

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, February 22, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Community Meeting Room

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **REPORT BY STUDENT BOARD MEMBERS**
4. **RECOGNITION OF VISITORS**
 - A. February 2023 Employee of the Month, Justine Laporte
 - B. Killingly FFA officers in recognition of FFA Week
5. **PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
6. **BOARD CHAIR AND COMMITTEE UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
 - F. AD-HOC Committee
7. **MONTHLY FINANCIAL REPORT FOR THE MONTH OF JANUARY 2023**
8. **REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**
9. **SUPERINTENDENT'S UPDATE**
 - A. Free lunch for all students
 - B. State budget outlook
 - C. Samsung "Solve for Tomorrow" contest
 - D. Goodyear STEAM video
10. **CONSENT AGENDA**
 - A. February 8, 2023 Board meeting minutes
 - B. KHS Band field trip request to East Providence
11. **ADJOURNMENT**

It is with great pleasure that Killingly Public Schools recognize

FEBRUARY 2023
Employee of the Month

Justine Laporte

It is with great pleasure that I recommend Justine Laporte as Killingly Public Schools' Employee of the Month. Justine currently serves as a full time paraprofessional and joined the Goodyear team in August 2021. We first met Justine when her oldest daughter was a student in our program. She was always willing to participate in any, and all family events and provide us feedback. When a part time paraprofessional position became available, several staff encouraged her to apply. It was apparent right from the start that the addition of Justine Laporte to our program would be invaluable. She easily moved from a part time to full time position in September 2022.

Justine demonstrates a warm, nurturing teaching style. She truly listens to children and engages them in authentic conversations. They recognize that Justine views them as unique individuals with thoughts and ideas, which allows her to bring out their inner thinking. Her ability to connect to children is a natural gift. Children gravitate to her.

As a colleague, Justine can be counted on for her flexibility and willingness to learn. She is usually the first to sign up for any trainings. As a principal, I deeply appreciate her willingness to take on additional hours when we need coverage, particularly in the late afternoon for childcare.

Thank you for this opportunity to publicly recognize and thank Justine for her dedication to the children, families, and staff of the Goodyear Early Childhood Center.

Respectfully Submitted,
Sally Sherman
Principal, Goodyear Early Childhood Center

On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.

Norm Ferron
Board of Education Chairperson

Robert Angeli
Superintendent of Schools

MEMO: Robert Angeli, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (January 2023)

DATE: February 2, 2023

Attached please find the financial report for the month of January, the seventh month of fiscal year 2022-2023, which reflects expenditures and encumbrances of \$24,974,250 or 55.46% of the \$45,029,799 budget.

1. **BUDGET STATUS:** Most budget accounts are at expected levels of expenditures and encumbrances for this point in time. Projections of salaries and benefits continue to be challenging, due to employee turnover and staffing of positions more complex than normal. They will remain a primary focus of the budget review over the course of the year. Vacancies and temporary staffing situations have been valued with placeholders of estimated costs and durations. Projected costs for special education outplacements as of 1/31/23 exceed the budgeted line-items by approximately \$105,000 requiring application of excess cost reimbursement for the first time this fiscal year. Details of the projected costs are provided in the **OTHER** section below. Based on a review of the system object report, there are several account groups worthy of note for their current or expected status as follows:

SALARIES:

The expenditures include sixteen payroll periods (out of 27) or 59.26% for our full year (twelve month) employees. Central Administration (5111), School Administration (5112), and Finance/HR/Computer (5114) are at the expected expenditure levels. Salary projections as of 1/31/23 include placeholders for position vacancies and turnover we continue to experience beyond the usual start of the school year.

Projections of School Administration (5112) salaries show a preliminary budget surplus of approximately \$6,358 based on administrative position changes effective 1/4/23 within Killingly High School and the Pupil Services department.

Analysis of the Teachers' Salaries (5113) accounts as of 1/31/23 shows a preliminary budget surplus of approximately \$550K. Several placeholders have been included for positions not yet filled or filled with uncertified staff. This figure continues to change over time as vacancies are filled and certifications are received.

As of 1/31/23, the expenditures for Secretarial/Clerical (5121), Operations & Maintenance (5124), and Computer Maintenance (5131) salaries include the payments for retroactive adjustments to 7/1/22 at rates approved in December with the collective bargaining

agreement between Killingly Board of Education and AFSCME Local 1303-149 of Council #4. For most of the positions, the placeholders used for the rate increases were sufficient to cover the negotiated rate increases. The projections as of 1/31/23 for each of these employee groups reflect the pay increases, however the financial impact is not obvious on the line-items due primarily to unexpended balances from unfilled positions.

Paraprofessionals (5122)- Projection of paraprofessional salaries reflects an anticipated budget surplus of approximately \$104K as of 1/31/23, primarily due to staff turnover and position vacancies. As of the end of January approximately eighteen budgeted special education paraprofessional positions, two full-time and sixteen part-time, were open.

Transportation (5125)- A projection of transportation salaries based on the activity and rate of spending as of 1/31/23 indicates a certain line-item deficit. The wage for bus drivers of \$25.00/hour pursuant to the collective bargaining agreement exceeds the wages budgeted of \$19.00-\$22.00/hour for 2022-2023 by approximately 25%. While the magnitude of the deficit is difficult to predict, projection of the average daily spend for the eighty-three school days paid as of 1/31/23 over the remainder of the year indicates a line-item deficit between \$120,000-\$210,000 depending on the provision made for summer transportation expenditures. This represents a reduction in the projected deficit over prior months of \$200,000 to \$300,000, indicating a lower mathematical daily spend, and not necessarily a guarantee of future spending. Factors affecting driver hours such as driver vacancies, absences, training for new drivers, and changes in routing will continue to change throughout the year and determine the final line-item balance.

Substitutes (5126)- With 65.41% of the line-item expended as of 1/31/23, the rate of spending for substitutes has remained steady from last month. A purely mathematical projection of Substitutes based on current year spending of \$261,657 for student days through 1/20/23 indicates that the line-item could be over budget by \$175,000-\$250,000 by 6/30/23. Monitoring will continue for changes in absences, for the usual sick days and FMLA (Family and Medical Leave Act) and child-rearing leaves, and replacements and their effect on the budget. Longer-term substitute stints for teacher vacancies usually mean higher rates of pay and overall spending.

BENEFITS:

Health/Dental Insurance (5210)- Contributions to the self-insurance fund for health/dental insurance for all enrolled employees are projected to total \$4.4M, with a line-item surplus of \$518,000 expected from budgeted insurance packages not taken by employees and enrollment changes through the year. A provision in the projection has been made for additional enrollments within the second half of the year, due to staff changes and qualifying events in employees' families.

HSA Contributions (5212)- The second annual payment of HSA contributions was made in January for most HSA account holders, leaving a line-item balance of \$72,000. With a projection of approximately \$10,000 for newly hired employees through year-end, an

unexpended balance of \$62,000 is expected, in line with budgeted and unused health insurance packages.

