	BIG BOY'S TOYS LLC	436.92	Maintenance Supplies
	14274	06/07/2022	23855	BIG Y FOOD INC	191.57	Instructional Supplies & Other Objects
	14275	06/07/2022	111106	BIO-RAD LABRATORIES INC	121.99	Instructional Supplies
	14276	06/07/2022	84321	THE BOOKSOURCE	1,262.38	Instructional Supplies
	14277	06/07/2022	119737	BRAMAN CHEMICAL ENTERPRISES INC	252.00	Contracted Maintenance
	14278	06/07/2022	100636	BREWER, JEFFREY E	97.49	Athletic Official
	14279	06/07/2022	100574	SPORTS SUPPLY GROUP INC	168.07	Instructional Supplies & Other Objects
	14280	06/07/2022	89686	BUZZELLI, RANDY	97.49	Athletic Official
	14281	06/07/2022	26600	CABE	105.00	Office Supplies
	14282	06/07/2022	27258	CAPITOL REGIONAL EDUCATION COUNCIL	71,178.61	Instructional Supplies & Special Ed Tuition
	14283	06/07/2022	27950	CAS/CIAC	270.00	Dues & Fees
	14284	06/07/2022	118886	CAVIGGIA, EMILY A	210.00	Other Objects
	14285	06/07/2022	116647	CBS	5,490.21	Contracted Maintenance
	14286	06/07/2022	95217	CENTRAL COFFEE COMPANY	265.39	Rentals, Maintenance Supplies & Other Objects
	14287	06/07/2022	120044	CF LESSEE FT LLC	12,348.17	Utilities
	14288	06/07/2022	28500	CHASE GRAPHICS	100.00	Printing & Binding
	14289	06/07/2022	117079	CHIASSON JR, DAVID	97.49	Athletic Official
	14290	06/07/2022	73422	CHILDREN'S CENTER OF HAMDEN	11,504.64	Special Ed Tuition
	14291	06/07/2022	116414	CINTAS CORPORATION #756	58.08	Rentals
	14292	06/07/2022	120026	CLEAN FOCUS DEVELOPMENT LLC	6,640.82	Utilities
	14293	06/07/2022	120284	CORCELLA, ANTHONY J	95.09	Athletic Official
	14294	06/07/2022	118055	CORRIVEAU, ARTHUR W	66.11	Travel
	14295	06/07/2022	30752	COSTA	295.20	Office Supplies & Professional Technical Services
	14296	06/07/2022	73536	CURTIN MOTOR LIVERY INC	4,137.00	Special Ed Tuition
	14297	06/07/2022	32750	DANIELSON SURPLUS	349.00	Other Objects
	14298	06/07/2022	78917	DEXTER, JAMES N.	65.00	Athletic Official
	14299	06/07/2022	73669	DOBO, KEVIN	97.49	Athletic Official
	14300	06/07/2022	120194	DOWNS, VALERIE TAYLOR	14.04	Travel
	14301	06/07/2022	33900	EAST CONN	110,951.80	Other Purchased Services & Special Ed Tuition
	14302	06/07/2022	117507	IMPERIAL DADE	91.20	Transportation Supplies
	14303	06/07/2022	35255	EDUCATION WEEK	97.00	Library Books/Periodicals
	14304	06/07/2022	64940	EVERSOURCE	2,085.71	Utilities
	14305	06/07/2022	50850	EVERSOURCE	27,913.01	Utilities
	14307	06/07/2022	120262	FAGAN, JONATHAN	275.00	Professional Technical Services

14308	06/07/2022	95108	FILTER SALES & SERVICE	120.06	Maintenance Supplies
14309	06/07/2022	36655	FLAGHOUSE INC	414.80	Instructional Equipment
14310	06/07/2022	64245	FOLLETT SCHOOL SOLUTIONS INC	4,283.75	Library Books/Periodicals
14311	06/07/2022	89837	FOSTER, FRANK	97.49	Athletic Official
14312	06/07/2022	117402	FRAN-DAN BOLT & SCREW CORP	333.56	Transportation Supplies
14313	06/07/2022	118420	FRONTIER COMMUNICATIONS	3,620.42	Phone Service
14314	06/07/2022	120281	FRUCHTENICHT, JEFFREY	7,000.00	Contracted Maintenance
14315	06/07/2022	120279	G-TECH BUS PARTS	77.32	Transportation Supplies
14316	06/07/2022	118182	GARCIA, LUCILLE C.	26.62	Travel
14317	06/07/2022	116829	GEBO, WILLIAM JAMES	99.45	Travel
14318	06/07/2022	105852	GENERAL MAINTENANCE SUPPLY LLC	360.00	Maintenance Supplies
14319	06/07/2022	38265	GIANT PIZZA & GRINDER SHOP	380.12	Other Objects
14320	06/07/2022	119467	GLENNON, JEAN	101.69	Athletic Official
14321	06/07/2022	89854	GRANT, KELLY A	5,400.00	Professional Technical Services
14322	06/07/2022	120069	HAMEL, ROBERT	63.39	Athletic Official
14323	06/07/2022	40106	HARRIS SEED	501.77	Instructional Supplies
14324	06/07/2022	120145	HEBERT, TANIA WOLCHESKY	16.38	Travel
14325	06/07/2022	119123	JOHNSON HEALTH TECH NORTH AMERICA INC	300.96	Repairs & Maintenance
14326	06/07/2022	120268	JOKELA POWER EQUIPMENT	15,303.60	Non-Instructional Equipment
14327	06/07/2022	118590	JUSTICE RESOURCE INSTITUTE	87,757.32	Special Ed Tuition
14329	06/07/2022	117799	KENT, MARGARET	45.63	Travel
14330	06/07/2022	43840	KILLINGLY FENCES	4,849.07	Repairs & Maintenance
14331	06/07/2022	43850	KILLINGLY GLASS & ALUMINUM CO	125.00	Maintenance Supplies
14332	06/07/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	2,333.00	Other Objects
14333	06/07/2022	44112	KILLINGLY, TOWN OF	398,024.19	Insurance
14334	06/07/2022	44725	LAKESHORE LEARNING MATERIALS	125.57	Instructional Supplies
14335	06/07/2022	53900	LEARN	9,096.90	Special Ed Tuition
14336	06/07/2022	118435	LIFESPAN SCHOOL SOLUTIONS	19,316.00	Special Ed Tuition
14337	06/07/2022	119830	LIS, NOAH	4,325.00	Professional Technical Services
14338	06/07/2022	120275	LOVENDALE, CORINE	2,950.00	Professional Technical Services
14339	06/07/2022	116713	LOWE'S	1,435.20	Instructional Supplies & Maintenance Supplies
14341	06/07/2022	118214	M & J BUS, INC	6,480.00	Special Ed Tuition
14342	06/07/2022	120241	MACKEY'S INC	159.96	Instructional Supplies
14343	06/07/2022	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	447.73	Disability Insurance
14344	06/07/2022	116380	MASON, W B	814.09	Instructional Supplies
14345	06/07/2022	84204	MCMROBERT, JAN	60.98	Instructional Supplies
14346	06/07/2022	100431	MORELAND, KEVIN	97.49	Athletic Official
14347	06/07/2022	84238	MURPHY, ELIZABETH C	101.69	Athletic Official
14348	06/07/2022	78695	MUSIC IS ELEMENTARY	606.95	Instructional Supplies
14349	06/07/2022	105743	NATIONAL SCIENCE TEACHERS ASSOC	80.00	Dues & Fees
14350	06/07/2022	119594	NENNA, EDWARD A	97.49	Athletic Official
14351	06/07/2022	50700	NORTHEAST DIST DEPT OF HEALTH	2,592.52	Professional Technical Services
14352	06/07/2022	117415	NORTHEAST OIL & PROPANE INC	2,035.45	Utilities - Propane
14353	06/07/2022	120010	NORWICH PUBLIC SCHOOLS	4,050.00	Special Ed Tuition
14354	06/07/2022	117010	NOVUS INSIGHT INC	537.00	Professional Technical Services
14355	06/07/2022	84281	O'LEARY, SEAN	63.20	Other Objects
14356	06/07/2022	119754	OPTIMAL FISH FOOD LLC	228.00	Instructional Supplies
14357	06/07/2022	120253	PENN STATE INDUSTRIES	221.35	Instructional Equipment
14358	06/07/2022	89635	PROJECT GENESIS	43,639.99	Special Ed Tuition
14359	06/07/2022	11220	RICOH USA INC	224.50	Contracted Maintenance
14360	06/07/2022	41782	RICOH USA INC	129.01	Contracted Maintenance
14361	06/07/2022	111210	ROSS, EMILY K.	22.82	Travel
14362	06/07/2022	116518	ROY KITKA'S TIRE SALES AND SERVICE	4,095.00	Transportation Supplies

