

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, January 11, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Community Mtg. Room

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **REPORT BY STUDENT BOARD MEMBERS**
4. **PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
5. **TOWN COUNCIL LIAISON REPORT**
6. **BOARD CHAIR AND COMMITTEE UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
 - F. Alternatives to SBHC AD HOC Committee
 1. Presentation by Community Health Centers, Inc.
 2. Discussion and Possible Action on Agreement with Community Health Centers, Inc.
7. **FINANCIAL REPORT FOR THE MONTH OF DECEMBER 2022**
8. **REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**
9. **DISCUSSION AND POSSIBLE ACTION OF 2023-24 TUITION RATES**
10. **SUPERINTENDENT'S UPDATE**
 - A. Discussion and Possible Approval of McKinney-Vento Homeless Assistance Grant (Continuation 1)
 - B. Projected Revenues and Expenditures for 4th Quarter 2022
 - C. Facilities Update
 - D. Website Update
 - E. GECC Painted Playground & KIS Family Night Videos

Continued

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11. CONSENT AGENDA

- A. December 14, 2022 Board Meeting Minutes
- B. January 4, 2023 Student Enrollment
- C. January 2023 Employee of the Month Nominee
- D. KMS Field Trip Request to Ecotarium in Worcester, MA

12. ADJOURNMENT

School-Based Health Service Agreement

This School-Based Health Service Agreement ("Agreement") is made by and between Community Health Center, Inc., a Connecticut non-stock corporation ("CHC") and Killingly Board of Education ("BOE"). This Agreement sets forth the parties' understandings and agreements regarding the establishment of school-based health services at Killingly High School ("Health Services") and CHC's operation of and provision of Health Services within the school(s) ("Clinic"). This Agreement shall be effective on the last signature date set forth below ("Effective Date").

1. Term and Termination:

a. Term. This Agreement shall remain in full force and effect, beginning on the Effective Date and will remain in effect unless either party terminates this Agreement in accordance with section 1.b. is below.

b. Termination. Either party may terminate this Agreement at any time with or without cause, upon written notice ninety (90) days in advance to the other party.

c. Funding Termination. To the extent that there is any third party funding covering the cost of the Resources (as defined below) or the provision of Health Services (as defined below), if such third party funding ends for any reason, either party has the right to terminate this Agreement immediately by providing written notice to the other party of such immediate termination.

d. Effect of Termination. Following expiration or termination of this Agreement, no party shall have any further obligation hereunder with the exception of (i) obligations arising prior to the date of expiration or termination of this Agreement which shall survive until fully discharged and (ii) obligations, promises and covenants contained herein which by their nature should survive termination or expiration of this Agreement or expressly extend beyond the term hereof and which shall survive until they expire in accordance with their terms. Upon termination of this Agreement for any reason, CHC shall deliver all BOE property (including, but not limited to, keys, keycards, phones, other pieces of technology, records, data, memoranda, or equipment) in CHC's possession or under CHC's control to BOE.

2. Scope of Health Services:

a. Available Health Services include behavioral health services ("Behavioral Health Services"). The specific Health Services that CHC will provide at the Clinic and the manner in which it will provide them are detailed in Exhibit A.

b. BOE shall provide reasonable advance notice and facilitate CHC's access to and communication with students' parents and families, including: a presence at established school events upon invitation of BOE, electronic communications such as "ConnectEd", school wide use of SMS as permitted by law, articles or advertisements on school/district web pages, school newsletters, inclusion in school wide mailings and other communication mediums available. The parties further acknowledge and agree that BOE administrative support in the student enrollment process is essential to the success of the delivery of Health Services at the Clinic.

c. If and when mobile dental services are included in Exhibit A, BOE shall notify, at the school level, parents of enrolled students about the availability and schedule for mobile dental services as mutually agreed upon by CHC and BOE. The BOE shall use "ConnectEd" or other automated phone call system, with the text of the message provided by CHC at least 48 hours prior to the start of a mobile dental service period.

d. The parties acknowledge and agree that CHC shall not provide Health Services to a student (or any other minor) unless a parent or legal guardian, or when allowed under applicable law the student (who is the client), gives written consent for such Health Services. CHC does not anticipate or expect to provide Health Services without parental consent.

Deleted:

e. CHC shall make all reasonable efforts to establish and maintain referral and community linkages with other community services providers, provided that nothing herein shall be construed to restrict the professional judgment of a CHC provider or otherwise be deemed to require referrals to a particular provider.

f. CHC Providers shall provide Behavioral Health services hereunder consistent with the licensing and professional standards and codes of conduct established for their particular discipline/profession.

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3. Health Service Billing and Collections:

a. CHC assumes all responsibility for billing for Health Services and collecting reimbursement from third party payers (including, without limitation, HUSKY and commercial) for services provided.

b. CHC will not utilize a collection agency or any other form of legal redress in the event a bill for Health Services provided at the Clinic under this Agreement is unpaid.

c. No student will be denied services due to insurance status. CHC staff will call parents of uninsured children to offer a telephone screen for Medicaid coverage. The fee schedule for services is detailed in Exhibit A.

4. CHC Representations.

a. CHC shall comply with all applicable laws, rules and regulations governing school-based health centers and the provision of Health Services, as well as all established rules, regulations and policies of BOE to the extent that such rules, regulations and policies do not conflict with CHC's legal obligations. Should a dispute arise involving the operation of the Clinics that is not able to be resolved at the school building level it shall be brought to the attention of the Superintendent of Killingly Schools, who shall be empowered to resolve all disputes.

b. CHC shall obtain and maintain appropriate State of Connecticut licenses for the Health Services as outlined in the State of Connecticut Public Health Code, Sections 19-13-D45 through 19-13-D53, and Conn. Gen. Stat. § 19a-6r. Copies of the current licenses needed to operate shall be posted at the Clinics within the sites.

c. CHC Providers shall provide Behavioral Health Services consistent with the licensing and professional standards and codes of conduct established for their particular discipline/profession. Any social worker, and/or other qualified licensed Behavioral Health Providers assigned to a school within the Killingly School District, shall be at a Master's level of education or beyond. CHC conducts thorough background checks in conformance with CHC's hiring and credentialing practices.

5. Insurance and Indemnification:

a. Insurance. The parties shall keep in full force and effect, with companies licensed to do business in the United States, insurance with such coverage, policy terms, and minimum limits as are customary and/or required in their respective industries in light of the applicable facts and circumstances of this Agreement, and provide evidence of such insurance to the other party hereto upon request.

b. Each party hereto will defend, indemnify and hold harmless the other party, the other party's affiliates and their respective trustees, officers, directors, agents, contractors and employees from any and all third party claims, actions, demands, judgments, losses, costs, expenses, damages and liabilities (including reasonable attorneys' fees, court costs and other expenses of litigation), relating to acts or omissions of the other party and/or the other party's employees, agents, or contractors which relate in any way to this Agreement.