Disability Insurance (5217)- The full year premium for the Board of Education's share (66%) of administrator disability insurance has been encumbered.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the 50% funding of the health plan deductible, health expenditures up to the annual contribution amount are paid through an administrative service agreement with Stirling Benefits. Health reimbursement account expenditures are recorded in the month incurred. As of 1/31/23, total reimbursements of \$1,644 have been recorded as expenditures through the month of January. If all currently enrolled participants use their maximum contributions and rollover balances from the prior year, there will be a line-item budget surplus of \$1,625 at year-end.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end. The actual amount is not known at this time.

Unemployment Compensation (5250)- As of 1/31/23 no invoices for unemployment compensation had been received or paid. The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools was to be switched from monthly to quarterly billing, with the first quarterly bill to be sent in July 2022 with charges for April, May, and June 2022. This bill for the last quarter of 2021-2022 was received and paid in December. There was no quarterly bill for July, August, and September 2022 as of 1/31/23. The quarterly bill for \$61.00 for October, November and December will be paid in February.

Workers' Compensation (5260)- The full year premium has been encumbered for 2022-2023, leaving an available balance of \$1,832. This balance is not expected to materially change.

OTHER:

Utilities (5410)- If current conditions continue, it is likely the utilities line-item will reflect a surplus at year-end. The 2022-2023 budget was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School by the end of summer 2022. The heating oil previously budgeted in Heat Energy (5620) was removed and replaced with natural gas budgeted in Utilities (5410). Due to unexpected conditions, natural gas service has not begun at either school as of 1/31/23. With the uncertainty surrounding the natural gas service and lack of historical information to base estimates on, oil purchases for the rest of 2022-2023 have been projected, rather than natural gas. The resulting \$244K line-item surplus under these conditions for Utilities

(5410) serves to partially offset the anticipated line-item deficit of (\$400K) in the Heat Energy (5620) line-item.

Technology-Related Repairs/Maintenance (5432)- To date there have been no expenditures in this line-item which is budgeted for the repair services for KHS student devices.

Pupil Transportation (5510)- The need for outside transportation providers remains the same for this month as last. Expenditures of \$7,390 and encumbrances of \$11,575 have been recorded as of the 1/31/23 report, with outside transportation providers being used to meet several special education runs. This remains unchanged from last month. The 2022-2023 line-item budget of \$30,000 was prepared with the assumption that most runs would be covered with in-district staffing. For the most part, we are currently covering the regular education runs with in-district staffing and will continue to replace outsourced bus runs with our staff when possible.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the January 31 report reflect balances of (\$182,956) and \$168,699 respectively. Approximately \$4,679,825 of expenditures and encumbrances for local and agency placement tuition has been recorded for known placements, exceeding the budgeted appropriations of \$4,574,412 by \$105,413. Transportation costs related to these placements have been encumbered where contracted. Excess cost reimbursements for these placements have been calculated with a reimbursement rate of 70% for purposes of this analysis to total \$878,000. The excess cost grant payment was modified during last year's legislative session, to include three tiers of reimbursement percentages based on a town's wealth ranking. The reimbursements range from 70% to 76.25% of costs in excess of 4.5 times the net current expenditures per pupil (NCEP). We received notice from the State Department of Education there may be an issue with the new language which may be addressed with a proposed legislative fix. There has also been a request from the State for information regarding our expenditures at a lower level, from 2.5 times through 4.5 times the NCEP, perhaps indicating a possible change in the way reimbursements will be made. Further information will be provided in the coming months. Analysis of these accounts will be ongoing as the variables change throughout the year.

The following table illustrates the projected costs and budget impact of the available excess cost reimbursement. As of January 31, 2023, total outplacement costs are projected to exceed budget by \$105,413; therefore, a portion of the estimated excess cost reimbursement would be applied to the expenditures. The Town would retain the balance of the excess cost reimbursement received from the State.

As of January 31, 2023	Budget Impact without Excess Cost Reimbursement	Budget Impact with Excess Cost Reimbursement
Budgeted Local Placement Costs	\$4,384,412	\$4,384,412
Total Projected Local Placement Costs	\$4,658,524	\$4,658,524
Excess Cost Reimbursement-Local Placements	\$0	\$105,413
Net Local Placements	(\$274,112)	(\$168,699)
Budgeted Agency Placement Costs	\$190,000	\$190,000
Total Projected Agency Placement Costs	\$21,301	\$21,301
Excess Cost Reimbursement- Agency Placements	\$0	\$0
Net Agency Placements	\$168,699	\$168,699
Net Outplacements	(\$105,413)	\$0

Heat Energy (5620)- The 2022-2023 budget of \$3,500 was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School by the end of summer 2022. The heating oil previously budgeted in this line item was removed and replaced with natural gas budgeted in Utilities (5410). Due to unexpected conditions, natural gas service has not begun at either school as of 1/31/23. The line-item balance of (\$127,032) as of 1/31/23 reflects the purchases of heating oil and propane. Through January, oil purchases of 32,000 gallons were made at a price of \$3.33-\$4.03/gallon. Propane purchases of \$11,372 were made as of 1/31/23 at a price of \$1.80-\$2.03/gallon. Additional heating oil and propane purchases will be needed for some portion of the year at either or both schools. Due to the uncertainty surrounding the natural gas service and lack of historical information to base estimates on, oil and propane purchases for the rest of 2022-2023 have been projected. The resulting line-item deficit anticipated for Heat Energy (5620) of approximately (\$400,000) will be partially offset by the surplus in the Utilities (5410) line-item.

Contingency (5900)- The 2022-2023 budget was approved at \$1 over the 2021-2022 budget of \$45,029,798 in consideration of unexpended funds from prior years' appropriations. A portion of the reduction required to the Board of Education's proposed budget, or \$275,671, was allocated to the Contingency line item. It represents potential expenditures from the Unexpended Education Funds account (non-lapsing fund), if needed.

2. **BUDGET TRANSFERS:** No transfers in excess of \$10,000 requiring Board of Education approval were made during the month. The following transfers were made in January.

From: 100-110-10-10060-5530 KHS Communications	\$ 300.00
To: 100-110-10-10060-5731 KHS Instructional Equipment	\$ 300.00

To transfer KHS World Language department funds for purchase of a bookshelf for new department coordinator

From: 100-150-00-10000-5432 IT Technology-Related Repairs/Maint Svcs	\$ 1,080.48
To: 100-160-00-26600-5691 CO Office Supplies	\$ 1,080.48

To transfer IT department funds to Central Office department for purchase of employee identification badges and badge holders

From: 100-120-20-10000-5612 KIS Instructional Supplies	\$ 202.82
To: 100-120-20-10020-5612 KIS Instructional Supplies	\$ 202.82

To transfer KIS instructional supplies funds from schoolwide to Art department for purchase of additional art supplies, needed due to student schedule changes

3. **2021-2022 STATUS:** As of 1/31/23 there are 10 outstanding purchase orders totaling \$11,630 that remain open from fiscal year 2021-2022. Most represent purchases or services not received in their entirety, with many items backordered. Efforts continue to resolve the remaining issues.