14363	06/07/2022	119327	RUNNINGS SUPPLY INC	682.92	Maintenance Supplies & Non-Instructional Equipment
14364	06/07/2022	119044	RYAN, ROARK K	97.49	Athletic Official
14365	06/07/2022	120150	SARGENT REHABILITATION CENTER	10,986.25	Special Ed Tuition
14366	06/07/2022	120085	SAVVAS LEARNING COMPANY	2,637.19	Textbooks
14367	06/07/2022	96549	SCHMOEGNER, WILLIAM	97.49	Athletic Official
14368	06/07/2022	56350	SCHOOL HEALTH SUPPLY CO.	1,071.18	Non-Instructional Equipment
14369	06/07/2022	105883	SCHOOL OUTFITTERS	4,203.87	Instructional Equipment
14370	06/07/2022	50200	SCHOOL SPECIALTY	3,155.56	Instructional Supplies & Office Supplies
14372	06/07/2022	57300	SHERWIN WILLIAMS COMPANY	94.12	Maintenance Supplies
14373	06/07/2022	118587	SHI INTERNATIONAL CORPORATION	3,398.00	Instructional Equipment
14374	06/07/2022	100652	SHIPMAN & GOODWIN LLP	35,071.00	Professional Technical Services
14375	06/07/2022	120087	SOLAR MADE	491.61	Instructional Supplies
14376	06/07/2022	119653	SPEIGHT, CASSANDRA	101.69	Athletic Official
14377	06/07/2022	59161	STAPLES BUSINESS ADVANTAGE	2,296.82	Computer Software & Supplies., Office Supplies & Non-Instructional Equipment
14378	06/07/2022	59350	STERICYCLE INC	44.10	Contracted Maintenance
14379	06/07/2022	95207	AHOLD FINANCIAL SERVICES	553.74	Instructional Supplies
14380	06/07/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	3,755.25	Maintenance Supplies & Non-Instructional Equipment
14381	06/07/2022	119146	TELETRAC INC	460.00	Contracted Maintenance
14382	06/07/2022	116697	TRACTOR SUPPLY COMPANY	46.04	Instructional Supplies
14383	06/07/2022	116697	TRACTOR SUPPLY COMPANY	250.92	Instructional Supplies
14384	06/07/2022	99037	TREASURER - STATE OF CONNECTICUT	2,772.00	Communications
14385	06/07/2022	117449	TURNER, LEE	95.09	Athletic Official
14386	06/07/2022	84386	US ELECTRICAL SERVICES INC	20.22	Maintenance Supplies
14387	06/07/2022	120035	US TICKET.COM	366.54	Printing & Binding
14388	06/07/2022	44199	VACHON CADILLAC GMC, INC	219.97	Repairs & Maintenance
14389	06/07/2022	119483	VANDI AUTO SUPPLY	1,486.69	Transportation & Maintenance Supplies
14392	06/07/2022	119483	VANDI AUTO SUPPLY	68.30	Transportation Supplies
14393	06/07/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	805.00	Repairs & Maintenance
14394	06/07/2022	120116	VERIZON COMMUNICATIONS INC	750.35	Communications
14395	06/07/2022	84165	VERIZON WIRELESS	2,311.67	Phone Service
14396	06/07/2022	118913	VEZINA, SHAINA ALYSE	92.66	Travel
14397	06/07/2022	119817	W & M FIRE PROTECTION SERVICES	2,125.00	Contracted Maintenance
14398	06/07/2022	118538	WALKER, GARY	101.69	Athletic Official
14399	06/07/2022	62860	WARD'S NATURAL SCIENCE	166.52	Instructional Supplies
14400	06/07/2022	63169	WEBB, F W	61.96	Maintenance Supplies
14401	06/07/2022	111334	WILLIMANTIC WASTE PAPER	8,735.41	Contracted Maintenance
14402	06/07/2022	117140	WILTERDINK, DAVID M	5,000.00	Professional Technical Services
14403	06/07/2022	116684	YERING, ERIK	97.49	Athletic Official
				<u>\$1,061,168.70</u>	

FY 2021-22

**Killingly Public Schools
Check Authorization**

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
25090	14404	06/20/2022	100372	ADVANCE AUTO PARTS	135.68	Maintenance Supplies
	14405	06/20/2022	73496	ADVANCED LOCK & SECURITY CO	375.95	Maintenance Supplies - Repairs & Maintenance
	14406	06/20/2022	78808	AMAZON CAPITAL SERVICES	9,427.20	Instructional Supplies, Computer Supplies, Non-Instructional Equipment, Instructional Equipment, Maintenance Supplies & Other Objects
	14408	06/20/2022	15780	ASCD	239.00	Dues & Fees
	14409	06/20/2022	120257	ATR TREEHOUSE	2,695.00	Rentals
	14410	06/20/2022	120265	AUDETTE, JONATHAN	500.00	Professional Technical Services
	14411	06/20/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	2,475.00	Instructional Supplies & Instructional Equipment
	14412	06/20/2022	117524	MACMILLAN HOLDINGS LLC	2,442.73	Textbooks
	14413	06/20/2022	119993	BENOIT, KYLE R	155.03	Travel
	14414	06/20/2022	89800	BIG BOY'S TOYS LLC	1,422.25	Maintenance Supplies - Repairs & Maintenance
	14415	06/20/2022	23855	BIG Y FOOD INC	162.65	Other Objects
	14416	06/20/2022	90512	BLEVONS, SCOTT L	110.31	Athletic Official
	14417	06/20/2022	119755	BRENNTAG LUBRICANTS NORTHEAST	1,224.75	Transportation Supplies
	14418	06/20/2022	119063	BROOKLYN PUBLIC SCHOOLS	1,174.50	Special Ed Tuition
	14419	06/20/2022	120289	CALNEN, KATHRYN	114.40	Athletic Official
	14420	06/20/2022	27258	CAPITOL REGIONAL EDUCATION COUNCIL	0.01	Special Ed Tuition
	14421	06/20/2022	27950	CAS/CIAC	675.00	Dues & Fees
	14422	06/20/2022	95217	CENTRAL COFFEE COMPANY	82.99	Other Objects
	14423	06/20/2022	119801	CHEYNE, MARY H	2,750.00	Professional Technical Services
	14424	06/20/2022	120263	CHRISTINA, JENNIFER	700.00	Professional Technical Services
	14425	06/20/2022	116414	CINTAS CORPORATION #756	19.36	Rentals
	14426	06/20/2022	120274	COEEA FUND INC	30.00	Dues & Fees
	14427	06/20/2022	73593	CONNECTICUT WATER COMPANY	1,624.97	Utilities
	14428	06/20/2022	118055	CORRIVEAU, ARTHUR W	100.00	Dues & Fees
	14429	06/20/2022	30752	COSTA	26.80	Professional Technical Services
	14430	06/20/2022	73378	D & R COMMUNICATIONS	200.00	Repairs & Maintenance
	14431	06/20/2022	32750	DANIELSON SURPLUS	401.80	Other Objects
	14432	06/20/2022	89618	DANIEWICZ, KENNETH	63.18	Travel
	14433	06/20/2022	32846	DATTCO	4,867.80	Non-Instructional Equipment
	14434	06/20/2022	100543	DECKER EQUIPMENT	516.05	Non-Instructional Equipment
	14435	06/20/2022	78917	DEXTER, JAMES N.	65.00	Athletic Official
	14436	06/20/2022	120142	DISCOVER VIDEO	146.98	Communications
	14437	06/20/2022	119378	DOMUS KIDS INC	5,148.00	Special Ed Tuition
	14438	06/20/2022	33700	DUBAY'S TRACTOR CENTER	8,912.00	Non-Instructional Equipment
	14439	06/20/2022	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	1,318.77	Instructional Supplies
	14440	06/20/2022	33900	EAST CONN	20,152.50	Professional Technical Services
	14441	06/20/2022	117507	IMPERIAL DADE	343.70	Transportation Supplies
	14442	06/20/2022	64940	EVERSOURCE	12,399.19	Utilities
	14443	06/20/2022	50850	EVERSOURCE	8.71	Utilities
	14444	06/20/2022	50850	EVERSOURCE	24,083.08	Utilities
	14445	06/20/2022	95108	FILTER SALES & SERVICE	2,212.14	Maintenance Supplies
	14446	06/20/2022	118420	FRONTIER COMMUNICATIONS	43.01	Phone Service
	14447	06/20/2022	118182	GARCIA, LUCILLE C.	40.83	Travel
	14448	06/20/2022	118405	GERUM, JASON H	110.31	Athletic Official
	14449	06/20/2022	119467	GLENNON, JEAN	114.40	Athletic Official
	14450	06/20/2022	38755	GOPHER SPORT	3,372.93	Instructional Equipment