6. Responsibilities/Financial Commitments:

a. Except as provided herein, CHC shall provide all personnel, equipment and materials necessary to perform the Health Services.

b. BOE shall provide the space, equipment, supplies, items, services and other resources set forth on Exhibit B of this Agreement (collectively, the "Resources") and shall pay the start-up costs specified in Exhibit B.

c. BOE agrees that CHC may have access to space within the school(s) to provide Behavioral Health Services during times when the school building is open but school is not in session to complete reports, maintain equipment, review files and any other activities consistent with preparation for the opening of the services for the following day or school year. BOE further agrees to ensure the physical security of the designated space. Physical security, at a minimum, must include a locking door to the space where CHC provides Health Services that CHC can lock when it is not using the space to restrict access to anyone other than school administrators or staff with a need to access the space.

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d. BOE shall cooperate with CHC in providing to CHC copies of all documentation and records regarding facility safety necessary for CHC to maintain its license to provide Health Services in the designated space, including but not limited to annual fire marshal's certificate and documentation related to sprinkler inspections and emergency light testing.

e. BOE shall ensure that the Clinic Space is free from environmental issues that could adversely affect the health and well-being of students and staff. Further, BOE agrees to permit Clinic staff to use portable devices to heat or cool the Clinic Space so long as such usage complies with state and local laws. As a health care clinic, CHC must maintain certain shelved items within certain temperature ranges necessitating the use of cooling or heating devices. CHC will notify BOE in advance of the use of any such device and shall allow BOE or its designee to inspect the device.

f. BOE shall provide to CHC the same routine and emergency notifications (e.g., delayed openings, early closings, safety events) that it provides to all others in the school community.

7. Privacy and Confidentiality:

a. Each party shall maintain the confidentiality of all data, information, records and reports required to further the purposes of this Agreement and all other nonpublic information provided by the parties pursuant to this Agreement (the "Confidential Information"). Neither party shall disclose any Confidential Information to third parties for any reason unless and only to the extent agreed to by the parties or as allowed by law. CHC agrees that it shall use confidential student information solely for the purposes of fulfilling its obligations pursuant to this Agreement or as otherwise allowed by law. Each party agrees to take reasonable precautions to safeguard Confidential Information and shall comply with all applicable state and federal laws and regulations concerning the safeguarding and disclosure of such information, including without limitation, the Health Insurance Portability and Accountability Act of 1996 and its implementing regulations ("HIPAA") and the Family Educational Rights and Privacy Act ("FERPA"), as applicable.

b. Both BOE and CHC acknowledge the need for ensuring and maintaining the confidentiality of health information and records, and each shall comply with applicable federal and state privacy and confidentiality requirements. Each party shall cooperate with the other party to assure compliance with applicable provisions of FERPA and HIPAA in the provision of Health Services or operation of the Clinic. CHC acknowledges that BOE is subject to FERPA and therefore any requests for or disclosures of information concerning students shall comply with FERPA and applicable state laws.

8. Miscellaneous:

a. **Nondiscrimination.** CHC will not discriminate against any individual on the basis of race, color, religious creed, age, national origin, ancestry, marital status, sexual orientation, gender identity or expression, disability, veteran status, or any other basis prohibited under federal or state law.

b. **Entire Agreement and Amendments.** This Agreement, including all exhibits and attachments, shall constitute the entire Agreement of the parties and no other terms and conditions in any document, acceptance or acknowledgements shall be effective or binding unless expressly agreed to in writing by both of the parties hereto. This Agreement may not be changed other than by a formal written amendment signed by both of the parties hereto.

c. **Notices.** All notices required or which may be given hereunder will be deemed delivered upon receipt and shall be mailed to:

Notices to CHC:

Community Health Center, Inc.
635 Main Street
Middletown, CT 06457
Attn: Jane Hylan

Notices to BOE:

See Exhibit A

d. **Governing and Applicable Law.** This Agreement, notwithstanding any provisions therein to the contrary, is being delivered and is to be construed (both as to validity and performance), governed, and enforced in accordance with the laws of the State of Connecticut. Any suit, action, or other legal proceeding arising out of or related to this Agreement must be brought in a state or federal court located in Connecticut.

e. **Relationship of the Parties.** Relationship of the Parties. This Agreement is not intended to create, and does not create, any partnership, joint venture, agency, fiduciary, employment, or other relationship between the parties, beyond the relationship of independent parties to a commercial contract. Neither party is, nor will either party hold itself out to be, vested with any authority to bind the other party contractually, or to act on behalf of the other party as a broker, agent, or otherwise.

f. Waiver. The waiver or failure of either party to exercise any right provided for herein will not be deemed a waiver of any further right hereunder. The rights and remedies of the parties set forth in this Agreement are in addition to any rights or remedies the parties may otherwise have at law or equity.

g. Force Majeure. Except with respect to delays or failures caused by the negligent act or omission of either party, any delay in or failure of performance by either party under this Agreement will not be considered a breach of this Agreement and will be excused to the extent caused by any occurrence beyond the reasonable control of such party including, but not limited to, acts of God, power outages, or failures of the Internet, provided that the party affected by such event will immediately begin or resume performance as soon as practicable after the event has abated.

h. Severability. If any provision of this Agreement is held to be invalid, illegal or unenforceable by a court of competent jurisdiction, such provision will be deemed restated, in accordance with applicable law, to reflect as nearly as possible the original intentions of the parties, and the remainder of the Agreement will remain in full force and effect.

i. Survival. Provisions that by their nature should survive termination or expiration of this Agreement as well as those that explicitly note survival will survive the termination of this Agreement.

j. Assignment. This Agreement and the rights and obligations created hereunder shall not be assignable by either party without the express prior written consent of the other party; provided that CHC may, without having to obtain the consent of Clinic, assign this Agreement to an affiliate or subsidiary of CHC.

k. Section Headings. The section headings contained in this Agreement are for reference purposes only and shall not affect in any way the meaning or interpretation of this Agreement.

l. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all such counterparts together shall constitute one and the same instrument.

{Signature Page Follows}

IN WITNESS WHEREOF, the parties hereto acknowledge this Agreement as executed and each of the undersigned hereby warrants that he/she has been and is, on the date of this Agreement, authorized to carry out and execute this Agreement.