4. **SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were reported to the Business Office during January 2023:

Gerardi Insurance	\$ 500.	KTV Sponsor	KHS Video Tech
Spirol	\$ 500.	KTV Sponsor	KHS Video Tech
Marika's Place	\$ 500.	KTV Sponsor	KHS Video Tech
KB Midget Football	\$ 800.	Donation	KHS Football

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object

Report # 115556

Statement Code: Sys Object

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Percent Expended	
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 1/31/2023		7/1/2022 - 1/31/2023	7/1/2022 - 1/31/2023	
5111 Central Administration	\$354,520.03	\$0.00	\$354,520.03	\$0.00	\$0.00	\$206,399.37	\$148,120.66	58.22 %
5112 School Administration	\$1,954,894.83	\$0.00	\$1,954,894.83	\$0.00	\$0.00	\$1,158,121.14	\$796,773.69	59.24 %
5113 Teachers' Salaries	\$15,818,354.24	\$(86,043.00)	\$15,732,311.24	\$0.00	\$0.00	\$6,626,715.97	\$9,105,595.27	42.12 %
5114 Finance/HR/Computer	\$401,136.58	\$0.00	\$401,136.58	\$0.00	\$0.00	\$236,734.33	\$164,402.25	59.02 %
5115 Tutoring	\$101,560.00	\$0.00	\$101,560.00	\$0.00	\$0.00	\$2,806.00	\$98,754.00	2.76 %
5119 Co-Curricular Stipends	\$383,653.30	\$0.00	\$383,653.30	\$0.00	\$0.00	\$136,245.72	\$247,407.58	35.51 %
5120 Non-Certified Salaries	\$360,323.46	\$0.00	\$360,323.46	\$0.00	\$0.00	\$133,254.75	\$227,068.71	36.98 %
5121 Secretarial/Clerical	\$1,355,521.87	\$0.00	\$1,355,521.87	\$0.00	\$0.00	\$814,556.80	\$540,965.07	60.09 %
5122 Para-Professionals	\$2,381,396.37	\$0.00	\$2,381,396.37	\$0.00	\$0.00	\$1,027,190.94	\$1,354,205.43	43.13 %
5123 Medical/Health	\$586,576.65	\$0.00	\$586,576.65	\$0.00	\$0.00	\$246,345.70	\$340,230.95	42.00 %
5124 Operations & Maintenance	\$1,860,085.90	\$0.00	\$1,860,085.90	\$0.00	\$0.00	\$1,063,312.23	\$796,773.67	57.16 %
5125 Transportation	\$1,088,865.58	\$0.00	\$1,088,865.58	\$0.00	\$0.00	\$597,533.90	\$491,331.68	54.88 %
5126 Substitutes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$261,656.51	\$138,343.49	65.41 %
5127 Student Services	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$14,591.25	\$7,408.75	66.32 %
5128 Temporary	\$158,550.00	\$0.00	\$158,550.00	\$0.00	\$0.00	\$32,847.03	\$125,702.97	20.72 %
5130 Overtime	\$198,900.00	\$0.00	\$198,900.00	\$0.00	\$0.00	\$134,331.29	\$64,568.71	67.54 %
5131 Computer Maintenance	\$215,255.00	\$0.00	\$215,255.00	\$0.00	\$0.00	\$89,198.37	\$126,056.63	41.44 %

Killingly Public Schools

System Object

Report # 115556

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Percent Expended	
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 1/31/2023		7/1/2022 - 1/31/2023	7/1/2022 - 1/31/2023	
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,897,413.22	\$(16,841.43)	\$4,880,571.79	\$0.00	\$0.00	\$2,487,807.38	\$2,392,764.41	50.97 %
5212 HSA Contributions	\$509,916.67	\$(1,125.00)	\$508,791.67	\$0.00	\$0.00	\$436,643.73	\$72,147.94	85.82 %
5213 Life Insurance	\$28,606.56	\$(48.12)	\$28,558.44	\$0.00	\$0.00	\$15,777.28	\$12,781.16	55.25 %
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,158.32	\$0.00	\$5,158.32	\$2,025.20	\$0.00	\$2,984.20	\$148.92	97.11 %
5218 HRA Funding	\$10,625.00	\$0.00	\$10,625.00	\$0.00	\$0.00	\$1,643.66	\$8,981.34	15.47 %
5220 FICA	\$466,172.92	\$0.00	\$466,172.92	\$0.00	\$0.00	\$232,271.47	\$233,901.45	49.83 %
5225 Medicare	\$398,371.95	\$(1,247.62)	\$397,124.33	\$0.00	\$0.00	\$175,030.97	\$222,093.36	44.07 %
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	0.00 %
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$3,791.84	\$3,208.16	54.17 %
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00 %
5260 Workers' Compensation	\$360,000.00	\$0.00	\$360,000.00	\$89,543.29	\$0.00	\$268,624.67	\$1,832.04	99.49 %
5322 Instructional Improvement	\$30,000.00	\$(6,000.00)	\$24,000.00	\$1,959.97	\$30.00	\$11,309.97	\$10,730.06	55.29 %
5323 Pupil Services	\$130,126.00	\$0.00	\$130,126.00	\$0.00	\$0.00	\$61,879.02	\$68,246.98	47.55 %

Killingly Public Schools

System Object

Report # 115556

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Percent Expended	
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 1/31/2023		7/1/2022 - 1/31/2023	7/1/2022 - 1/31/2023	
5324 Field Trips	\$115,875.00	\$0.00	\$115,875.00	\$512.29	\$0.00	\$56,891.45	\$58,471.26	49.54 %
5326 Testing	\$34,850.00	\$(3,970.33)	\$30,879.67	\$1,947.14	\$0.00	\$6,987.60	\$21,944.93	28.93 %
5330 Professional/Technical Services	\$505,622.00	\$111,607.97	\$617,229.97	\$260,275.12	\$261.00	\$259,989.65	\$96,965.20	84.29 %
5410 Utilities	\$1,558,822.04	\$0.00	\$1,558,822.04	\$19,768.65	\$0.00	\$577,502.74	\$961,550.65	38.32 %
5420 Contracted Maintenance Services	\$810,573.45	\$630.00	\$811,203.45	\$209,908.27	\$0.00	\$549,227.05	\$52,068.13	93.58 %
5430 Repairs & Maintenance Services	\$490,582.00	\$(4,690.09)	\$485,891.91	\$59,623.25	\$1,389.00	\$171,985.51	\$254,283.15	47.67 %
5432 Technology-Related Repairs/Maintenance	\$25,000.00	\$(1,950.48)	\$23,049.52	\$0.00	\$0.00	\$0.00	\$23,049.52	0.00 %
5440 Rentals	\$25,400.00	\$0.00	\$25,400.00	\$3,095.18	\$0.00	\$1,657.08	\$20,647.74	18.71 %
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$11,575.00	\$0.00	\$7,390.00	\$11,035.00	63.22 %
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$16,375.00	\$1,625.00	90.97 %
5530 Communications	\$566,905.92	\$(1,869.80)	\$565,036.12	\$26,572.19	\$0.00	\$381,523.99	\$156,939.94	72.22 %
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$20,478.17	\$5,521.83	78.76 %
5532 Telephone	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$38,619.04	\$37,280.96	50.88 %
5540 Advertising	\$12,500.00	\$(400.00)	\$12,100.00	\$0.00	\$0.00	\$4,341.00	\$7,759.00	35.88 %
5550 Printing & Binding	\$29,110.50	\$(1,840.00)	\$27,270.50	\$3,375.49	\$0.00	\$6,822.54	\$17,072.47	37.40 %
5560 Tuition	\$326,975.00	\$325.00	\$327,300.00	\$0.00	\$0.00	\$228,128.00	\$99,172.00	69.70 %