14451	06/20/2022	39051	GRAINGER INC, WW	84.60	Maintenance Supplies
14452	06/20/2022	93108	GUILLOT, DONNA	185.22	Instructional Supplies
14453	06/20/2022	120223	IAMARTINO, CHRISTIAN JOSEPH	700.11	Communications & Computer Software & Supplies
14454	06/20/2022	43306	JOSTENS	2,887.51	Printing & Binding
14455	06/20/2022	118590	JUSTICE RESOURCE INSTITUTE	35,921.10	Special Ed Tuition
14456	06/20/2022	43601	KEGLER, BONNIE	90.68	Travel
14457	06/20/2022	120272	KENDORE LEARNING	128.71	Instructional Supplies
14458	06/20/2022	120247	KEYBOARD TEK	600.00	Rentals
14459	06/20/2022	120271	KILLINGLY BUSINESS ASSOCIATION	90.00	Dues & Fees
14460	06/20/2022	43780	KILLINGLY CENTRAL SCHOOL	1,250.00	Other Objects
14461	06/20/2022	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	2,097.31	Other Objects & Instructional Supplies
14462	06/20/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	997.00	Other Objects
14463	06/20/2022	118327	KING, BRIAN	207.80	Athletic Official
14464	06/20/2022	111279	KNOWLTON, BETHANY L	32.76	Travel
14465	06/20/2022	120267	KURZONTKOWSKI, SAMUEL	700.00	Professional Technical Services
14466	06/20/2022	120022	LANGUAGE LINE SERVICES INC	25.61	Professional Technical Services
14467	06/20/2022	117554	LEE, JEFFREY	100.00	Dues & Fees
14468	06/20/2022	120264	LIPARINI, DANIEL A	700.00	Professional Technical Services
14469	06/20/2022	116713	LOWE'S	1,536.07	Maintenance Supplies, Non-Instructional Equipment & Instructional Supplies
14470	06/20/2022	118214	M & J BUS, INC	8,505.00	Special Ed Tuition
14471	06/20/2022	111335	MARCOUX, KEVIN M	733.01	Travel
14472	06/20/2022	116380	MASON, W B	2,250.10	Non-Instructional Equipment, Office Supplies & Instructional Supplies
14474	06/20/2022	46920	MASTER TEACHER	71.90	Other Objects
14475	06/20/2022	118308	MCSHANE, MATTHEW	207.80	Athletic Official
14476	06/20/2022	73499	MIKE SMITH'S TRANSMISSIONS	12,757.85	Repairs & Maintenance
14477	06/20/2022	100277	MUSICIAN'S FRIEND	71.25	Instructional Supplies
14478	06/20/2022	48650	NASCO	1,895.48	Instructional Supplies
14479	06/20/2022	100629	NEW ENGLAND AWARDS & TROPHIES	234.00	Dues & Fees
14480	06/20/2022	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
14481	06/20/2022	120266	NORDHILL, CLAYTON H	700.00	Professional Technical Services
14482	06/20/2022	79065	NUTMEG TRUCKS	825.47	Repairs & Maintenance
14483	06/20/2022	117058	OSBREY BROADCASTING COMPANY	230.00	Advertising
14484	06/20/2022	117563	NCS PEARSON INC	475.00	Testing
14485	06/20/2022	119374	PINA, JULIAN	110.31	Athletic Official
14486	06/20/2022	116872	PITNEY BOWES GLOBAL FINANCIAL SVCS	1,615.85	Communications & Office Supplies
14487	06/20/2022	89666	PLAINFIELD WALKIN MEDICAL CENTER	700.00	Professional Technical Services
14488	06/20/2022	119945	QBS	72.00	Instructional Improvement
14489	06/20/2022	117744	RICH-PIKE, BRENDA	203.00	Professional Technical Services
14490	06/20/2022	116518	ROY KITKA'S TIRE SALES AND SERVICE	310.00	Repairs & Maintenance
14491	06/20/2022	119034	RUKSTELA, SANDRA M	205.45	Travel
14492	06/20/2022	50200	SCHOOL SPECIALTY	2,559.46	Instructional Supplies & Instructional Equipment
14493	06/20/2022	118290	SCHOOLMART	235.16	Instructional Supplies
14494	06/20/2022	118587	SHI INTERNATIONAL CORPORATION	9,569.00	Computer Equipment & Hardware
14495	06/20/2022	100652	SHIPMAN & GOODWIN LLP	912.00	Professional Technical Services
14496	06/20/2022	117730	SHRED-IT USA	1,045.14	Contracted Maintenance
14497	06/20/2022	117786	SPECIALIZED EDUCATION OF CT INC DBA	24,868.14	Special Ed Tuition
14498	06/20/2022	120290	ST. MARIE, KURT	124.61	Travel
14499	06/20/2022	59161	STAPLES BUSINESS ADVANTAGE	1,694.66	Office Supplies, Instructional Supplies & Non-Instructional Equipment
14501	06/20/2022	120080	STARFISH EDUCATION	107.90	Instructional Supplies
14502	06/20/2022	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	240.00	Dues & Fees
14503	06/20/2022	59350	STERICYCLE INC	44.10	Contracted Maintenance

14504	06/20/2022 95207	AHOLD FINANCIAL SERVICES	439.46	Instructional Supplies
14505	06/20/2022 59620	SUNSHINE SHOP	566.53	Other Objects
14506	06/20/2022 118427	TECHNOLOGY STUDENT ASSOCIATION	100.00	Dues & Fees
14507	06/20/2022 116697	TRACTOR SUPPLY COMPANY	264.34	Instructional Supplies
14508	06/20/2022 120006	TRANSFER ENTERPRISES	75.00	Office Supplies
14509	06/20/2022 59155	UNITED AG & TURF	998.13	Repairs & Maintenance
14510	06/20/2022 118909	US MATH RECOVERY COUNCIL	175.00	Dues & Fees
14511	06/20/2022 118520	V-TOWN AG SUPPLY LLC	3,692.71	Professional Technical Services
14512	06/20/2022 119483	VANDI AUTO SUPPLY	521.60	Transportation Supplies & Maintenance Supplies
14513	06/20/2022 100416	VENTURE COMMUNICATIONS & SECURITY LLC	22,092.50	Repairs & Maintenance
14514	06/20/2022 119817	W & M FIRE PROTECTION SERVICES	250.00	Repairs & Maintenance
14515	06/20/2022 62860	WARD'S NATURAL SCIENCE	1,479.28	Instructional Equipment
14516	06/20/2022 111334	WILLIMANTIC WASTE PAPER	1,020.01	Contracted Maintenance
			<u>267,166.14</u>	

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25139	14517	06/24/2022	106027	ACADEMIC INNOVATIONS	2,309.44	Instructional Supplies
	14518	06/24/2022	78808	AMAZON CAPITAL SERVICES	11,435.03	Instructional Supplies, Non-Instructional Equipment & Instructional Equipment
	14520	06/24/2022	116638	AMERICAN 3B SCIENTIFIC	487.00	Instructional Equipment
	14521	06/24/2022	119367	ANDERSON MOTORS INC	75.14	Transportation Supplies
	14522	06/24/2022	105984	ANDERSON'S PIN COLLECTION	458.98	Instructional Supplies
	14523	06/24/2022	111273	ANTHEM SPORTS	1,167.24	Instructional Supplies
	14524	06/24/2022	118433	AUTISM PRODUCTS	1,339.92	Instructional Equipment
	14525	06/24/2022	23855	BIG Y FOOD INC	418.73	Other Objects
	14526	06/24/2022	33325	BLICK ART MATERIALS	4,079.89	Instructional Supplies
	14527	06/24/2022	84321	THE BOOKSOURCE	299.85	Instructional Supplies
	14528	06/24/2022	119737	BRAMAN CHEMICAL ENTERPRISES INC	252.00	Contracted Maintenance
	14529	06/24/2022	27258	CAPITOL REGIONAL EDUCATION COUNCIL	25,236.51	Professional Technical Services, Instructional Supplies & Instructional Equipment
	14530	06/24/2022	116414	CINTAS CORPORATION #756	19.36	Rentals
	14531	06/24/2022	73593	CONNECTICUT WATER COMPANY	2,366.21	Utilities
	14532	06/24/2022	120259	CORE KNOWLEDGE	643.03	Instructional Supplies
	14533	06/24/2022	73536	CURTIN MOTOR LIVERY INC	2,955.00	Special Ed Tuition
	14534	06/24/2022	32750	DANIELSON SURPLUS	2,598.00	Instructional Supplies
	14535	06/24/2022	120123	DEDONATO, TRACEY PRENDERGAST	50.00	Other Objects
	14536	06/24/2022	117210	DIME OIL COMPANY	34,350.80	Heat Energy
	14537	06/24/2022	119378	DOMUS KIDS INC	2,145.00	Special Ed Tuition
	14538	06/24/2022	33900	EAST CONN	942.06	Tuition
	14539	06/24/2022	34199	EASTERN CONNECTICUT REHABILITATION CENTE	10,332.00	Pupil Services
	14540	06/24/2022	118337	ESCH, SHERI J	152.10	Travel & Other Objects
	14541	06/24/2022	50850	EVERSOURCE	14,174.01	Utilities
	14542	06/24/2022	36655	FLAGHOUSE INC	878.28	Instructional Supplies & Instructional Equipment
	14543	06/24/2022	73241	FLINN SCIENTIFIC	482.80	Instructional Supplies
	14544	06/24/2022	119885	FLYLEAF PUBLISHING LLC	2,298.35	Instructional Supplies
	14545	06/24/2022	117652	FOUR G'S RESTAURANT & PIZZA	159.65	Other Objects
	14546	06/24/2022	118420	FRONTIER COMMUNICATIONS	322.14	Telephone
	14547	06/24/2022	120279	G-TECH BUS PARTS	39.55	Transportation Supplies
	14548	06/24/2022	38185	GERRY'S MUSIC	14,899.50	Instructional Supplies & Instructional Equipment
	14549	06/24/2022	38265	GIANT PIZZA & GRINDER SHOP	115.11	Other Objects
	14550	06/24/2022	38755	GOPHER SPORT	2,086.34	Instructional Supplies & Instructional Equipment
	14551	06/24/2022	39051	GRAINGER INC, WW	70.52	Maintenance Supplies
	14552	06/24/2022	89854	GRANT, KELLY A	1,200.00	Professional Technical Services
	14553	06/24/2022	120277	HAVENS, CURTIS L	201.00	Other Objects
	14554	06/24/2022	120102	INSTITUTE FOR MULTI-SENSORY EDUCATION	284.78	Instructional Supplies
	14555	06/24/2022	118590	JUSTICE RESOURCE INSTITUTE	21,092.40	Special Ed Tuition
	14556	06/24/2022	119704	KAEDEN PUBLISHING	1,300.00	Library Books/Periodicals
	14557	06/24/2022	117799	KENT, MARGARET	32.76	Travel
	14558	06/24/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	114.00	Other Objects
	14559	06/24/2022	119973	KUTA SOFTWARE LLC	699.00	Communications