COMMUNITY HEALTH CENTER, INC.	BOE
By: _____	By: _____
Printed Name: Mark Masselli	Printed Name:
Title: President & CEO	Title:
Date:	Date:

Exhibit A:

School-Based Health Services Scope Of Services

SCHOOL/BOE NAME: Killingly High School

ADDRESS: 226 Putnam Pike, Dayville, CT 06241

PHONE: (860) 779-6620

OTHER CONTACT INFORMATION:

TERM: 1 year

HEALTH SERVICES DESCRIPTION:

BEHAVIORAL HEALTH
Individual Counseling
Group Counseling
Family Counseling
Crisis Intervention
Referral for Psychiatry
Telehealth

HEALTH SERVICES FEE SCHEDULE:

No out of pocket fees associated for enrolled students receiving behavioral health services.

Exhibit B:

W.L.

BOE AND CHC Resource / Financial Commitments

A. CHC. CHC shall provide the following Resources at its own expense:

- Staff recruitment, hiring and training
- Furnishings and equipment including maintenance and needed replacement
- Program supplies

B. BOE. BOE shall provide the following Resources at its own expense:

Space & Related Equipment:

- Space adequate for the provision of confidential Behavioral Health Services ("Clinic Space")
 - Clinic Space must allow for private and confidential patient visits during CHC assigned day/time
 - BOE will permit the use of window coverings if necessary for privacy.
 - Any and all build-out expenses shall be the responsibility of the BOE
- Regular maintenance of Clinic Space including trash removal and routine cleaning
- Any needed renovations including, but not limited to, electric upgrades such as additional electric outlets or lighting
- Remediation of any environmental issues such as mold, asbestos, leaks, or flooding, and restoration of any associated space that is damaged as a result therefrom.
- Phones with outside line access for Behavioral Health provider.
- Utilities
- Access to parking
- Needed keys/fobs to access identified space
- Office furnishings if assigned office is shared with staff on non-CHC designated times

Information Technology:

- BOE agrees to cooperate with CHC's IT staff in addressing the IT needs of the Clinic.
- BOE shall provide CHC with access to student schedules, electronically when possible.
- BOE shall:
 - Provide consistent Wi-Fi or Ethernet Access, including dedicated 50Mbps bandwidth that is segmented from all other school segments, i.e., faculty, and students;
 - Permit CHC to install its own network equipment, including computers, printers, phones, firewalls, switches and wireless access points;
 - Provide a sufficient number of licenses for Clinic staff to access any and all IT systems, platforms and similar resources required to provide the Health Services;

- Provide one or more dedicated points of contact per location for IT matters;
- Facilitate coordination on IT matters with other entities responsible for IT oversight (e.g., Town);
- Assist in securing a prompt response (i.e., within 1-2 days) from the Town or other responsible party when CHC encounters IT issues that require their cooperation.

Start-up Costs:

BOE shall pay CHC a one-time payment of \$25,703.80 in recognition of the significant start-up salary and fringe costs incurred by CHC to establish the Clinic. BOE shall pay such amount in one lump sum within thirty (30) days of execution of this Agreement. BOE's payment does not alter the reporting relationships or supervisory responsibilities of CHC personnel.

MEMO: Robert Angeli, Superintendent of Schools
FROM: Christine Clark, Manager of Business Affairs
RE: Monthly Financial Report (December 2022)
DATE: January 9, 2023

Attached please find the financial report (dated 12/30/22) for the month of December, the sixth month of fiscal year 2022-2023, which reflects expenditures and encumbrances of \$21,799,383 or 48.41% of the \$45,029,799 budget.

1. **BUDGET STATUS:** Most budget accounts are at expected levels of expenditures and encumbrances for this point in time. Projections of salaries and benefits continue to be challenging, due to employee turnover and staffing of positions more complex than normal. They will remain a primary focus of the budget review over the course of the year. Vacancies and temporary staffing situations have been valued with placeholders of estimated costs and durations. Projected costs for special education outplacements as of 12/31/22 are within the budget appropriations. Details of the projected costs are provided in the **OTHER** section below. Based on a review of the system object report, there are several account groups worthy of note for their current or expected status as follows:

SALARIES:

The expenditures include fourteen payroll periods (out of 27) or 51.85% for our full year (twelve month) employees. Central Administration (5111), School Administration (5112), and Finance/HR/Computer (5114) are at the expected expenditure levels. Salary projections as of 12/31/22 include placeholders for position vacancies and turnover we continue to experience beyond the usual start of the school year.

Projections of School Administration (5112) salaries show a preliminary budget surplus of approximately \$6,358 based on administrative position changes effective 1/4/23 within Killingly High School and the Pupil Services department.

Analysis of the Teachers' Salaries (5113) accounts as of 12/31/22 shows a preliminary budget surplus of approximately \$437K. Several placeholders have been included for positions not yet filled or filled with uncertified staff. This figure continues to change over time as vacancies are filled and certifications are received.

Secretarial/Clerical (5121), Operations & Maintenance (5124), and Computer Maintenance (5131) salaries are projected using the budgeted pay rates, pending the calculation and payment of retroactive pay to 7/1/22 at rates approved in December with the collective bargaining agreement between Killingly Board of Education and AFSCME Local 1303-149 of Council #4. The new rates were put into effect for the 12/30/22

payroll. The financial impact for the 2022-2023 budget will be determined when retroactive payments are made, expected in February.

Paraprofessionals (5122)- Projection of paraprofessional salaries reflects an anticipated budget surplus of approximately \$80K as of 12/31/22, primarily due to staff turnover and position vacancies. As of the end of December approximately sixteen budgeted special education paraprofessional positions were open, as four part-time vacancies have been combined to two full-time hirings, reducing the number of positions, but retaining the same Full-Time Equivalents (FTEs).

Transportation (5125)- A projection of transportation salaries based on the activity and rate of spending as of 12/31/22 indicates a certain line-item deficit. The wage for bus drivers of \$25.00/hour pursuant to the recently settled collective bargaining agreement exceeds the wages budgeted of \$19.00-\$22.00/hour for 2022-2023 by approximately 25%. While the magnitude of the deficit is difficult to predict, projection of the average daily spend for the sixty-nine school days paid as of 12/30/22 over the remainder of the year indicates a line-item deficit between \$200,000-\$300,000 depending on the provision made for summer transportation expenditures. Factors affecting driver hours such as driver vacancies, absences, training for new drivers, and changes in routing will continue to change throughout the year and determine the final line-item balance.