Killingly Public Schools System Object

Report # 115556

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Percent Expended	
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 1/31/2023		7/1/2022 - 1/31/2023	7/1/2022 - 1/31/2023	
5561 Local Placement Tuition	\$4,384,411.97	\$0.00	\$4,384,411.97	\$2,340,801.65	\$0.00	\$2,226,566.21	\$(182,955.89)	104.17 %
5562 Agency Placement Tuition	\$190,000.00	\$0.00	\$190,000.00	\$13,517.50	\$0.00	\$7,783.89	\$168,698.61	11.21 %
5580 Travel	\$65,911.00	\$(4,865.00)	\$61,046.00	\$0.00	\$495.00	\$15,253.31	\$45,792.69	24.99 %
5590 Other Purchased Services	\$203,290.00	\$0.00	\$203,290.00	\$0.00	\$0.00	\$95,182.00	\$108,108.00	46.82 %
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5612 Instructional Supplies	\$169,242.72	\$8,351.33	\$177,594.05	\$25,319.84	\$433.59	\$68,002.42	\$84,271.79	52.55 %
5613 Custodial & Maintenance Supplies	\$141,320.00	\$0.00	\$141,320.00	\$19,879.02	\$517.05	\$45,657.17	\$75,783.81	46.37 %
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$130,531.80	\$(127,031.80)	3,729.48 %
5626 Motor Fuels & Oils	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$109,445.35	\$95,554.65	53.39 %
5627 Transportation Supplies	\$137,300.00	\$0.00	\$137,300.00	\$3,019.58	\$0.00	\$95,377.93	\$38,902.49	71.67 %
5641 Textbooks	\$3,256.00	\$1,000.00	\$4,256.00	\$0.00	\$0.00	\$1,679.23	\$2,576.77	39.46 %
5642 Library Books/Periodicals	\$50,274.63	\$0.00	\$50,274.63	\$22,788.57	\$70.00	\$5,970.64	\$21,515.42	57.20 %
5691 Office Supplies	\$26,210.60	\$(103.27)	\$26,107.33	\$2,595.20	\$268.65	\$10,401.60	\$13,110.53	49.78 %
5692 Health Supplies	\$18,000.00	\$(300.00)	\$17,700.00	\$4,524.99	\$0.00	\$4,238.97	\$8,936.04	49.51 %
5695 Computer Software & Supplies	\$30,000.00	\$0.00	\$30,000.00	\$212.75	\$530.94	\$25,668.62	\$4,118.63	86.27 %
5730 Non-Instructional Equipment	\$26,600.00	\$4,396.84	\$30,996.84	\$299.95	\$0.00	\$19,492.25	\$11,204.64	63.85 %
5731 Instructional Equipment	\$32,800.50	\$4,756.00	\$37,556.50	\$11,002.51	\$0.00	\$15,276.48	\$11,277.51	69.97 %

Killingly Public Schools System Object

Report # 115556

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Percent Expended	
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 1/31/2023		7/1/2022 - 1/31/2023	7/1/2022 - 1/31/2023	
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$41,000.00	\$0.00	\$41,000.00	\$1,245.81	\$0.00	\$39,208.33	\$545.86	98.67 %
5810 Dues & Fees	\$114,948.97	\$227.00	\$115,175.97	\$1,715.00	\$439.00	\$75,633.07	\$37,827.90	67.16 %
5890 Other Objects	\$110,303.00	\$0.00	\$110,303.00	\$16,687.25	\$0.00	\$21,566.16	\$72,049.59	34.68 %
5900 Contingency	\$(275,670.75)	\$0.00	\$(275,670.75)	\$0.00	\$0.00	\$0.00	\$(275,670.75)	0.00 %
100 General Fund	\$45,029,799.00	\$0.00	\$45,029,799.00	\$3,153,790.66	\$4,434.23	\$21,820,459.74	\$20,055,548.60	55.46 %
GRAND TOTAL	\$45,029,799.00	\$0.00	\$45,029,799.00	\$3,153,790.66	\$4,434.23	\$21,820,459.74	\$20,055,548.60	55.46 %

Killingly Public Schools

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Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
26587	16173	01/17/2023	100372	ADVANCE AUTO PARTS	157.82	Maintenance Supplies
	16174	01/17/2023	78808	AMAZON CAPITAL SERVICES	1,379.90	Instructional Supplies, Maintenance Supplies, Office Supplies, Textbooks & Library Books-Periodicals
	16175	01/17/2023	120162	AMERICAN RIDES LIVERY SERVICE LLC	24,635.00	Special Ed Tuition
	16176	01/17/2023	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,514.35	Life Insurance
	16177	01/17/2023	16450	AVERY PIANO	1,356.60	Repairs & Maintenance
	16178	01/17/2023	105732	B & H PHOTO/VIDEO/PRO AUDIO	656.68	Computer Hardware
	16179	01/17/2023	119993	BENOIT, KYLE R	138.06	Travel
	16180	01/17/2023	90512	BLEVONS, SCOTT L	134.22	Athletic Official
	16181	01/17/2023	119737	BRAMAN CHEMICAL ENTERPRISES INC	252.00	Contracted Maintenance
	16182	01/17/2023	111334	CASELLA WASTE	8,438.34	Contracted Maintenance
	16183	01/17/2023	116647	CBS	4,356.32	Contracted Maintenance
	16184	01/17/2023	95217	CENTRAL COFFEE COMPANY	29.98	Other Objects
	16185	01/17/2023	120044	CF LESSEE FT LLC	4,764.68	Utilities
	16186	01/17/2023	120425	CHARRON, MICHAEL	50.00	Athletic Official
	16187	01/17/2023	116414	CINTAS CORPORATION #756	80.55	Rentals
	16188	01/17/2023	120026	CLEAN FOCUS DEVELOPMENT LLC	2,510.85	Utilities
	16189	01/17/2023	118795	CODERRE, DAVID W	134.22	Athletic Official
	16190	01/17/2023	117494	COMMUNITY PLAYTHINGS	425.00	Instructional Equipment
	16191	01/17/2023	89736	CONN, EDWARD LEE	466.00	Athletic Official
	16192	01/17/2023	73593	CONNECTICUT WATER COMPANY	8,694.22	Utilities
	16193	01/17/2023	118055	CORRIVEAU, ARTHUR W	40.00	Travel
	16194	01/17/2023	30752	COSTA	13.40	Professional Technical Services
	16195	01/17/2023	120424	CROSS, ROBERT MICHAEL	466.00	Athletic Official
	16196	01/17/2023	73536	CURTIN MOTOR LIVERY INC	15,392.00	Special Ed Tuition
	16197	01/17/2023	100349	DESHAIES, GERALD	103.41	Athletic Official
	16198	01/17/2023	78917	DEXTER, JAMES N.	260.00	Athletic Official
	16199	01/17/2023	117210	DIME OIL COMPANY	13,080.93	Heat Energy
	16200	01/17/2023	117347	DRAKE, JONATHAN	183.30	Athletic Official
	16201	01/17/2023	120404	E D S MECHANICAL INC	6,169.00	Repairs & Maintenance
	16202	01/17/2023	33900	EAST CONN	20,683.76	Field Trips & Special Ed Tuition
	16203	01/17/2023	117507	IMPERIAL DADE	394.98	Transportation Supplies
	16204	01/17/2023	119802	ENCORE FIRE PROTECTION	1,915.00	Contracted Maintenance
	16205	01/17/2023	50850	EVERSOURCE	7,409.64	Utilities
	16206	01/17/2023	64940	EVERSOURCE	49,478.13	Utilities
	16207	01/17/2023	119691	ACTIVE INTERNET TECHNOLOGIES	20,075.00	Communications
	16208	01/17/2023	118420	FRONTIER COMMUNICATIONS	4,022.61	Telephone
	16209	01/17/2023	105902	FUERTES, TYRONE	67.11	Athletic Official
	16210	01/17/2023	89609	FUTURE FARMERS OF AMERICAN CONNECTICUT A	273.00	Dues & Fees
	16211	01/17/2023	118182	GARCIA, LUCILLE C.	52.88	Travel
	16212	01/17/2023	116829	GEBO, WILLIAM JAMES	66.25	Travel
	16213	01/17/2023	120145	HEBERT, TANIA WOLCHESKY	4.45	Travel
	16214	01/17/2023	120286	ID SECURITY ONLINE.COM LLC	870.00	Office Supplies
	16215	01/17/2023	117610	INTEGRATED SYSTEMS SERVICE LLC	373.00	Repairs & Maintenance
	16216	01/17/2023	120390	JARVIS, MANDY L	7.50	Travel