14560	06/24/2022 44725	LAKESHORE LEARNING MATERIALS	354.60	Instructional Supplies
14561	06/24/2022 45215	LEARNING CLINIC	14,357.92	Special Ed Tuition
14562	06/24/2022 116713	LOWE'S	272.96	Maintenance Supplies & Non-Instructional Equipment
14563	06/24/2022 118214	M & J BUS, INC	4,050.00	Special Ed Tuition
14564	06/24/2022 116380	MASON, W B	11,418.23	Instructional Supplies, Office Supplies & Instructional Equipment
14567	06/24/2022 47250	MCGRAW-HILL EDUCATION	1,892.68	Textbooks
14568	06/24/2022 48557	NATCHAUG HOSPITAL SCHOOL PROGRAM	60,564.00	Special Ed Tuition
14569	06/24/2022 78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	1,960.00	Professional Technical Services
14570	06/24/2022 117415	NORTHEAST OIL & PROPANE INC	2,545.61	Heat Energy
14571	06/24/2022 120124	OCEAN STATE ACADEMY LEARNING CENTER	22,666.68	Special Ed Tuition
14572	06/24/2022 52550	PEPPER & SONS, J W	1,521.99	Instructional Supplies
14573	06/24/2022 118830	PONCIANO, ERIKA ALEJANDRA	102.38	Travel
14574	06/24/2022 120269	PROCARE SOLUTIONS	948.00	Communications
14575	06/24/2022 89635	PROJECT GENESIS	72,696.54	Special Ed Tuition
14577	06/24/2022 95003	REALLY GOOD STUFF	869.41	Instructional Supplies
14578	06/24/2022 118450	SABILIA, NICHOLAS P	110.31	Athletic Official
14579	06/24/2022 116732	SAFETY-KLEEN SYSTEMS INC	323.37	Transportation Supplies
14580	06/24/2022 89564	SCHOLASTIC INC	3,205.54	Instructional Supplies
14581	06/24/2022 50200	SCHOOL SPECIALTY	18,190.56	Instructional Supplies & Instructional Equipment
14585	06/24/2022 57300	SHERWIN WILLIAMS COMPANY	311.32	Maintenance Supplies
14586	06/24/2022 59010	STADIUM SYSTEMS INC.	1,090.00	Printing & Binding
14587	06/24/2022 59160	STAPLES	103.09	Instructional Supplies & Office Supplies
14588	06/24/2022 59161	STAPLES BUSINESS ADVANTAGE	5,421.66	Instructional Supplies, Office Supplies, Non-Instructional Equipment & Instructional Equipment
14590	06/24/2022 95207	AHOLD FINANCIAL SERVICES	280.56	Instructional Supplies
14591	06/24/2022 119256	SULLIVAN, KIMBERLY A	159.92	Other Objects
14592	06/24/2022 89841	SUPREME INDUSTRIAL PRODUCTS INC	1,930.75	Repairs & Maintenance & Maintenance Supplies
14593	06/24/2022 120245	TAYLOR RENTAL CENTER MANCHESTER	1,130.00	Rentals
14594	06/24/2022 118851	TRANE US INC	13,409.00	Repairs & Maintenance
14595	06/24/2022 84188	RESERVE ACCOUNT 47620885	4,657.39	Postage
14596	06/24/2022 78903	VANDI AUTO SUPPLY	40.89	Transportation Supplies
14597	06/24/2022 119483	VANDI AUTO SUPPLY	65.98	Maintenance Supplies & Transportation Supplies
14598	06/24/2022 119121	VARITRONICS	2,481.48	Instructional Supplies
14599	06/24/2022 118058	VEX ROBOTICS INC	627.30	Instructional Supplies
14600	06/24/2022 78844	WEEDON, LAURA	154.44	Travel
14601	06/24/2022 100268	WEST MUSIC	644.00	Instructional Supplies
14602	06/24/2022 111334	WILLIMANTIC WASTE PAPER	801.16	Contracted Maintenance
			<u>415,923.20</u>	

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25266	14603	07/08/2022	100372	ADVANCE AUTO PARTS	\$ 91.78	Maintenance Supplies
	14604	07/08/2022	78808	AMAZON CAPITAL SERVICES	\$ 4,634.48	Instructional Supplies, Instructional Equipment, Library Books/Periodicals, & Other Objects
	14605	07/08/2022	116638	AMERICAN 3B SCIENTIFIC	\$ 113.95	Instructional Supplies
	14606	07/08/2022	120162	AMERICAN RIDES LIVERY SERVICE LLC	\$ 11,356.03	Pupil Transportation & Special Ed Transportation
	14607	07/08/2022	119367	ANDERSON MOTORS INC	\$ 1,789.03	Transportation Supplies
	14608	07/08/2022	111046	APPLE FINANCIAL SERVICES	\$ 12,571.96	Contracted Maintenance
	14609	07/08/2022	16169	ATLAS PEN & PENCIL CORPORATION	\$ 33.44	Instructional Supplies
	14610	07/08/2022	11400	AWARDS PRINTING	\$ 1,946.00	Printing & Binding, Instructional Supplies & Other Objects
	14611	07/08/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	\$ 6,521.92	Non-Instructional Equipment & Instructional Equipment
	14612	07/08/2022	119993	BENOIT, KYLE R	\$ 173.80	Travel
	14613	07/08/2022	120141	BERNHARDT, MERRILEE	\$ 2,220.00	Professional Technical Services
	14614	07/08/2022	111106	BIO-RAD LABORATORIES INC	\$ 121.99	Instructional Supplies
	14615	07/08/2022	33325	BLICK ART MATERIALS	\$ 1,990.62	Instructional Supplies
	14616	07/08/2022	118809	BOUNCE-A-RAMA INFLATABLES	\$ 660.00	Rentals
	14617	07/08/2022	119755	BRENNTAG LUBRICANTS NORTHEAST	\$ 54.35	Transportation Supplies
	14618	07/08/2022	118147	CARDINAL, COURTNEY L	\$ 1,210.94	Travel
	14619	07/08/2022	116647	CBS	\$ 4,828.78	Contracted Maintenance
	14620	07/08/2022	95217	CENTRAL COFFEE COMPANY	\$ 205.86	Maintenance Supplies & Other Objects
	14621	07/08/2022	116414	CINTAS CORPORATION #756	\$ 49.58	Rentals
	14622	07/08/2022	28828	CLARK, CHRISTINE	\$ 107.64	Travel
	14623	07/08/2022	73244	COLLEGE BOARD	\$ 7,809.00	Testing
	14624	07/08/2022	116906	COLLIGAN, LINDSEY A	\$ 189.00	Dues & Fees
	14625	07/08/2022	73593	CONNECTICUT WATER COMPANY	\$ 11,164.51	Utilities
	14626	07/08/2022	118055	CORRIVEAU, ARTHUR W	\$ 48.56	Travel
	14627	07/08/2022	32750	DANIELSON SURPLUS	\$ 66.51	Other Objects
	14628	07/08/2022	31265	DISCOUNT SCHOOL SUPPLY	\$ 193.18	Non-Instructional Equipment
	14629	07/08/2022	92665	DUPRE JR, ARTHUR G	\$ 97.49	Athletic Official
	14630	07/08/2022	34367	EBSCO PUBLISHING	\$ 446.36	Library Books/Periodicals
	14631	07/08/2022	120221	EMERGENT LEARNING ACADEMY	\$ 400.00	Instructional Improvement
	14632	07/08/2022	119802	ENCORE FIRE PROTECTION	\$ 424.50	Contracted Maintenance
	14633	07/08/2022	120297	ENO, LYNDSEY M	\$ 129.00	Dues & Fees
	14634	07/08/2022	64940	EVERSOURCE	\$ 1,107.11	Utilities
	14635	07/08/2022	50850	EVERSOURCE	\$ 11,810.18	Utilities
	14636	07/08/2022	119885	FLYLEAF PUBLISHING LLC	\$ 789.61	Instructional Supplies
	14637	07/08/2022	36936	FOLEY CARRIER SERVICES LLC	\$ 798.00	Professional Technical Services
	14638	07/08/2022	118420	FRONTIER COMMUNICATIONS	\$ 3,267.68	Telephone Service
	14639	07/08/2022	118182	GARCIA, LUCILLE C	\$ 36.68	Travel
	14640	07/08/2022	116829	GEBO, WILLIAM JAMES	\$ 173.75	Travel
	14641	07/08/2022	38185	GERRY'S MUSIC	\$ 14,677.58	Repairs & Maintenance, Instructional Supplies & Instructional Equipment
	14643	07/08/2022	79035	GRANITE GROUP WHOLESALERS	\$ 133.95	Maintenance Supplies
	14644	07/08/2022	117823	GUILBAULT, STEVEN E	\$ 300.00	Professional Technical Services
	14645	07/08/2022	118321	HUNGERFORD, LAURA E	\$ 97.49	Athletic Official
	14646	07/08/2022	117610	INTEGRATED SYSTEMS SERVICE LLC	\$ 6,486.96	Repairs & Maintenance, Communications, Instructional Supplies & Office Supplies
	14647	07/08/2022	117534	INTERPRETERS AND TRANSLATORS INC	\$ 60.00	Professional Technical Services
	14648	07/08/2022	43306	JOSTENS	\$ 669.35	Rentals