Substitutes (5126)- With 54.69% of the line-item expended as of 12/31/22, the rate of spending for substitutes has increased over last month increasing the potential deficit by year-end. A purely mathematical projection of Substitutes based on current year spending of \$218,615 for student days through 12/23/22 indicates that the line-item could be over budget by \$175,000-\$275,000 by 6/30/23. Monitoring will continue for changes in absences, for the usual sick days and FMLA (Family and Medical Leave Act) and child-rearing leaves, and replacements and their effect on the budget. Longer-term substitute stints for teacher vacancies usually mean higher rates of pay and overall spending.

BENEFITS:

Health/Dental Insurance (5210)- Contributions to the self-insurance fund for health/dental insurance for all enrolled employees are projected to total \$4.4M, with a line-item surplus of \$518,000 expected from budgeted insurance packages not taken by employees and enrollment changes through the year. A provision in the projection has been made for additional enrollments within the second half of the year, due to staff changes and qualifying events in employees' families.

HSA Contributions (5212)- The second annual payment of HSA contributions will be made in January for most HSA account holders, except for newly hired employees. It is projected that the unexpended balance will be approximately \$57,000 at year-end, in line with budgeted and unused health insurance packages.

Disability Insurance (5217)- The full year premium for the Board of Education's share (66%) of administrator disability insurance has been encumbered.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the 50% funding of the health plan deductible, health expenditures up to the annual contribution amount are paid through an administrative service agreement with Stirling Benefits. Health reimbursement account expenditures are recorded in the month incurred. As of 12/31/22, total reimbursements of \$728.09 have been recorded as expenditures through the month of November. If all currently enrolled participants use their maximum contributions and rollover balances from the prior year, there will be a line-item budget surplus of \$1,625 at year-end.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end. The actual amount is not known at this time.

Unemployment Compensation (5250)- As of 12/31/22 no invoices for unemployment compensation have been received or paid. The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools was to be switched from monthly to quarterly billing, with the first quarterly bill to be sent in July 2022 with charges for April, May, and June 2022. This bill for the last quarter of 2021-2022 was received and paid in December. The first quarterly bill for 2022-2023 has not yet been received. Experian, our employer services provider, is investigating the issue.

Workers' Compensation (5260)- The full year premium has been encumbered for 2022-2023, leaving an available balance of \$1,832. This balance is not expected to materially change.

OTHER:

Utilities (5410)- If current conditions continue, it is likely the utilities line-item will reflect a surplus at year-end. The 2022-2023 budget was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School by the end of summer 2022. The heating oil previously budgeted in Heat Energy (5620) was removed and replaced with natural gas budgeted in Utilities (5410). Due to unexpected conditions, natural gas service has not begun at either school as of 12/31/22. With the uncertainty surrounding the natural gas service and lack of historical information to base estimates on, oil purchases for the rest of 2022-2023 have been projected, rather than natural gas. The resulting line-item surplus for Utilities (5410) of \$244K serves to partially offset the anticipated line-item deficit of \$(476K) in the Heat Energy (5620) line-item.

Pupil Transportation (5510)- The need for outside transportation providers remains the same for this month as last. While expenditures of \$7,390 were made as of the 12/31/22 report, outside transportation providers are being used to meet several special education runs and encumbrances of \$11,575 have been recorded. The 2022-2023 line-item budget of \$30,000 was prepared with the assumption that most runs would be covered with in-district staffing. For the most part, we are currently covering the regular education runs with in-district staffing and will continue to replace outsourced bus runs with our staff when possible. This is an area requiring continued monitoring.

Tuition (5560)- Tuition costs of \$228,128 for magnet schools were expended as of 12/31/22, for both regular and special education tuition charges. This is unchanged from last month with a projected line-item surplus of \$99,000. Any changes in enrollment or services provided during the second semester will impact the anticipated line-item surplus.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the December 31 report reflect balances of \$(89,717) and \$168,699 respectively. Approximately \$4,540,822 of expenditures and encumbrances for local and agency placement tuition has been recorded for known placements, within the budgeted appropriations of \$4,574,412. Transportation costs related to these placements have been encumbered where contracted. Excess cost reimbursements for these placements have been calculated with a reimbursement rate of 70%, but not applied, since the budget appropriations are sufficient to cover the projected expenditures. The excess cost grant payment was modified during last year's legislative session, to include three tiers of reimbursement percentages based on a town's wealth ranking. The reimbursements range from 70% to 76.25% of costs in excess of 4.5 times the net current expenditures per pupil (NCEP). We received notice from the State Department of Education there may be an issue with the new language which may be addressed with a proposed legislative fix. Further information will be provided in the coming months. Analysis of these accounts will be ongoing as the variables change throughout the year.

The following table illustrates the projected costs and budget impact of the available excess cost reimbursement. As of December 31, 2022, total outplacement costs are projected to be within budget; therefore, none of the estimated excess cost reimbursement would be applied to the expenditures. Since the budget appropriation is sufficient for the costs related to the high-cost special education students, the Town would retain the excess cost reimbursement received from the State.

As of December 31, 2022	Budget Impact without Excess Cost Reimbursement	Budget Impact with Excess Cost Reimbursement
Budgeted Local Placement Costs	\$4,384,412	\$4,384,412
Total Projected Local Placement Costs	\$4,519,521	\$4,519,521
Excess Cost Reimbursement-Local Placements	\$0	\$0
Net Local Placements	(\$135,109)	(\$135,109)
Budgeted Agency Placement Costs	\$190,000	\$190,000
Total Projected Agency Placement Costs	\$21,301	\$21,301
Excess Cost Reimbursement- Agency Placements	\$0	\$0
Net Agency Placements	\$168,699	\$168,699
Net Outplacements	\$33,590	\$33,590

Heat Energy (5620)- The 2022-2023 budget of \$3,500 was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School by the end of summer 2022. The heating oil previously budgeted in this line item was removed and replaced with natural gas budgeted in Utilities (5410). Due to unexpected conditions, natural gas service has not begun at either school as of 12/31/22. The line-item balance of \$(76,061) as of 12/31/22 reflects the purchases of heating oil and propane. Through December, oil purchases of 17,500 gallons were made at a price of \$3.51-\$4.03/gallon. Propane purchases of \$11,372 were made as of 12/31/22 at a price of \$1.80-\$2.03/gallon. Additional heating oil and propane purchases will be needed for some portion of the year at either or both schools. Due to the uncertainty surrounding the natural gas service and lack of historical information to base estimates on, oil purchases for the rest of 2022-2023 have been projected. The resulting line-item deficit anticipated for Heat Energy (5620) of \$(476K) is partially offset by the surplus of \$244K in the Utilities (5410) line-item.