16217	01/17/2023	119797	JOHNSON, JOSHUA	103.41	Athletic Official
16218	01/17/2023	43410	KAHN TRACTOR & EQUIP. INC	3,799.97	Repairs & Maintenance
16219	01/17/2023	117799	KENT, MARGARET	51.25	Travel
16220	01/17/2023	43760	KILLINGLY BUILDING PRODUCTS	268.42	Maintenance Supplies
16221	01/17/2023	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	387.00	Other Objects
16222	01/17/2023	44112	KILLINGLY, TOWN OF	398,079.26	Insurance
16223	01/17/2023	45215	LEARNING CLINIC	13,533.02	Special Ed Tuition
16224	01/17/2023	118435	LIFESPAN SCHOOL SOLUTIONS	9,871.00	Special Ed Tuition
16225	01/17/2023	45701	LIPIN/DIETZ ASSOCIATES INC	490.00	Repairs & Maintenance
16226	01/17/2023	116713	LOWE'S	546.20	Instructional Supplies & Maintenance Supplies
16227	01/17/2023	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	429.86	Disability Insurance
16228	01/17/2023	73413	REGION 19	3,905.01	Special Ed Tuition
16229	01/17/2023	116987	MARTEL, STEVEN	67.11	Athletic Official
16230	01/17/2023	116380	MASON, W B	12.44	Office Supplies
16231	01/17/2023	119795	MOLKENTHIN, SPENCER	114.08	Athletic Official
16232	01/17/2023	118276	MURPHY, KELLY	365.85	Athletic Official
16233	01/17/2023	117671	MUSIC THEATRE INTERNATIONAL	290.00	Rentals
16234	01/17/2023	48557	NATCHAUG HOSPITAL SCHOOL PROGRAM	21,165.00	Special Ed Tuition
16235	01/17/2023	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
16236	01/17/2023	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	1,760.00	Special Ed Tuition
16237	01/17/2023	120010	NORWICH PUBLIC SCHOOLS	4,950.00	Special Ed Tuition
16238	01/17/2023	117010	NOVUS INSIGHT INC	624.00	Professional Technical Services
16239	01/17/2023	119538	PAQUETTE, DAVID	466.00	Athletic Official
16240	01/17/2023	117563	NCS PEARSON INC	125.00	Testing
16241	01/17/2023	118691	PITTS, QUENTIN L	103.41	Athletic Official
16242	01/17/2023	118315	POND, REBECCA	60.00	Travel
16243	01/17/2023	53800	PRO ED	86.90	Testing
16244	01/17/2023	89635	PROJECT GENESIS	3,661.93	Special Ed Tuition
16245	01/17/2023	120161	QUIET CORNER TRANSPORT LLC	1,080.00	Special Ed Tuition
16246	01/17/2023	54600	QUILL CORPORATION	102.90	Office Supplies
16247	01/17/2023	11220	RICOH USA INC	132.15	Contracted Maintenance
16248	01/17/2023	120426	ROBBINS, DANIEL	103.41	Athletic Official
16249	01/17/2023	96356	SARANTOPOULOS, CHRISTIAN	103.41	Athletic Official
16250	01/17/2023	120150	SARGENT REHABILITATION CENTER	11,494.17	Special Ed Tuition
16251	01/17/2023	89784	SEABIRD ENTERPRISES INC	1,708.06	Special Ed Tuition
16252	01/17/2023	57300	SHERWIN WILLIAMS COMPANY	14.23	Maintenance Supplies
16253	01/17/2023	100652	SHIPMAN & GOODWIN LLP	4,214.00	Professional Technical Services
16254	01/17/2023	117730	SHRED-IT USA	133.80	Contracted Maintenance
16255	01/17/2023	120413	SMART SHOPPER	450.00	Advertising
16256	01/17/2023	117786	SPECIALIZED EDUCATION OF CT INC DBA	35,808.36	Special Ed Tuition
16257	01/17/2023	59161	STAPLES BUSINESS ADVANTAGE	1,601.25	Office Supplies
16258	01/17/2023	95207	AHOLD FINANCIAL SERVICES	203.77	Instructional Supplies & Other Objects
16259	01/17/2023	118518	STUDENT TRANSPORTATION OF AMERICA INC	536.69	Pupil Transportation
16260	01/17/2023	59620	SUNSHINE SHOP	25.00	Other Objects
16261	01/17/2023	89841	SUPREME INDUSTRIAL PRODUCTS INC	141.19	Maintenance Supplies
16262	01/17/2023	116697	TRACTOR SUPPLY COMPANY	365.87	Instructional Supplies & Maintenance Supplies
16263	01/17/2023	118851	TRANE US INC	8,068.70	Repairs & Maintenance
16264	01/17/2023	117449	TURNER, LEE	466.00	Athletic Official
16265	01/17/2023	100416	VENTURE COMMUNICATIONS & SECURITY LLC	213.56	Repairs & Maintenance
16266	01/17/2023	120116	VERIZON COMMUNICATIONS INC	750.35	Communications
16267	01/17/2023	84165	VERIZON WIRELESS	2,444.01	Telephone
16268	01/17/2023	118281	WAKELY, BENJAMIN JAY	103.41	Athletic Official