14649	07/08/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	\$	675.00	Other Objects
14650	07/08/2022	119152	CHALK SPINNER LLC	\$	530.20	Instructional Supplies
14651	07/08/2022	119919	KOIVISTO, MIKAELA JANELLE	\$	189.00	Dues & Fees
14652	07/08/2022	53900	LEARN	\$	1,703.00	Special Ed Tuition
14653	07/08/2022	118435	LIFESPAN SCHOOL SOLUTIONS	\$	10,956.00	Special Ed Tuition
14654	07/08/2022	119830	LIS, NOAH	\$	3,562.00	Professional Technical Services
14655	07/08/2022	116713	LOWE'S	\$	403.30	Office Supplies & Maintenance Supplies
14656	07/08/2022	111335	MARCOUX, KEVIN M	\$	1,478.67	Dues & Fees
14657	07/08/2022	116380	MASON, W B	\$	3,663.61	Repairs & Maintenance & Instructional Supplies
14658	07/08/2022	84204	MCROBERT, JAN	\$	77.35	Instructional Supplies
14659	07/08/2022	48557	NATCHAUG HOSPITAL SCHOOL PROGRAM	\$	43,792.00	Special Ed Tuition
14660	07/08/2022	100629	NEW ENGLAND AWARDS & TROPHIES	\$	15.50	Dues & Fees
14661	07/08/2022	120158	NEW ENGLAND CENTER FOR CHILDREN INC	\$	399.50	Communications
14662	07/08/2022	50700	NORTHEAST DIST DEPT OF HEALTH	\$	493.50	Professional Technical Services
14663	07/08/2022	117408	OKAPI EDUCATIONAL PUBLISHING	\$	12,425.40	Instructional Supplies
14664	07/08/2022	119309	PAUL, STEPHAN MICHAEL	\$	250.00	Other Objects
14665	07/08/2022	120302	PDQ INTERMEDIATE INC	\$	1,692.00	Communications
14666	07/08/2022	118830	PONCIANO, ERIKA ALEJANDRA	\$	189.00	Dues & Fees
14667	07/08/2022	120319	PURCELL, ANTHONY JOHN	\$	8.19	Travel
14668	07/08/2022	54600	QUILL CORPORATION	\$	38.17	Office Supplies
14669	07/08/2022	120228	REEVES, BARBARA E	\$	44.74	Instructional Supplies
14670	07/08/2022	111210	ROSS, EMILY K.	\$	18.72	Travel
14671	07/08/2022	116518	ROY KITKA'S TIRE SALES AND SERVICE	\$	614.00	Repairs & Maintenance
14672	07/08/2022	119327	RUNNINGS SUPPLY INC	\$	229.99	Non-Instructional Equipment
14673	07/08/2022	50200	SCHOOL SPECIALTY	\$	867.16	Instructional Supplies & Office Supplies
14674	07/08/2022	57300	SHERWIN WILLIAMS COMPANY	\$	529.55	Maintenance Supplies
14675	07/08/2022	100652	SHIPMAN & GOODWIN LLP	\$	26,920.00	Professional Technical Services
14676	07/08/2022	117730	SHRED-IT USA	\$	244.40	Contracted Maintenance
14677	07/08/2022	117786	SPECIALIZED EDUCATION OF CT INC DBA	\$	4,741.54	Special Ed Tuition
14678	07/08/2022	59161	STAPLES BUSINESS ADVANTAGE	\$	55.87	Office Supplies
14679	07/08/2022	25002	STEVE BOUSQUET APPLIANCE & TV	\$	629.95	Instructional Equipment
14680	07/08/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	\$	19,614.54	Maintenance Supplies
14681	07/08/2022	120114	SURPRENANT, FELICITY C	\$	57.15	Travel
14682	07/08/2022	118310	TEMPLE, DANICA M	\$	217.88	Communications
14683	07/08/2022	119483	VANDI AUTO SUPPLY	\$	150.74	Maintenance Supplies & Transportation Supplies
14684	07/08/2022	84165	VERIZON WIRELESS	\$	2,409.44	Telephone Service
14685	07/08/2022	63169	WEBB, F W	\$	295.72	Maintenance Supplies
14686	07/08/2022	111334	WILLIMANTIC WASTE PAPER	\$	345.17	Contracted Maintenance
				<u>\$</u>	<u>252,586.55</u>	

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25325	14724	07/22/2022	105746	4 IMPRINT	8,479.02	Other Objects
	14725	07/22/2022	116687	ACORN NATURALISTS	168.07	Instructional Supplies
	14726	07/22/2022	73496	ADVANCED LOCK & SECURITY CO	1,361.40	Repairs & Maintenance
	14727	07/22/2022	119367	ANDERSON MOTORS INC	140.47	Transportation Supplies
	14728	07/22/2022	15160	APPLE COMPUTER INC.	2,199.89	Communications
	14729	07/22/2022	118433	AUTISM PRODUCTS	238.00	Instructional Equipment
	14730	07/22/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	4,058.24	Instructional Supplies & Instructional Equipment
	14731	07/22/2022	33325	BLICK ART MATERIALS	1,591.00	Instructional Equipment
	14732	07/22/2022	84321	THE BOOKSOURCE	587.96	Instructional Supplies
	14733	07/22/2022	116647	CBS	2,254.21	Contracted Maintenance
	14734	07/22/2022	38253	CONTRACT PAPER GROUP INC	54,600.00	Instructional Supplies - Warehouse
	14735	07/22/2022	50850	EVERSOURCE	24,713.91	Utilities
	14736	07/22/2022	64940	EVERSOURCE	8,289.04	Utilities
	14737	07/22/2022	95108	FILTER SALES & SERVICE	9,409.28	Maintenance Supplies
	14738	07/22/2022	73241	FLINN SCIENTIFIC	1,146.43	Instructional Supplies
	14739	07/22/2022	36936	FOLEY CARRIER SERVICES LLC	55.00	Professional Technical Services
	14740	07/22/2022	38755	GOPHER SPORT	2,171.65	Instructional Supplies
	14741	07/22/2022	117610	INTEGRATED SYSTEMS SERVICE LLC	860.50	Repairs & Maintenance
	14742	07/22/2022	120127	JOHN C DIGERTT, INC	2,724.00	Repairs & Maintenance
	14743	07/22/2022	105769	KENDALL HUNT PUBLISHING CO	18,560.00	Instructional Supplies
	14744	07/22/2022	116713	LOWE'S	361.66	Instructional Supplies
	14745	07/22/2022	116380	MASON, W B	246.35	Instructional Supplies
	14746	07/22/2022	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	480.00	Professional Technical Services
	14747	07/22/2022	120056	OVERHEAD DOOR COMPANY OF WINDHAM COUNTY	175.50	Repairs & Maintenance
	14748	07/22/2022	11220	RICOH USA INC	77.69	Contracted Maintenance
	14749	07/22/2022	120150	SARGENT REHABILITATION CENTER	10,986.25	Special Ed Tuition
	14750	07/22/2022	50200	SCHOOL SPECIALTY	650.82	Instructional Supplies
	14751	07/22/2022	100652	SHIPMAN & GOODWIN LLP	10,374.00	Professional Technical Services
	14752	07/22/2022	116671	SISCO IDENTIFICATION SOLUTIONS	1,095.00	Communications
	14753	07/22/2022	105909	SLIPP-NOTT CORP	413.90	Instructional Supplies
	14754	07/22/2022	117786	SPECIALIZED EDUCATION OF CT INC DBA	1,860.50	Special Ed Tuition
	14755	07/22/2022	59161	STAPLES BUSINESS ADVANTAGE	76.99	Office Supplies
	14756	07/22/2022	59350	STERICYCLE INC	91.90	Contracted Maintenance
	14757	07/22/2022	59620	SUNSHINE SHOP	135.00	Other Objects
	14758	07/22/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	507.36	Maintenance Supplies
	14759	07/22/2022	118684	TINGLEY, JACK E	528.00	Instructional Supplies
	14760	07/22/2022	118851	TRANE US INC	762.50	Repairs & Maintenance
	14761	07/22/2022	84386	US ELECTRICAL SERVICES INC	494.70	Maintenance Supplies
	14762	07/22/2022	118058	VEX ROBOTICS INC	1,885.56	Instructional Supplies
	14763	07/22/2022	111334	WILLIMANTIC WASTE PAPER	1,786.36	Contracted Maintenance
					<u>\$176,598.11</u>	

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25430	14793	07/29/2022	78808	AMAZON CAPITAL SERVICES	188.79	Instructional Supplies & Office Supplies
	14794	07/29/2022	11400	AWARDS PRINTING	288.00	Instructional Supplies & Printing & Binding
	14795	07/29/2022	27950	CAS/CIAC	50.00	Dues & Fees
	14796	07/29/2022	117704	CERAMIC SUPPLY INC	601.54	Instructional Supplies
	14797	07/29/2022	120044	CF LESSEE FT LLC	7,251.81	Utilities
	14798	07/29/2022	28500	CHASE GRAPHICS	1,140.12	Printing & Binding
	14799	07/29/2022	120026	CLEAN FOCUS DEVELOPMENT LLC	7,898.72	Utilities
	14800	07/29/2022	119802	ENCORE FIRE PROTECTION	9,551.90	Contracted Maintenance
	14801	07/29/2022	50850	EVERSOURCE	13,607.07	Utilities
	14802	07/29/2022	64940	EVERSOURCE	853.14	Utilities
	14803	07/29/2022	43850	KILLINGLY GLASS & ALUMINUM CO	825.00	Repairs & Maintenance
	14804	07/29/2022	50200	SCHOOL SPECIALTY	498.74	Instructional Supplies
	14805	07/29/2022	118486	SHERMAN, SALLY E	73.92	Instructional Supplies
	14806	07/29/2022	100652	SHIPMAN & GOODWIN LLP	38.00	Professional Technical Services
	14807	07/29/2022	59160	STAPLES	549.32	Instructional Supplies
	14808	07/29/2022	59161	STAPLES BUSINESS ADVANTAGE	1,174.46	Instructional Supplies
	14809	07/29/2022	118851	TRANE US INC	5,900.00	Repairs & Maintenance
	14810	07/29/2022	111369	TYLER BUSINESS FORMS	2,116.50	Printing & Binding
	14811	07/29/2022	117494	COMMUNITY PLAYTHINGS	2,835.00	Instructional Equipment
					55,442.03	
25434						