Contingency (5900)- The 2022-2023 budget was approved at \$1 over the 2021-2022 budget of \$45,029,798 in consideration of unexpended funds from prior years' appropriations. A portion of the reduction required to the Board of Education's proposed budget, or \$275,671, was allocated to the Contingency line item. It represents potential expenditures from the Unexpended Education Funds account (non-lapsing fund), if needed.

2. **BUDGET TRANSFERS:** No transfers in excess of \$10,000 requiring Board of Education approval were made during the month. The following transfers were made in December.

From: 100-140-00-12000-5731 PPS Instructional Equipment	\$ 1,137.00
To: 100-140-25-12360-5612 PPS Instructional Supplies	\$ 625.00
To: 100-140-27-12250-5612 PPS Instructional Supplies	\$ 512.00

To transfer PPS department funds for purchase of mats and carpet squares to be installed in intensive learning program (ILP) classrooms

From: 100-120-20-24000-5691 KIS Office Supplies	\$ 909.00
To: 100-120-20-10000-5420 KIS Contracted Maintenance Services	\$ 630.00
To: 100-120-20-10100-5330 KIS Professional/Technical Services	\$ 164.00
To: 100-120-20-10100-5612 KIS Instructional Supplies	\$ 115.00

To transfer KIS administrative department funds for shredding services and to the Technical Education department for the purchase of a 3-D printer replacement part and software

From: 100-155-00-22100-5322 II Instructional Improvement	\$ 3,150.00
From: 100-155-20-22100-5322 II Instructional Improvement	\$ 2,850.00
To: 100-155-00-22100-5330 II Professional/Technical Services	\$ 6,000.00

To transfer Instructional Improvement department funds for the presenter fees for an administrative workshop

From: 100-130-30-10150-5612 KCS Instructional Supplies	\$ 21.78
To: 100-130-30-10130-5612 KCS Instructional Supplies	\$ 21.78

To transfer KCS instructional supplies funds from Social Studies to Science department for purchase of flashlights for star exploration, a Grade 1 Science standard

From: 100-110-10-10101-5580 KHS Travel	\$ 505.00
To: 100-110-10-10101-5810 KHS Dues and Fees	\$ 505.00

To transfer KHS Video Tech department funds for price increase in Student Television Network convention registration fees

3. **2021-2022 STATUS:** As of 12/31/22 there are 18 outstanding purchase orders totaling \$34,543 that remain open from fiscal year 2021-2022. Most represent purchases or services not received in their entirety, with many items backordered. Efforts continue to resolve the remaining issues.
4. **QUARTERLY REPORTS ON EXPENDITURES AND REVENUES:** Pursuant to Section 290 of Public Act 19-117, the second quarterly report for 2022-2023 expenditures and revenues has been prepared for submission to the Town.
5. **SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were reported to the Business Office during December 2022:

Slater Hill Tool LLC	\$ 1,000.	Donation	Student Hardship
Christian Family Construction	\$ 500.	Donation	KHS Backpack Food
			Program
KCS PTO	\$ 9,980.	Sound System	KCS Gymnatorium

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object

7

Report # 114920

Statement Code: Sys Object

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Percent Expended	
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	Remaining
5111 Central Administration	\$354,520.03	\$0.00	\$354,520.03	\$0.00	\$0.00	\$179,945.61	\$174,574.42	50.76 %
5112 School Administration	\$1,954,894.83	\$0.00	\$1,954,894.83	\$0.00	\$0.00	\$1,011,182.03	\$943,712.80	51.73 %
5113 Teachers' Salaries	\$15,818,354.24	\$(86,043.00)	\$15,732,311.24	\$0.00	\$0.00	\$5,426,707.57	\$10,305,603.67	34.49 %
5114 Finance/HR/Computer	\$401,136.58	\$0.00	\$401,136.58	\$0.00	\$0.00	\$206,951.00	\$194,185.58	51.59 %
5115 Tutoring	\$101,560.00	\$0.00	\$101,560.00	\$0.00	\$0.00	\$2,806.00	\$98,754.00	2.76 %
5119 Co-Curricular Stipends	\$383,653.30	\$0.00	\$383,653.30	\$0.00	\$0.00	\$105,662.63	\$277,990.67	27.54 %
5120 Non-Certified Salaries	\$360,323.46	\$0.00	\$360,323.46	\$0.00	\$0.00	\$112,905.94	\$247,417.52	31.33 %
5121 Secretarial/Clerical	\$1,355,521.87	\$0.00	\$1,355,521.87	\$0.00	\$0.00	\$696,731.44	\$658,790.43	51.40 %
5122 Para-Professionals	\$2,381,396.37	\$0.00	\$2,381,396.37	\$0.00	\$0.00	\$878,054.59	\$1,503,341.78	36.87 %
5123 Medical/Health	\$586,576.65	\$0.00	\$586,576.65	\$0.00	\$0.00	\$198,103.41	\$388,473.24	33.77 %
5124 Operations & Maintenance	\$1,860,085.90	\$0.00	\$1,860,085.90	\$0.00	\$0.00	\$905,960.72	\$954,125.18	48.71 %
5125 Transportation	\$1,088,865.58	\$0.00	\$1,088,865.58	\$0.00	\$0.00	\$515,212.67	\$573,652.91	47.32 %
5126 Substitutes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$218,765.96	\$181,234.04	54.69 %
5127 Student Services	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$14,269.29	\$7,730.71	64.86 %
5128 Temporary	\$158,550.00	\$0.00	\$158,550.00	\$0.00	\$0.00	\$29,435.78	\$129,114.22	18.57 %
5130 Overtime	\$198,900.00	\$0.00	\$198,900.00	\$0.00	\$0.00	\$117,188.29	\$81,711.71	58.92 %
5131 Computer Maintenance	\$215,255.00	\$0.00	\$215,255.00	\$0.00	\$0.00	\$73,041.37	\$142,213.63	33.93 %