16269	01/17/2023 119810	WALKER, JAMES R
16270	01/17/2023 63060	WATERFORD COUNTRY SCHOOLS
16271	01/17/2023 119274	WILDER, KEVIN
16272	01/17/2023 117005	WILDMAN, JAMES
16273	01/17/2023 97565	WOODS, ROBERT
16274	01/17/2023 119032	ZADORA, WALTER J

67.11	Athletic Official
16,275.00	Special Ed Tuition
103.41	Athletic Official
103.41	Athletic Official
365.85	Athletic Official
67.11	Athletic Official
<u>\$755,537.94</u>	

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Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
26614	16275	01/20/2023	119367	ANDERSON MOTORS INC	2,104.57	Repairs & Maintenance & Transportation Supplies
	16276	01/20/2023	15160	APPLE COMPUTER INC.	2,357.80	Computer Software & Supplies
	16277	01/20/2023	100394	ARBOR SCIENTIFIC	100.80	Instructional Supplies
	16278	01/20/2023	22205	BARNES AND NOBLE	43.95	Library Books/Periodicals
	16279	01/20/2023	120015	BARRY, TANIA ANN	52.50	Travel
	16280	01/20/2023	119717	BATES, SHAWN	114.08	Athletic Official
	16281	01/20/2023	25353	BGR RADIATOR	736.00	Repairs & Maintenance
	16282	01/20/2023	90512	BLEVONS, SCOTT L	67.11	Athletic Official
	16283	01/20/2023	25779	BUREAU OF EDUCATION & RESEARCH	279.00	Instructional Improvement
	16284	01/20/2023	90940	BUTSCH, BONNIE S.	140.71	Athletic Official
	16285	01/20/2023	27258	CAPITOL REGIONAL EDUCATION COUNCIL	44,659.98	Special Ed Tuition
	16286	01/20/2023	111334	CASELLA WASTE	89.91	Contracted Maintenance
	16287	01/20/2023	95217	CENTRAL COFFEE COMPANY	158.91	Maintenance Supplies
	16288	01/20/2023	100349	DESHAIES, GERALD	49.08	Athletic Official
	16289	01/20/2023	78917	DEXTER, JAMES N.	65.00	Athletic Official
	16290	01/20/2023	33900	EAST CONN	108,784.44	Professional Technical Services & Special Ed Tuition
	16291	01/20/2023	117507	IMPERIAL DADE	394.98	Transportation Supplies
	16292	01/20/2023	117652	FOUR G'S RESTAURANT & PIZZA	426.59	Other Objects
	16293	01/20/2023	118182	GARCIA, LUCILLE C.	48.25	Travel
	16294	01/20/2023	79035	GRANITE GROUP WHOLESALERS	181.20	Maintenance Supplies
	16295	01/20/2023	73560	H O PENN MACHINERY COMPANY INC	1,456.50	Repairs & Maintenance
	16296	01/20/2023	43300	JONES SCHOOL SUPPLIES	134.00	Instructional Supplies
	16297	01/20/2023	118590	JUSTICE RESOURCE INSTITUTE	28,429.71	Special Ed Tuition
	16298	01/20/2023	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	2,080.00	Dues & Fees
	16299	01/20/2023	120430	KILLINGLY LITTLE LEAGUE	100.00	Other Objects
	16300	01/20/2023	118327	KING, BRIAN	103.41	Athletic Official
	16301	01/20/2023	119820	LASSINGER, MEREDITH	140.71	Athletic Official
	16302	01/20/2023	53900	LEARN	23,146.70	Special Ed Tuition
	16303	01/20/2023	118435	LIFESPAN SCHOOL SOLUTIONS	2,574.00	Special Ed Tuition
	16304	01/20/2023	116713	LOWE'S	487.10	Instructional Supplies & Maintenance Supplies
	16305	01/20/2023	120386	MACKIN BOOK COMPANY	652.93	Library Books/Periodicals
	16306	01/20/2023	120296	MALONEY, JONA LESAGE	750.00	Professional Technical Services
	16307	01/20/2023	116380	MASON, W B	148.98	Office Supplies
	16308	01/20/2023	84486	O'LEARY, TIFFANY A	61.88	Travel
	16309	01/20/2023	51465	OTIS ELEVATOR COMPANY	1,255.00	Repairs & Maintenance
	16310	01/20/2023	118711	PANTELEAKOS, MICHAEL	67.11	Athletic Official
	16311	01/20/2023	117563	NCS PEARSON INC	458.40	Testing & Communications
	16312	01/20/2023	53285	PIELA ELECTRIC INC	1,143.95	Maintenance Supplies
	16313	01/20/2023	89635	PROJECT GENESIS	48,821.14	Special Ed Tuition
	16314	01/20/2023	117979	RICK'S MUSICAL INSTRUMENTS	35.00	Repairs & Maintenance
	16315	01/20/2023	11220	RICOH USA INC	12.51	Contracted Maintenance
	16316	01/20/2023	111210	ROSS, EMILY K.	45.63	Travel
	16317	01/20/2023	96250	ROUILLARD, JEFFREY S	103.41	Athletic Official
	16318	01/20/2023	117589	SARTINI, MIKE	2,001.00	Professional Technical Services
	16319	01/20/2023	89564	SCHOLASTIC INC	879.12	Instructional Supplies
	16320	01/20/2023	119957	SCIENCE OUTSIDE	129.40	Communications

16321	01/20/2023 117786	SPECIALIZED EDUCATION OF CT INC DBA	28,579.89	Special Ed Tuition
16322	01/20/2023 95207	AHOLD FINANCIAL SERVICES	91.70	Instructional Supplies
16323	01/20/2023 118518	STUDENT TRANSPORTATION OF AMERICA INC	487.90	Field Trips
16324	01/20/2023 59676	SUPERIOR POWERTRAIN INC	1,235.94	Repairs & Maintenance
16325	01/20/2023 44199	VACHON CADILLAC GMC, INC	393.01	Transportation Supplies
16326	01/20/2023 119483	VANDI AUTO SUPPLY	64.99	Transportation Supplies
16327	01/20/2023 100416	VENTURE COMMUNICATIONS & SECURITY LLC	6,625.00	Contracted Maintenance
			<u>\$313,550.88</u>	

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Batch #	Check #	Check Date	Vendor C	Vendor Name	Check Amount	Description
26663	16328	01/26/2023	116380	MASON, W B	208.24	Instructional Supplies
	16329	01/26/2023	52605	PERMA-BOUND BOOKS	3,582.74	Instructional Supplies
	16330	01/26/2023	50200	SCHOOL SPECIALTY	2,858.51	Instructional Supplies
	16331	01/26/2023	59010	STADIUM SYSTEMS INC.	9,924.31	Instructional Supplies
	16332	01/26/2023	119817	W & M FIRE PROTECTION SERVICES	3,150.00	Repairs & Maintenance
					<u>\$19,723.80</u>	