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25496	14850	08/05/2022	119455	AFFORDABLE PORTABLES LLC	500.00	Rentals
	14851	08/05/2022	78808	AMAZON CAPITAL SERVICES	11,809.58	Instructional Supplies & Instructional Equipment
	14853	08/05/2022	16450	AVERY PIANO	3,021.67	Repairs & Maintenance
	14854	08/05/2022	11400	AWARDS PRINTING	663.00	Printing & Binding
	14855	08/05/2022	120252	BEAR HOLLOW SUPPLY	444.96	Instructional Equipment
	14856	08/05/2022	33325	BLICK ART MATERIALS	8,609.46	Instructional Supplies
	14857	08/05/2022	84321	THE BOOKSOURCE	2,385.00	Instructional Supplies
	14858	08/05/2022	116648	CENGAGE	979.55	Instructional Supplies
	14859	08/05/2022	28500	CHASE GRAPHICS	800.00	Other Objects
	14860	08/05/2022	32750	DANIELSON SURPLUS	111.00	Instructional Supplies
	14861	08/05/2022	33900	EAST CONN	2,099.27	Professional Technical Services, Tuition & Sp Ed Tuition
	14862	08/05/2022	73241	FLINN SCIENTIFIC	441.36	Instructional Supplies
	14863	08/05/2022	64245	FOLLETT SCHOOL SOLUTIONS INC	1,064.30	Instructional Supplies
	14864	08/05/2022	105852	GENERAL MAINTENANCE SUPPLY LLC	3,708.93	Maintenance Supplies
	14865	08/05/2022	38755	GOPHER SPORT	4,666.82	Instructional Supplies
	14866	08/05/2022	43306	JOSTENS	10.59	Printing & Binding
	14867	08/05/2022	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	120.00	Dues & Fees
	14868	08/05/2022	116380	MASON, W B	962.84	Instructional Supplies
	14870	08/05/2022	47254	MCMASTER-CARR SUPPLY CO	384.71	Instructional Supplies
	14871	08/05/2022	120298	MEADOW VIEW ART AND FRAMING	93.44	Other Objects
	14872	08/05/2022	120260	MOSAIC ART SUPPLY	2,225.94	Instructional Supplies
	14873	08/05/2022	95205	NEAL, JON C	82.48	Other Objects
	14874	08/05/2022	50702	NORTHEASTERN CT CHAMBER OF COMMERCE	14.00	Dues & Fees
	14875	08/05/2022	52605	PERMA-BOUND BOOKS	733.44	Instructional Supplies
	14876	08/05/2022	120295	POWER AD CO	150.00	Repairs & Maintenance
	14877	08/05/2022	119945	QBS	4.00	Instructional Improvement
	14878	08/05/2022	89564	SCHOLASTIC INC	411.00	Instructional Supplies
	14879	08/05/2022	50200	SCHOOL SPECIALTY	4,887.76	Instructional Supplies
	14880	08/05/2022	117730	SHRED-IT USA	98.45	Contracted Maintenance
	14881	08/05/2022	59010	STADIUM SYSTEMS INC.	20,248.65	Repairs & Maintenance, Instructional Supplies & Instructional Equipment
	14882	08/05/2022	59160	STAPLES	170.00	Instructional Supplies
	14883	08/05/2022	59161	STAPLES BUSINESS ADVANTAGE	2,587.43	Instructional Supplies
	14884	08/05/2022	118058	VEX ROBOTICS INC	692.55	Instructional Supplies
					<u>\$75,182.18</u>	

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25555	14924	08/12/2022	78808	AMAZON CAPITAL SERVICES	120.36	Instructional Supplies
	14925	08/12/2022	84321	THE BOOKSOURCE	1,539.67	Instructional Supplies
	14926	08/12/2022	120171	BOULANGER, JOSEPH LEOPOLD	20.00	Dues & Fees
	14927	08/12/2022	117063	FAUCHER JR, RAYMOND P	63.39	Athletic Official
	14928	08/12/2022	73241	FLINN SCIENTIFIC	1,510.34	Instructional Supplies
	14929	08/12/2022	120334	LITERACY HOW INC	4,025.00	Professional Technical Services
	14930	08/12/2022	116380	MASON, W B	220.44	Instructional Supplies
	14931	08/12/2022	117394	NORTHEAST WATER SOLUTIONS INC	8,168.80	Repairs & Maintenance
	14932	08/12/2022	120124	OCEAN STATE ACADEMY LEARNING CENTER	22,666.68	Special Education Tuition
	14933	08/12/2022	52550	PEPPER & SONS, J W	554.24	Instructional Supplies
	14934	08/12/2022	89666	PLAINFIELD WALKIN MEDICAL CENTER	200.00	Professional Technical Services
	14935	08/12/2022	50200	SCHOOL SPECIALTY	387.29	Instructional Supplies
	14936	08/12/2022	118486	SHERMAN, SALLY E	32.99	Office Supplies
	14937	08/12/2022	59620	SUNSHINE SHOP	528.00	Other Objects
	14938	08/12/2022	63169	WEBB, F W	2,157.00	Non-Instructional Equipment
					<u>\$42,194.20</u>	

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25620	14981	08/25/2022	45520	A M LEONARD INC	85.92	Instructional Supplies
	14982	08/25/2022	45520	A M LEONARD INC	1,116.61	Instructional Supplies
	14983	08/25/2022	119556	AMARANTE, STEPHANIE MARIE	85.00	Other Objects
	14984	08/25/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	6,135.53	Instructional Equipment
	14985	08/25/2022	33325	BLICK ART MATERIALS	1,821.86	Instructional Supplies
	14986	08/25/2022	36655	FLAGHOUSE INC	228.52	Instructional Supplies
	14987	08/25/2022	64245	FOLLETT SCHOOL SOLUTIONS INC	1,647.18	Library Books & Periodicals
	14988	08/25/2022	117567	GRANITE CITY ELECTRIC SUPPLY	649.08	Maintenance Supplies
	14989	08/25/2022	120286	ID SECURITY ONLINE.COM LLC	2,950.00	Non-Instructional Equipment
	14990	08/25/2022	118587	SHI INTERNATIONAL CORPORATION	3,030.00	Communications
	14991	08/25/2022	59160	STAPLES	198.88	Instructional Supplies
	14992	08/25/2022	59161	STAPLES BUSINESS ADVANTAGE	67.71	Instructional Supplies
	14993	08/25/2022	116527	STEPS TO LITERACY	12.34	Instructional Supplies
					<u>\$18,028.63</u>	

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25277	14687	07/12/2022	14303	AMERICAN PAYROLL ASSOCIATION	275.00	Dues & Fees
	14688	07/12/2022	119367	ANDERSON MOTORS INC	3,598.25	Transportation Supplies
	14689	07/12/2022	24253	ANTHEM BC/BS OF CONNECTICUT	1,491.45	Medical Insurance
	14690	07/12/2022	26600	CABE	22,441.05	Communications & Dues & Fees
	14691	07/12/2022	27405	CAPSS	5,580.00	Dues & Fees
	14692	07/12/2022	27950	CAS/CIAC	400.00	Dues & Fees
	14693	07/12/2022	84520	CASBO	950.00	Dues & Fees
	14694	07/12/2022	116647	CBS	963.20	Contracted Maintenance
	14695	07/12/2022	95217	CENTRAL COFFEE COMPANY	29.98	Other Objects
	14696	07/12/2022	116414	CINTAS CORPORATION #756	30.45	Rentals
	14697	07/12/2022	40345	CLIA LABORATORY PROGRAM	180.00	Dues & Fees
	14698	07/12/2022	28800	CT INTERLOCAL RISK MANAGEMENT ASSOC	89,541.99	Workers' Compensation
	14699	07/12/2022	120142	DISCOVER VIDEO	2,149.00	Communications
	14700	07/12/2022	105764	E-RATE ONLINE, LLC	1,500.00	Professional Technical Services
	14701	07/12/2022	33900	EAST CONN	95,182.00	Other Purchased Services - Adult Ed
	14702	07/12/2022	119691	ACTIVE INTERNET TECHNOLOGIES	12,875.00	Communications
	14703	07/12/2022	118420	FRONTIER COMMUNICATIONS	44.84	Telephone Service
	14704	07/12/2022	111179	FRONTLINE PLACEMENT TECHNOLOGIES	49,529.63	Communications
	14705	07/12/2022	118139	JAMF SOFTWARE	32,000.00	Communications
	14706	07/12/2022	119624	LEVEL DATA INC	2,695.20	Communications
	14707	07/12/2022	116713	LOWE'S	18.20	Maintenance Supplies
	14708	07/12/2022	50558	NASA	200.00	Dues & Fees
	14709	07/12/2022	51465	OTIS ELEVATOR COMPANY	17,518.44	Contracted Maintenance
	14710	07/12/2022	118750	POWERSCHOOL	16,589.00	Communications
	14711	07/12/2022	84425	RENAISSANCE LEARNING INC	1,556.69	Communications
	14712	07/12/2022	41782	RICOH USA INC	129.01	Contracted Maintenance
	14713	07/12/2022	57300	SHERWIN WILLIAMS COMPANY	324.26	Maintenance Supplies
	14714	07/12/2022	119695	SOLARWINDS	5,005.80	Communications
	14715	07/12/2022	118530	ST. JOHNSBURY ACADEMY	1,470.00	Instructional Improvement
	14716	07/12/2022	118812	TAFT EDUCATIONAL CENTER	1,050.00	Instructional Improvement
	14717	07/12/2022	116697	TRACTOR SUPPLY COMPANY	32.99	Maintenance Supplies
	14718	07/12/2022	111369	TYLER TECHNOLOGIES INC	22,972.65	Communications
	14719	07/12/2022	119483	VANDI AUTO SUPPLY	681.70	Maintenance Supplies & Transportation Supplies
	14720	07/12/2022	119483	VANDI AUTO SUPPLY	79.82	Maintenance Supplies & Transportation Supplies
	14721	07/12/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	6,900.00	Contracted Maintenance
	14722	07/12/2022	120116	VERIZON COMMUNICATIONS INC	750.35	Communications
	14723	07/12/2022	118858	WELLS FARGO VENDOR FIN SERVICE	249,499.87	Contracted Maintenance
					<u>646,235.82</u>	