Killingly Public Schools System Object

Report # 114920

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Requisitions	Expenditures 7/1/2022 - 6/30/2023	Amount Percent Expended Remaining 7/1/2022 - 6/30/2023	
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,897,413.22	\$(16,841.43)	\$4,880,571.79	\$0.00	\$0.00	\$2,132,646.60	\$2,747,925.19	43.70 %
5212 HSA Contributions	\$509,916.67	\$(1,125.00)	\$508,791.67	\$0.00	\$0.00	\$225,231.22	\$283,560.45	44.27 %
5213 Life Insurance	\$28,606.56	\$(48.12)	\$28,558.44	\$0.00	\$0.00	\$13,505.73	\$15,052.71	47.29 %
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,158.32	\$0.00	\$5,158.32	\$2,579.16	\$0.00	\$2,579.16	\$0.00	100.00 %
5218 HRA Funding	\$10,625.00	\$0.00	\$10,625.00	\$0.00	\$0.00	\$728.09	\$9,896.91	6.85 %
5220 FICA	\$466,172.92	\$0.00	\$466,172.92	\$0.00	\$0.00	\$199,793.44	\$266,379.48	42.86 %
5225 Medicare	\$398,371.95	\$(1,247.62)	\$397,124.33	\$0.00	\$0.00	\$146,656.28	\$250,468.05	36.93 %
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	0.00 %
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$3,208.48	\$3,791.52	45.84 %
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00 %
5260 Workers' Compensation	\$360,000.00	\$0.00	\$360,000.00	\$89,543.29	\$0.00	\$268,624.67	\$1,832.04	99.49 %
5322 Instructional Improvement	\$30,000.00	\$(6,000.00)	\$24,000.00	\$1,685.00	\$314.00	\$10,220.97	\$12,094.03	49.61 %
5323 Pupil Services	\$130,126.00	\$0.00	\$130,126.00	\$0.00	\$0.00	\$42,726.75	\$87,399.25	32.83 %

Killingly Public Schools System Object

Report # 114920

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Requisitions	Expenditures 7/1/2022 - 6/30/2023	Amount Percent Expended Remaining 7/1/2022 - 6/30/2023	
5324 Field Trips	\$115,875.00	\$0.00	\$115,875.00	\$0.00	\$1,316.69	\$53,062.08	\$62,812.92	45.79 %
5326 Testing	\$34,850.00	\$(3,970.33)	\$30,879.67	\$1,970.35	\$0.00	\$5,307.80	\$23,601.52	23.57 %
5330 Professional/Technical Services	\$505,622.00	\$111,607.97	\$617,229.97	\$251,448.25	\$6,215.00	\$225,451.37	\$140,330.35	77.26 %
5410 Utilities	\$1,558,822.04	\$0.00	\$1,558,822.04	\$19,768.65	\$0.00	\$479,704.56	\$1,059,348.83	32.04 %
5420 Contracted Maintenance Services	\$810,573.45	\$630.00	\$811,203.45	\$256,153.51	\$6,625.00	\$522,989.81	\$32,060.13	96.05 %
5430 Repairs & Maintenance Services	\$490,582.00	\$(4,690.09)	\$485,891.91	\$62,472.23	\$18,454.70	\$120,353.82	\$303,065.86	37.63 %
5432 Technology-Related Repairs/Maintenance	\$25,000.00	\$(870.00)	\$24,130.00	\$0.00	\$0.00	\$0.00	\$24,130.00	0.00 %
5440 Rentals	\$25,400.00	\$0.00	\$25,400.00	\$1,023.17	\$0.00	\$1,232.83	\$23,144.00	8.88 %
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$11,575.00	\$0.00	\$7,390.00	\$11,035.00	63.22 %
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$16,375.00	\$1,625.00	90.97 %
5530 Communications	\$566,905.92	\$(1,569.80)	\$565,336.12	\$48,446.04	\$0.00	\$348,438.44	\$168,451.64	70.20 %
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$20,441.39	\$5,558.61	78.62 %
5532 Telephone	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$31,794.99	\$44,105.01	41.89 %
5540 Advertising	\$12,500.00	\$(400.00)	\$12,100.00	\$450.00	\$0.00	\$3,891.00	\$7,759.00	35.88 %
5550 Printing & Binding	\$29,110.50	\$(1,840.00)	\$27,270.50	\$3,122.49	\$0.00	\$6,822.54	\$17,325.47	36.47 %
5560 Tuition	\$326,975.00	\$325.00	\$327,300.00	\$0.00	\$0.00	\$228,128.00	\$99,172.00	69.70 %

Killingly Public Schools System Object

Report # 114920

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Requisitions	Expenditures 7/1/2022 - 6/30/2023	Amount Percent Expended Remaining 7/1/2022 - 6/30/2023	
5561 Local Placement Tuition	\$4,384,411.97	\$0.00	\$4,384,411.97	\$2,739,236.82	\$47,600.28	\$1,734,892.22	\$(89,717.07)	102.05 %
5562 Agency Placement Tuition	\$190,000.00	\$0.00	\$190,000.00	\$17,422.51	\$0.00	\$3,878.88	\$168,698.61	11.21 %
5580 Travel	\$65,911.00	\$(4,865.00)	\$61,046.00	\$0.00	\$0.00	\$13,519.20	\$47,526.80	22.15 %
5590 Other Purchased Services	\$203,290.00	\$0.00	\$203,290.00	\$0.00	\$0.00	\$95,182.00	\$108,108.00	46.82 %
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5612 Instructional Supplies	\$169,242.72	\$8,351.33	\$177,594.05	\$18,755.06	\$2,558.06	\$62,161.47	\$96,677.52	45.56 %
5613 Custodial & Maintenance Supplies	\$141,320.00	\$0.00	\$141,320.00	\$2,004.06	\$732.69	\$39,500.04	\$99,815.90	29.37 %
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$79,560.64	\$(76,060.64)	2,273.16 %
5626 Motor Fuels & Oils	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$86,824.50	\$118,175.50	42.35 %
5627 Transportation Supplies	\$137,300.00	\$0.00	\$137,300.00	\$89.24	\$0.00	\$86,663.94	\$50,546.82	63.19 %
5641 Textbooks	\$3,256.00	\$1,000.00	\$4,256.00	\$99.20	\$0.00	\$1,580.03	\$2,576.77	39.46 %
5642 Library Books/Periodicals	\$50,274.63	\$0.00	\$50,274.63	\$22,225.19	\$0.00	\$4,979.18	\$23,070.26	54.11 %
5691 Office Supplies	\$26,210.60	\$(1,183.75)	\$25,026.85	\$3,209.35	\$16.99	\$7,366.53	\$14,450.97	42.26 %
5692 Health Supplies	\$18,000.00	\$(300.00)	\$17,700.00	\$3,609.44	\$0.00	\$4,238.97	\$9,851.59	44.34 %
5695 Computer Software & Supplies	\$30,000.00	\$0.00	\$30,000.00	\$2,477.60	\$0.00	\$22,995.77	\$4,526.63	84.91 %
5730 Non-Instructional Equipment	\$26,600.00	\$4,396.84	\$30,996.84	\$299.95	\$0.00	\$19,492.25	\$11,204.64	63.85 %
5731 Instructional Equipment	\$32,800.50	\$4,456.00	\$37,256.50	\$3,601.27	\$7,287.92	\$14,851.48	\$18,803.75	49.53 %