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Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
26705	16333	01/31/2023	73496	ADVANCED LOCK & SECURITY CO	125.00	Repairs & Maintenance
	16334	01/31/2023	78808	AMAZON CAPITAL SERVICES	737.12	Instructional Supplies
	16335	01/31/2023	73229	AMERICAN SCHOOL FOR THE DEAF	20,492.48	Special Educational Tuition
	16336	01/31/2023	119367	ANDERSON MOTORS INC	4,384.07	Transportation Supplies
	16337	01/31/2023	24253	ANTHEM BC/BS OF CONNECTICUT	1,544.40	Insurance
	16338	01/31/2023	15780	ASCD	89.00	Dues & Fees
	16339	01/31/2023	105732	B & H PHOTO/VIDEO/PRO AUDIO	645.71	Computer Hardware
	16340	01/31/2023	119737	BRAMAN CHEMICAL ENTERPRISES INC	252.00	Contracted Maintenance
	16341	01/31/2023	119554	BRUM, ANDREW	103.41	Athletic Official
	16342	01/31/2023	119027	BRUNELL, JOHN	103.41	Athletic Official
	16343	01/31/2023	111334	CASELLA WASTE	484.74	Contracted Maintenance
	16344	01/31/2023	116647	CBS	1,997.50	Contracted Maintenance
	16345	01/31/2023	95217	CENTRAL COFFEE COMPANY	150.87	Other Objects
	16346	01/31/2023	118726	CHSCA	220.00	Dues & Fees
	16347	01/31/2023	116414	CINTAS CORPORATION #756	53.70	Rentals
	16348	01/31/2023	118795	CODERRE, DAVID W	134.22	Athletic Official
	16349	01/31/2023	32750	DANIELSON SURPLUS	171.95	Other Objects
	16350	01/31/2023	120434	DEBAISE, COLLIN	134.22	Athletic Official
	16351	01/31/2023	78917	DEXTER, JAMES N.	195.00	Athletic Official
	16352	01/31/2023	117210	DIME OIL COMPANY	37,890.23	Heat Energy
	16353	01/31/2023	119378	DOMUS KIDS INC	2,145.00	Special Educational Tuition
	16354	01/31/2023	120194	DOWNS, VALERIE TAYLOR	12.50	Travel
	16355	01/31/2023	117347	DRAKE, JONATHAN	67.11	Athletic Official
	16356	01/31/2023	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	665.19	Instructional Supplies
	16357	01/31/2023	120404	E D S MECHANICAL INC	1,702.49	Repairs & Maintenance
	16358	01/31/2023	34199	EASTERN CONNECTICUT REHABILITATION CENTE	8,772.00	Pupil Services
	16359	01/31/2023	116910	EDVOTEK INC	59.99	Instructional Supplies
	16360	01/31/2023	118963	EPLUS TECHNOLOGY INC	8,678.40	Communications
	16361	01/31/2023	50850	EVERSOURCE	19,989.04	Utilities
	16362	01/31/2023	64940	EVERSOURCE	4,951.62	Utilities
	16363	01/31/2023	95108	FILTER SALES & SERVICE	318.91	Maintenance Supplies
	16364	01/31/2023	73241	FLINN SCIENTIFIC	414.48	Instructional Supplies
	16365	01/31/2023	118701	FRENCH RIVER EDUCATION CENTER	21,248.00	Professional Technical Services
	16366	01/31/2023	118420	FRONTIER COMMUNICATIONS	357.43	Telephone
	16367	01/31/2023	105902	FUERTES, TYRONE	67.11	Athletic Official
	16368	01/31/2023	38185	GERRY'S MUSIC	2,000.00	Repairs & Maintenance
	16369	01/31/2023	117567	GRANITE CITY ELECTRIC SUPPLY	2,266.08	Maintenance Supplies
	16370	01/31/2023	118139	JAMF SOFTWARE	1,680.00	Communications
	16371	01/31/2023	120324	JIM'S AUTO	1,142.96	Repairs & Maintenance
	16372	01/31/2023	119797	JOHNSON, JOSHUA	103.41	Athletic Official
	16373	01/31/2023	120419	KELLY'S TIRE INC	1,251.00	Repairs & Maintenance
	16374	01/31/2023	120403	KLOBUKOWSKI, STEVEN J	1,350.00	Contracted Maintenance
	16375	01/31/2023	53900	LEARN	1,529.73	Special Educational Tuition
	16376	01/31/2023	116713	LOWE'S	230.60	Maintenance Supplies
	16377	01/31/2023	78740	MCCULLOCH, MEGHAN	164.00	Communications
	16378	01/31/2023	119028	MONACO, WILLIAM	103.41	Athletic Official

16379	01/31/2023	50702	NORTHEASTERN CT CHAMBER OF COMMERCE
16380	01/31/2023	120325	NOWAK, DANIELLE LYNN
16381	01/31/2023	79065	NUTMEG INTERNATIONAL TRUCK INC
16382	01/31/2023	119258	O'REILLY
16383	01/31/2023	120124	OCEAN STATE ACADEMY LEARNING CENTER
16384	01/31/2023	119538	PAQUETTE, DAVID
16385	01/31/2023	13850	NCS PEARSON INC
16386	01/31/2023	117664	PEDIATRIC SERVICES OF AMERICA LLC
16387	01/31/2023	120433	PELLERIN, STEVEN L
16388	01/31/2023	52550	PEPPER & SONS, J W
16389	01/31/2023	118029	PHILLIPS, MATTHEW R
16390	01/31/2023	118691	PITTS, QUENTIN L
16391	01/31/2023	117074	ROCKWELL, ANNICE S
16392	01/31/2023	50200	SCHOOL SPECIALTY
16393	01/31/2023	117730	SHRED-IT USA
16394	01/31/2023	59350	STERICYCLE INC
16395	01/31/2023	95207	AHOLD FINANCIAL SERVICES
16396	01/31/2023	105851	STUDENT TELEVISION NETWORK
16397	01/31/2023	118518	STUDENT TRANSPORTATION OF AMERICA INC
16398	01/31/2023	59620	SUNSHINE SHOP
16399	01/31/2023	59676	SUPERIOR POWERTRAIN INC
16400	01/31/2023	89841	SUPREME INDUSTRIAL PRODUCTS INC
16401	01/31/2023	117331	SWEETWATER SOUND INC
16402	01/31/2023	116697	TRACTOR SUPPLY COMPANY
16403	01/31/2023	61559	UNITED PARCEL SERVICE
16404	01/31/2023	44199	VACHON CADILLAC GMC, INC
16405	01/31/2023	119483	VANDI AUTO SUPPLY
16406	01/31/2023	118913	VEZINA, SHAINA ALYSE
16407	01/31/2023	119817	W & M FIRE PROTECTION SERVICES
16408	01/31/2023	118281	WAKELY, BENJAMIN JAY
16409	01/31/2023	119810	WALKER, JAMES R
16410	01/31/2023	119692	WRISTBAND RESOURCES
16411	01/31/2023	65120	ZANER BLOSER PUBLISHERS