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25347	14764	07/22/2022	100372	ADVANCE AUTO PARTS	133.99	Maintenance Supplies
	14765	07/22/2022	11865	AIRGAS USA	23.30	Transportation Supplies
	14766	07/22/2022	78808	AMAZON CAPITAL SERVICES	35.99	Office Supplies
	14767	07/22/2022	119367	ANDERSON MOTORS INC	2,033.57	Transportation Supplies
	14768	07/22/2022	95217	CENTRAL COFFEE COMPANY	372.28	Maintenance Supplies & Other Objects
	14769	07/22/2022	116414	CINTAS CORPORATION #756	60.90	Rental
	14770	07/22/2022	118563	COLONNA INSURANCE SERVICES INC	14,000.00	Other Insurance & Judgements
	14771	07/22/2022	119102	COMMONWEALTH OF MASSACHUSETTS	17.00	Field Trip - Tolls
	14772	07/22/2022	100589	COOPERATIVE EDUCATIONAL SERVICES	633.00	Advertising
	14773	07/22/2022	30752	COSTA	985.00	Dues & Fees
	14774	07/22/2022	32750	DANIELSON SURPLUS	366.51	Other Objects - Workboots & Uniforms
	14775	07/22/2022	119561	FIRE EQUIPMENT INC	2,310.00	Repairs & Maintenance
	14776	07/22/2022	117402	FRAN-DAN BOLT & SCREW CORP	50.88	Transportation Supplies
	14777	07/22/2022	79035	GRANITE GROUP WHOLESALERS	120.07	Maintenance Supplies
	14778	07/22/2022	116713	LOWE'S	481.41	Maintenance Supplies
	14779	07/22/2022	119412	MEDICAL PHARMACY	1,200.00	Contracted Maintenance
	14780	07/22/2022	50199	NEW ENGLAND TRANSIT	65.04	Transportation Supplies
	14781	07/22/2022	117010	NOVUS INSIGHT INC	624.00	Professional Technical Services
	14782	07/22/2022	119258	O'REILLY	145.95	Transportation Supplies
	14783	07/22/2022	53285	PIELA ELECTRIC INC	1,156.50	Maintenance Supplies
	14784	07/22/2022	120003	POWERSCHOOL GROUP LLC	8,742.51	Communications
	14785	07/22/2022	120322	PRECISION HYDRAULIC INC	698.26	Repairs & Maintenance
	14786	07/22/2022	89592	PROFESSIONAL SOFTWARE FOR NURSES	2,398.63	Communications
	14787	07/22/2022	119945	QBS	1,475.00	Instructional Improvement
	14788	07/22/2022	57300	SHERWIN WILLIAMS COMPANY	1,714.61	Maintenance Supplies
	14789	07/22/2022	118520	V-TOWN AG SUPPLY LLC	583.98	Professional Technical Services
	14790	07/22/2022	119483	VANDI AUTO SUPPLY	756.75	Maintenance Supplies & Transportation Supplies
	14791	07/22/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	162.60	Repairs & Maintenance
	14792	07/22/2022	111334	WILLIMANTIC WASTE PAPER	7,167.21	Contracted Maintenance
					<u>48,514.94</u>	

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25436	14812	07/29/2022	78808	AMAZON CAPITAL SERVICES	3,478.76	Instructional Supplies, Computer Software & Supplies
	14813	07/29/2022	119367	ANDERSON MOTORS INC	295.26	Transportation Supplies
	14814	07/29/2022	24253	ANTHEM BC/BS OF CONNECTICUT	1,491.45	Self-Pay Insurance
	14815	07/29/2022	11400	AWARDS PRINTING	30.00	Other Objects
	14816	07/29/2022	120141	BERNHARDT, MERRILEE	2,100.00	Professional Technical Services
	14817	07/29/2022	89800	BIG BOY'S TOYS LLC	2,978.76	Repairs & Maintenance
	14818	07/29/2022	119737	BRAMAN CHEMICAL ENTERPRISES INC	189.00	Contracted Maintenance
	14819	07/29/2022	27950	CAS/CIAC	5,200.00	Dues & Fees
	14820	07/29/2022	116647	CBS	815.00	Contracted Maintenance
	14821	07/29/2022	116414	CINTAS CORPORATION #756	30.45	Rentals
	14822	07/29/2022	119102	COMMONWEALTH OF MASSACHUSETTS	17.00	Field Trips - Tolls
	14823	07/29/2022	29455	CONN-CASE	500.00	Dues & Fees
	14824	07/29/2022	120328	DEBORAH G STEVENSON LAW LLC	3,000.00	Professional Technical Services
	14825	07/29/2022	33900	EAST CONN	45,950.00	Special Ed Tuition
	14826	07/29/2022	50850	EVERSOURCE	13,060.26	Utilities
	14827	07/29/2022	117402	FRAN-DAN BOLT & SCREW CORP	119.52	Transportation Supplies
	14828	07/29/2022	118420	FRONTIER COMMUNICATIONS	481.53	Telephone
	14829	07/29/2022	120145	HEBERT, TANIA WOLCHESKY	6.88	Travel
	14830	07/29/2022	118564	INTRADO INTERACTIVE SERVICES CORPORATION	3,900.00	Communications
	14831	07/29/2022	111279	KNOWLTON, BETHANY L	240.63	Travel
	14832	07/29/2022	44725	LAKESHORE LEARNING MATERIALS	151.72	Instructional Supplies
	14833	07/29/2022	116713	LOWE'S	110.99	Maintenance Supplies
	14834	07/29/2022	116380	MASON, W B	141.08	Instructional Supplies & Office Supplies
	14835	07/29/2022	48772	NASSP	385.00	Dues & Fees
	14836	07/29/2022	119258	O'REILLY	145.95	Transportation Supplies
	14837	07/29/2022	53285	PIELA ELECTRIC INC	68.00	Maintenance Supplies
	14838	07/29/2022	53800	PRO ED	741.40	Testing
	14839	07/29/2022	41782	RICOH USA INC	32.26	Contracted Maintenance
	14840	07/29/2022	116518	ROY KITKA'S TIRE SALES AND SERVICE	2,251.00	Repairs & Maintenance
	14841	07/29/2022	89871	SCHOOL BUS PARTS CO	687.12	Transportation Supplies
	14842	07/29/2022	50200	SCHOOL SPECIALTY	382.36	Instructional Supplies
	14843	07/29/2022	57300	SHERWIN WILLIAMS COMPANY	536.35	Maintenance Supplies
	14844	07/29/2022	73278	SUPER DUPER PUBLICATIONS	249.48	Instructional Supplies
	14845	07/29/2022	116697	TRACTOR SUPPLY COMPANY	191.90	Instructional Supplies
	14846	07/29/2022	119483	VANDI AUTO SUPPLY	982.35	Transportation Supplies & Non-Instructional Equipment
	14847	07/29/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	250.00	Contracted Maintenance
	14848	07/29/2022	63169	WEBB, F W	108.69	Maintenance Supplies
	14849	07/29/2022	111334	WILLIMANTIC WASTE PAPER	1,131.31	Contracted Maintenance
					<u>\$92,431.46</u>	

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25497	14885	08/05/2022	105746	4 IMPRINT	333.69	Other Objects
	14886	08/05/2022	78808	AMAZON CAPITAL SERVICES	301.45	Instructional Supplies & Maintenance Supplies
	14887	08/05/2022	119367	ANDERSON MOTORS INC	4,789.06	Transportation Supplies
	14888	08/05/2022	119993	BENOIT, KYLE R	174.88	Travel
	14889	08/05/2022	119755	BRENNTAG LUBRICANTS NORTHEAST	1,376.58	Transportation Supplies
	14890	08/05/2022	120326	CAPITAL REGIONAL COUNCIL OF GOVERNMENTS	500.00	Dues & Fees
	14891	08/05/2022	116647	CBS	184.31	Contracted Maintenance
	14892	08/05/2022	29610	CCM SERVICES LLC	1,010.00	Utilities
	14893	08/05/2022	95217	CENTRAL COFFEE COMPANY	188.89	Maintenance Supplies & Other Objects
	14894	08/05/2022	116414	CINTAS CORPORATION #756	30.45	Rentals
	14895	08/05/2022	120259	CORE KNOWLEDGE	1,929.06	Instructional Supplies
	14896	08/05/2022	118055	CORRIVEAU, ARTHUR W	25.00	Travel
	14897	08/05/2022	119561	FIRE EQUIPMENT INC	2,377.30	Repairs & Maintenance
	14898	08/05/2022	117402	FRAN-DAN BOLT & SCREW CORP	303.68	Transportation Supplies
	14899	08/05/2022	118420	FRONTIER COMMUNICATIONS	3,315.28	Telephone
	14900	08/05/2022	120332	HABERSANG, MAYA Y	15.00	Travel
	14901	08/05/2022	40439	HEINEMANN	357.50	Instructional Supplies
	14902	08/05/2022	120324	JIM'S AUTO	301.74	Repairs & Maintenance
	14903	08/05/2022	117554	LEE, JEFFREY	95.00	Travel
	14904	08/05/2022	116713	LOWE'S	724.82	Maintenance Supplies
	14905	08/05/2022	116380	MASON, W B	30.07	Office Supplies
	14906	08/05/2022	117612	MCR REFRIGERATION LLC	1,680.00	Repairs & Maintenance
	14907	08/05/2022	48772	NASSP	635.00	Dues & Fees
	14908	08/05/2022	50199	NEW ENGLAND TRANSIT	303.56	Transportation Supplies
	14909	08/05/2022	117395	NICKY'S FOLDERS	870.00	Instructional Supplies
	14910	08/05/2022	119373	NOODLE TOOLS INC	648.00	Communications
	14911	08/05/2022	117010	NOVUS INSIGHT INC	624.00	Professional Technical Services
	14912	08/05/2022	53285	PIELA ELECTRIC INC	313.25	Maintenance Supplies
	14913	08/05/2022	118315	POND, REBECCA	213.13	Travel
	14914	08/05/2022	118634	PRECISION MECHANICAL LLC	2,390.00	Repairs & Maintenance
	14915	08/05/2022	50200	SCHOOL SPECIALTY	61.12	Instructional Supplies
	14916	08/05/2022	57300	SHERWIN WILLIAMS COMPANY	127.49	Maintenance Supplies
	14917	08/05/2022	59161	STAPLES BUSINESS ADVANTAGE	1,249.05	Instructional Supplies & Office Supplies
	14918	08/05/2022	95207	AHOLD FINANCIAL SERVICES	19.46	Instructional Supplies
	14919	08/05/2022	59676	SUPERIOR POWERTRAIN INC	525.00	Repairs & Maintenance
	14920	08/05/2022	117365	ULINE	162.20	Office Supplies
	14921	08/05/2022	120116	VERIZON COMMUNICATIONS INC	750.35	Communications
	14922	08/05/2022	84165	VERIZON WIRELESS	2,419.28	Telephone
	14923	08/05/2022	111334	WILLIMANTIC WASTE PAPER	356.92	Contracted Maintenance
					<u>\$31,711.57</u>	