Killingly Public Schools

System Object

Report # 114920

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Requisitions	Expenditures 7/1/2022 - 6/30/2023	Amount Percent Expended Remaining 7/1/2022 - 6/30/2023	
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$41,000.00	\$0.00	\$41,000.00	\$1,302.39	\$0.00	\$37,905.94	\$1,791.67	95.63 %
5810 Dues & Fees	\$114,948.97	\$227.00	\$115,175.97	\$373.00	\$2,080.00	\$69,811.07	\$44,991.90	60.94 %
5890 Other Objects	\$110,303.00	\$0.00	\$110,303.00	\$16,521.49	\$596.61	\$22,285.61	\$71,495.90	35.18 %
5900 Contingency	\$(275,670.75)	\$0.00	\$(275,670.75)	\$0.00	\$0.00	\$0.00	\$(275,670.75)	0.00 %
100 General Fund	\$45,029,799.00	\$0.00	\$45,029,799.00	\$3,581,463.71	\$93,797.94	\$18,217,919.04	\$23,230,416.25	48.41 %
GRAND TOTAL	\$45,029,799.00	\$0.00	\$45,029,799.00	\$3,581,463.71	\$93,797.94	\$18,217,919.04	\$23,230,416.25	48.41 %

Killingly Public Schools
Check Authorization

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2021-2022

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
26394	15907	12/19/2022	118433	AUTISM PRODUCTS	698.00	Instructional Equipment
	15908	12/19/2022	119656	GENGRAS FORD LLC	51,743.90	Vehicle
	15909	12/19/2022	116713	LOWE'S	428.48	Instructional Supplies
	15910	12/19/2022	79119	NETSUPPORT	1,787.10	Communications
	15911	12/19/2022	52605	PERMA-BOUND BOOKS	451.82	Instructional Supplies
	15912	12/19/2022	58365	SOCIAL STUDIES SCHOOL SERVICES	2,011.41	Instructional Supplies & Instructional Equipment
	15913	12/19/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	48.32	Maintenance Supplies
					<u>\$57,169.03</u>	

Killingly Public Schools

Check Authorization

2022-2023

Batch #	Check #	Check Date	Vendor C	Vendor Name	Check Amount	Description
26390	15914	12/19/2022	120042	860 PLUMBING AND HEATING LLC	3,879.50	Repairs & Maintenance
	15915	12/19/2022	100372	ADVANCE AUTO PARTS	88.40	Maintenance Supplies
						Instructional Supplies, Library Books & Periodicals, Office
	15916	12/19/2022	78808	AMAZON CAPITAL SERVICES	2,300.74	Supplies, Computer Software & Supplies, & Instructional Equipment
	15917	12/19/2022	120162	AMERICAN RIDES LIVERY SERVICE LLC	6,570.00	Transportation Services
	15918	12/19/2022	73229	AMERICAN SCHOOL FOR THE DEAF	16,888.92	Special Ed Tuition
	15919	12/19/2022	120372	AMERICAN SOCIETY FOR AGRONOMY INC	698.78	Instructional Supplies
	15920	12/19/2022	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,492.40	Life Insurance
	15921	12/19/2022	119367	ANDERSON MOTORS INC	10,615.56	Transportation Supplies
	15923	12/19/2022	24253	ANTHEM BC/BS OF CONNECTICUT	1,491.45	Insurance
	15924	12/19/2022	15160	APPLE COMPUTER INC.	9,435.00	Non-Instructional Equipment
	15925	12/19/2022	119993	BENOIT, KYLE R	195.25	Travel
	15926	12/19/2022	120141	BERNHARDT, MERRILEE	2,520.00	Professional Technicial Services
	15927	12/19/2022	23855	BIG Y FOOD INC	49.90	Other Objects
	15928	12/19/2022	117989	BILICA II, MICHAEL D	65.32	Athletic Official
	15929	12/19/2022	90512	BLEVONS, SCOTT L	114.08	Athletic Official
	15930	12/19/2022	119737	BRAMAN CHEMICAL ENTERPRISES INC	252.00	Contracted Maintenance
	15931	12/19/2022	119187	C & C ELECTRICAL CONTRACTORS LLC	2,325.00	Repairs & Maintenance
	15932	12/19/2022	27258	CAPITOL REGIONAL EDUCATION COUNCIL	48,710.90	Instructional Improvement & Special Ed Tuition
	15933	12/19/2022	119661	CARD, BRIAN	65.32	Athletic Official
	15934	12/19/2022	27700	CAROLINA BIOLOGICAL SUPPLY CO	73.54	Instructional Supplies
	15935	12/19/2022	27950	CAS/CIAC	790.00	Dues & Fees
	15936	12/19/2022	111334	CASELLA WASTE	9,460.66	Contracted Maintenance
	15937	12/19/2022	116647	CBS	5,551.68	Contracted Maintenance
	15938	12/19/2022	29610	CCM SERVICES LLC	1,010.00	Utilities
	15939	12/19/2022	95217	CENTRAL COFFEE COMPANY	471.69	Other Objects & Maintenance Supplies
	15940	12/19/2022	120044	CF LESSEE FT LLC	3,668.35	Utilities
	15941	12/19/2022	118898	CHAHANOVICH, TINA	127.50	Travel
	15942	12/19/2022	116414	CINTAS CORPORATION #756	277.08	Rentals
	15943	12/19/2022	120026	CLEAN FOCUS DEVELOPMENT LLC	3,446.28	Utilities
	15944	12/19/2022	64450	CONNECTICUT FARM BUREAU	70.00	Dues & Fees
	15945	12/19/2022	34150	CONNECTICUT LIBRARY CONSORTIUM	496.02	Dues & Fees
	15946	12/19/2022	118055	CORRIVEAU, ARTHUR W	58.75	Travel
	15947	12/19/2022	30752	COSTA	53.60	Professional Technicial Services
	15948	12/19/2022	119249	CROWLEY, JON	101.21	Athletic Official
	15949	12/19/2022	28800	CT INTERLOCAL RISK MANAGEMENT ASSOC	89,541.34	Workers' Compensation
	15950	12/19/2022	118345	CUES	74.95	Maintenance Supplies
	15951	12/19/2022	73536	CURTIN MOTOR LIVERY INC	36,556.00	Special Ed Tuition
	15952	12/19/2022	73378	D & R COMMUNICATIONS	667.40	Transportation Supplies
	15953	12/19/2022	32750	DANIELSON SURPLUS	69.20	Other Objects
	15954	12/19/2022	33214	DEMCO	3,077.34	Instructional Supplies
	15955	12/19/2022	78917	DEXTER, JAMES N.	130.00	Athletic Official
	15956	12/19/2022	100486	DIFFERENT ROADS TO LEARNING INC	971.95	Testing
	15957	12/19/2022	117210	DIME OIL COMPANY	68,188.39	Heat Energy
	15958	12/19/2022	119867	DUGMORE & DUNCAN INC	86.00	Maintenance Supplies