210.00	Dues & Fees
774.57	Tuition Reimbursement
3,602.48	Repairs & Maintenance & Transportation Supplies
751.07	Transportation Supplies
6,041.75	Special Educational Tuition
165.37	Athletic Official
1,054.50	Testing
919.75	Special Educational Tuition
19.97	Office Supplies
617.98	Instructional Supplies
67.11	Athletic Official
103.41	Athletic Official
56.99	Maintenance Supplies
676.22	Instructional Supplies
153.87	Contracted Maintenance
44.10	Contracted Maintenance
235.33	Instructional Supplies & Other Objects
2,850.00	Dues & Fees
2,024.78	Field Trips
60.00	Other Objects
525.00	Repairs & Maintenance
293.61	Maintenance Supplies
580.00	Communications
58.93	Instructional Supplies & Maintenance Supplies
36.78	Postage
1,673.05	Repairs & Maintenance
493.00	Transportation Supplies
57.50	Travel
14,153.76	Repairs & Maintenance
103.41	Athletic Official
67.11	Athletic Official
112.44	Instructional Supplies
208.00	Library Books/Periodicals
<hr/>	
<u>\$189,971.33</u>	

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, February 8, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Town Hall Community Meeting Room

MINUTES

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chairman Ferron called the meeting to order at 7:00 p.m. Ms. Hegedus lead the Pledge of Allegiance to the Flag.

2. ROLL CALL

On roll call, Board members Laura Dombkowski, Norm Ferron, Jennifer Hegedus, Kelly Martin, Jason Muscara, Kyle Napierata, Lydia Rivera-Abrams were present. Susan Lannon and Christopher Viens attended virtually. Mr. Viens logged in at 7:25 p.m.

Also present were Superintendent Angeli, Asst. Superintendent Dr. Nash-Ditzel, Town Council Liaison George, Student Board Members Connor Thompson and Julie Carver, and Secretary Buzalski.

3. REPORT BY STUDENT BOARD MEMBERS

Student Board members Thompson and Carver gave the Board an update on school activities. Chairman Ferron excused the Student Board Members at 7:08 p.m.

4. PUBLIC COMMENT – No comments.

5. TOWN COUNCIL LIAISON REPORT – Ms. George gave an update on the Town Council activities.

6. BOARD CHAIR AND COMMITTEE UPDATES

A. Curriculum Committee – no update

B. Facilities Committee – no update

C. Fiscal Committee – There is a meeting scheduled for 2/15/23 at 79 Westfield Ave.

Ms. Rivera-Abrams made a motion that the Board of Education extend an invitation to any member of the individual school PTOs to attend the next budget meetings. Discussion followed. There was no second. Ms. Rivera-Abrams withdrew her motion.

The Board agreed to have a press release by the Administration to inform the public of the budget meetings.

D. Personnel Committee – the meeting scheduled for 2/8/23 was postponed and will be rescheduled. Mr. Angeli reminded the Chairman that they would need a motion to go into Executive Session for a personnel matter.

E. Policy Committee – a meeting is scheduled for 2/9/23 at 6 p.m. at the Central Office.

F. Ad Hoc Committee (Alternative Options to SBHC) – no update

7. DISCUSSION AND POSSIBLE ACTION REGARDING SCHOOL FACILITIES REQUESTS

Mr. Ferron started the discussion about how school facilities requests are handled. Mr. Angeli explained how they are currently handled. Ms. Martin will bring it up with the Policy Committee.

8. DISCUSSION AND POSSIBLE ACTION REGARDING FACILITIES SAFETY

Mr. Ferron brought up concerns regarding facilities safety. Mr. Napierata will bring it up with the Facilities Committee, with input from the Policy Committee.

9. SUPERINTENDENT'S UPDATE

A. Filling Administrator Vacancies – Mr. Angeli gave an update.

- B. Facilities Projects with Town - Mr. Angeli gave an update on some current facilities projects, to include the Killingly High School Water System, the HVAC systems, and the need for Engineering Services.

10. CONSENT AGENDA

- A. January 25, 2023 Board Meeting Minutes
- B. February 1, 2023 Student Enrollment
- C. Employee of the Month Nominee
- D. KHS Music Dept. Field Trip Request to University of New Hampshire
- E. KHS Music Dept. Field Trip Request to University of Rhode Island

Ms. Hegedus pulled agenda item 10A.

Mr. Muscara made a motion, seconded by Ms. Hegedus, to accept consent agenda items 10B through 10E as presented. Voice vote: Unanimous. Motion passed.

On the 1/25/23 minutes, Ms. Rivera-Abrams wanted it noted that under item 6D, there was a meeting scheduled for 2/1/23 and under item 7A, Mr. Angeli presented the preliminary budget “summary”.

Ms. Rivera-Abrams made a motion, seconded by Mr. Muscara, to accept agenda item 10A as corrected. Voice vote: Majority, Ms. Hegedus abstained. Motion passed.

Mr. Ferron made a motion, seconded by Mr. Muscara, to add an agenda item for a move to Executive Session to discuss a personnel matter. Voice vote: Unanimous. Motion passed.

11. EXECUTIVE SESSION

Mr. Ferron made a motion, seconded by Ms. Martin, to move to Executive Session with Superintendent Angeli to discuss a personnel matter. Voice vote: Unanimous. Motion passed.

Moved to Executive Session at 8:15 p.m. and returned at 8:30 p.m.

Mr. Muscara made a motion, seconded by Mr. Napierata, to add an agenda item to approve a possible sick bank request. Voice vote: Unanimous. Motion passed.

12. DISCUSSION AND POSSIBLE ACTION TO APPROVE A POSSIBLE SICK BANK REQUEST

Ms. Hegedus made a motion, seconded by Ms. Dombkowski, to approve the sick bank request as described in Executive Session. Voice vote: Unanimous. Motion passed.

13. ADJOURNMENT

Ms. Hegedus made a motion, seconded by Ms. Dumbkowski, to adjourn the meeting. Voice vote: Unanimous. Motion passed.

The meeting adjourned at 8:32 p.m.

Respectfully Submitted,

Elizabeth Buzalski

Recording Secretary

The votes of each member shall be made available within forty-eight hours and the minutes shall be made available within seven days. Copies are available at the Central Office, 79 Westfield Ave. Minutes and a video recording of this meeting can be found at

<https://www.killinglyschools.org/about-us/board-of-education>

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ - _____ - _____ Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: KHS Band DATE: 1/27/23

TEACHER/FIELD TRIP LEADER: Jeff Ethier

DATE OF TRIP: 4/5 or 4/6 NUMBER OF STUDENTS: 85

NUMBER OF CHAPERONES: 10

DEPARTURE TIME: depends on scheduling RETURN TIME: ?

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor
2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): _____

East Providence HS (East Providence, RI)

Yes ☒ No ☐ Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): _____

RIMEA Senior Division Band Festival

Transportation Desired:

Names of Chaperones:

2 School Bus

_____ Mini Bus

_____ Other (specify)

_____ Van

Jeff Ethier

staff and

parents

possible music

music booster

Special Equipment Required:

_____ Car Seats _____

(Number)

_____ Handicap Equipped

Specify: _____

Substitutes Req. _____

(Number)

Aide(s) Required _____

(Number)

Nurse Required _____

(Number)

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Teacher: _____

Superintendent's Office _____

Principal/Program Administrator _____

Transportation Supervisor _____