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25556	14939	08/12/2022	78808	AMAZON CAPITAL SERVICES	1,566.01	Library Books & Periodicals, Office Supplies, Non-Instructional Equipment
	14940	08/12/2022	15160	APPLE COMPUTER INC.	490.00	Computer Software & Supplies
	14941	08/12/2022	119882	AGPARTS WORLDWIDE INC	1,247.50	Computer Software & Supplies
	14942	08/12/2022	11400	AWARDS PRINTING	390.00	Office Supplies
	14943	08/12/2022	119187	C & C ELECTRICAL CONTRACTORS LLC	175.00	Repairs & Maintenance
	14944	08/12/2022	118147	CARDINAL, COURTNEY L	140.63	Mileage
	14945	08/12/2022	120044	CF LESSEE FT LLC	9,669.75	Utilities
	14946	08/12/2022	116414	CINTAS CORPORATION #756	30.45	Rentals
	14947	08/12/2022	119869	CLASSLINK	9,327.50	Communications
	14948	08/12/2022	120026	CLEAN FOCUS DEVELOPMENT LLC	7,438.36	Utilities
	14949	08/12/2022	73593	CONNECTICUT WATER COMPANY	400.00	Utilities
	14950	08/12/2022	117507	IMPERIAL DADE	460.61	Transportation Supplies
	14951	08/12/2022	50850	EVERSOURCE	18.00	Utilities
	14952	08/12/2022	64940	EVERSOURCE	4,695.42	Utilities
	14953	08/12/2022	118420	FRONTIER COMMUNICATIONS	44.84	Telephone
	14954	08/12/2022	120332	HABERSANG, MAYA Y	23.75	Travel
	14955	08/12/2022	120145	HEBERT, TANIA WOLCHESKY	18.13	Travel
	14956	08/12/2022	119827	LITERACY RESOURCES LLC	384.48	Instructional Supplies
	14957	08/12/2022	117799	KENT, MARGARET	28.13	Travel
	14958	08/12/2022	43760	KILLINGLY BUILDING PRODUCTS	96.20	Custodial Supplies
	14959	08/12/2022	119003	LIEBSCHER, LAWRENCE J	64.98	Communications
	14960	08/12/2022	116713	LOWE'S	232.07	Custodial Supplies
	14961	08/12/2022	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	429.86	Disability Insurance
	14962	08/12/2022	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	429.86	Disability Insurance
	14963	08/12/2022	116380	MASON, W B	69.84	Office Supplies
	14964	08/12/2022	117058	OSBREY BROADCASTING COMPANY	99.00	Advertising
	14965	08/12/2022	119664	RAPTOR TECHNOLOGIES	3,125.00	Communications
	14966	08/12/2022	41782	RICOH USA INC	96.75	Contracted Maintenance
	14967	08/12/2022	11220	RICOH USA INC	57.13	Contracted Maintenance
	14968	08/12/2022	100646	ROCHESTER 100 INC	652.50	Instructional Supplies
	14969	08/12/2022	119452	SCENARIO LEARNING D/B/A VECTOR SOLUTIONS	4,005.20	Communications
	14970	08/12/2022	50200	SCHOOL SPECIALTY	199.06	Instructional Supplies
	14971	08/12/2022	119958	SEESAW LEARNING INC	2,100.00	Communications
	14972	08/12/2022	57300	SHERWIN WILLIAMS COMPANY	953.75	Custodial Supplies
	14973	08/12/2022	57500	SHOPPER-TURNPIKE CORPORATION	1,420.00	Advertising
	14974	08/12/2022	59161	STAPLES BUSINESS ADVANTAGE	163.77	Office Supplies
	14975	08/12/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	683.45	Custodial Supplies
	14976	08/12/2022	120114	SURPRENANT, FELICITY C	136.25	Travel
	14977	08/12/2022	119483	VANDI AUTO SUPPLY	261.74	Custodial Supplies & Transportation Supplies
	14978	08/12/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	284.98	Repairs & Maintenance
	14979	08/12/2022	63169	WEBB, F W	615.62	Custodial Supplies
	14980	08/12/2022	111334	WILLIMANTIC WASTE PAPER	7,136.27	Contracted Maintenance
					<u>\$59,861.84</u>	

Killingly Public Schools Check Authorization

FY2022-2023

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
25619	14994	08/25/2022	11865	AIRGAS USA	216.00	Rentals
	14995	08/25/2022	78808	AMAZON CAPITAL SERVICES	8,974.54	Instructional Supplies, Custodial Supplies, Transportation Supplies, Computer Software & Supplies, and Computer Hardware
	14996	08/25/2022	119367	ANDERSON MOTORS INC	753.54	Transportation Supplies
	14997	08/25/2022	24253	ANTHEM BC/BS OF CONNECTICUT	1,491.45	Insurance
	14998	08/25/2022	119882	AGPARTS WORLDWIDE INC	1,347.50	Computer Software & Supplies
	14999	08/25/2022	22205	BARNES AND NOBLE	255.60	Library Books & Periodicals
	15000	08/25/2022	119737	BRAMAN CHEMICAL ENTERPRISES INC	252.00	Contracted Maintenance
	15001	08/25/2022	119755	BRENNTAG LUBRICANTS NORTHEAST	2,346.82	Transportation Supplies
	15002	08/25/2022	116647	CBS	2,193.65	Contracted Maintenance
	15003	08/25/2022	95217	CENTRAL COFFEE COMPANY	235.83	Maintenance Supplies & Other Objects
	15004	08/25/2022	28268	CEV MULTIMEDIA LTD.	3,850.00	Communications
	15005	08/25/2022	116414	CINTAS CORPORATION #756	30.45	Rentals
	15006	08/25/2022	119183	CLARK, CHRISTINE L	80.00	Dues & Fees
	15007	08/25/2022	34050	EASTERN CONN CONFERENCE	2,500.00	Dues & Fees
	15008	08/25/2022	118963	EPLUS TECHNOLOGY INC	5,394.00	Communications
	15009	08/25/2022	50850	EVERSOURCE	57,108.26	Utilities
	15010	08/25/2022	64940	EVERSOURCE	4,374.75	Utilities
	15011	08/25/2022	120330	FIRST EDUCATIONAL RESOURCES	298.00	Instructional Improvement
	15012	08/25/2022	118420	FRONTIER COMMUNICATIONS	331.31	Telephone
	15013	08/25/2022	39051	GRAINGER INC, WW	740.01	Instructional Equipment
	15014	08/25/2022	116713	LOWE'S	402.66	Maintenance Supplies
	15015	08/25/2022	45875	LRP PUBLICATIONS	339.50	Library Books & Periodicals
	15016	08/25/2022	116380	MASON, W B	135.02	Office Supplies
	15017	08/25/2022	73169	NATIONAL FFA ORGANIZATION	370.75	Instructional Supplies & Textbooks
	15018	08/25/2022	117415	NORTHEAST OIL & PROPANE INC	1,738.90	Motor Fuels & Oils
	15019	08/25/2022	79065	NUTMEG TRUCKS	46.09	Transportation Supplies
	15020	08/25/2022	89666	PLAINFIELD WALKIN MEDICAL CENTER	200.00	Professional Technical Services
	15021	08/25/2022	89635	PROJECT GENESIS	25,307.68	Special Education Tuition
	15022	08/25/2022	54600	QUILL CORPORATION	48.12	Office Supplies
	15023	08/25/2022	41782	RICOH USA INC	32.26	Contracted Maintenance
	15024	08/25/2022	57300	SHERWIN WILLIAMS COMPANY	215.38	Maintenance Supplies
	15025	08/25/2022	117786	SPECIALIZED EDUCATION OF CT INC DBA	18,605.00	Special Education Tuition
	15026	08/25/2022	59160	STAPLES	56.99	Instructional Supplies
	15027	08/25/2022	59161	STAPLES BUSINESS ADVANTAGE	598.82	Instructional Supplies & Office Supplies
	15028	08/25/2022	119579	STATE OF CONNECTICUT	80.00	Dues & Fees
	15029	08/25/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	103.60	Maintenance Supplies
	15030	08/25/2022	111369	TYLER TECHNOLOGIES INC	2,630.04	Communications
	15031	08/25/2022	61559	UNITED PARCEL SERVICE	27.39	Postage
	15032	08/25/2022	119483	VANDI AUTO SUPPLY	1,504.84	Transportation Supplies
	15033	08/25/2022	119817	W & M FIRE PROTECTION SERVICES	1,000.00	Contracted Maintenance
	15034	08/25/2022	63169	WEBB, F W	574.56	Custodial Supplies
	15035	08/25/2022	111334	WILLIMANTIC WASTE PAPER	1,225.50	Contracted Maintenance
					<u>\$148,016.81</u>	