15959	12/19/2022	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	171.68	Instructional Supplies
15960	12/19/2022	120404	E D S MECHANICAL INC	13,589.50	Repairs & Maintenance
15961	12/19/2022	33900	EAST CONN	99,069.29	Field Trips, Professional Technicial Services & Special Ed Tuition
15962	12/19/2022	49860	EASTERN MICRO-GRAPHICS INC	58.00	Contracted Maintenance
15963	12/19/2022	50850	EVERSOURCE	11,299.63	Utilities
15964	12/19/2022	64940	EVERSOURCE	39,317.68	Utilities
15965	12/19/2022	119561	FIRE EQUIPMENT INC	3,045.00	Repairs & Maintenance
15966	12/19/2022	73128	FMC TECHNOLOGIES, INC.	675.00	Repairs & Maintenance
15967	12/19/2022	118461	FOGERTY JR, DAVID F	101.21	Athletic Official
15968	12/19/2022	36936	FOLEY CARRIER SERVICES LLC	5,069.40	Professional Technicial Services
15969	12/19/2022	64245	FOLLETT SCHOOL SOLUTIONS INC	1,781.35	Library Books & Periodicals
15970	12/19/2022	118420	FRONTIER COMMUNICATIONS	3,990.03	Telephone
15971	12/19/2022	38185	GERRY'S MUSIC	346.50	Repairs & Maintenance
15972	12/19/2022	120356	GONZALEZ, XAVIER	65.32	Athletic Official
15973	12/19/2022	39051	GRAINGER INC, WW	759.68	Instructional Supplies
15974	12/19/2022	79035	GRANITE GROUP WHOLESALERS	330.52	Maintenance Supplies
15975	12/19/2022	117883	GREENE, MARK D	166.53	Athletic Official
15976	12/19/2022	119253	HIGGINS ELECTRIC INC	298.25	Repairs & Maintenance
15977	12/19/2022	119245	HUDL	1,098.00	Communications
15978	12/19/2022	120366	JACKSON, MIRANDA LYN	175.00	Other Objects
15979	12/19/2022	120416	JEFF'S KETTLE CORN	320.00	Other Objects
15980	12/19/2022	120324	JIM'S AUTO	172.79	Repairs & Maintenance
15981	12/19/2022	43306	JOSTENS	14.63	Printing & Binding
15982	12/19/2022	118590	JUSTICE RESOURCE INSTITUTE	37,055.43	Special Ed Tuition
15983	12/19/2022	120395	KAJEET INC	2,976.69	Communications
15984	12/19/2022	120399	KB INDUSTRIES INC	289.11	Instructional Equipment
15985	12/19/2022	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	200.00	Dues & Fees
15986	12/19/2022	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	2,166.00	Other Objects
15987	12/19/2022	44112	KILLINGLY, TOWN OF	397,662.55	Insurance
15988	12/19/2022	118327	KING, BRIAN	49.08	Athletic Official
15989	12/19/2022	120403	KLOBUKOWSKI, STEVEN J	1,322.89	Contracted Maintenance
15990	12/19/2022	120354	KNAPP, DYLAN	167.81	Athletic Official
15991	12/19/2022	111061	LAB-AIDS INC	1,024.35	Instructional Supplies
15992	12/19/2022	100481	LACKNER JR, JAMES M	111.25	Travel
15993	12/19/2022	120353	LAFEMINA, MILES A	67.23	Athletic Official
15994	12/19/2022	120022	LANGUAGE LINE SERVICES INC	55.56	Professional Technicial Services
15995	12/19/2022	53900	LEARN	23,146.70	Special Ed Tuition
15996	12/19/2022	45215	LEARNING CLINIC	15,125.14	Special Ed Tuition
15997	12/19/2022	120407	LEWIS, JACQUELINE KENYON	268.75	Travel & Instructional Improvement
15998	12/19/2022	118435	LIFESPAN SCHOOL SOLUTIONS	19,200.00	Special Ed Tuition
15999	12/19/2022	89687	LOPRESTO, CHRISTOPHER	101.21	Athletic Official
16000	12/19/2022	120095	LOUIS, SAIGE WILLIAM	65.32	Athletic Official
16001	12/19/2022	116713	LOWE'S	2,522.68	Instructional Supplies & Maintenance Supplies
16002	12/19/2022	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	429.86	Disability Insurance
16003	12/19/2022	120296	MALONEY, JONA LESAGE	650.00	Professional Technicial Services
16004	12/19/2022	111335	MARCOUX, KEVIN M	462.50	Travel
16005	12/19/2022	116380	MASON, W B	1,761.07	Instructional Supplies, Office Supplies & Non-Instructional Equipment
16006	12/19/2022	119732	MILLER, JASON R	55.00	Athletic Official
16007	12/19/2022	94915	MILLS, STANLEY E	55.00	Athletic Official
16008	12/19/2022	48557	NATCHAUG HOSPITAL SCHOOL PROGRAM	23,655.00	Special Ed Tuition

16009	12/19/2022	120158	NEW ENGLAND CENTER FOR CHILDREN INC	799.00	Communications
16010	12/19/2022	120248	NEW ENGLAND LIVE AUDIO INC	1,800.00	Repairs & Maintenance
16011	12/19/2022	117530	NORTHEAST FLOORING AND KITCHENS	718.00	Maintenance Supplies
16012	12/19/2022	117415	NORTHEAST OIL & PROPANE INC	1,808.63	Heat Energy
16013	12/19/2022	50702	NORTHEASTERN CT CHAMBER OF COMMERCE	7.00	Dues & Fees
16014	12/19/2022	117010	NOVUS INSIGHT INC	624.00	Communications
16015	12/19/2022	119258	O'REILLY	75.03	Maintenance Supplies
16016	12/19/2022	117058	OSBREY BROADCASTING COMPANY	138.00	Advertising
16017	12/19/2022	51480	OVERHEAD DOOR CO.OF NORWICH	450.00	Repairs & Maintenance
16018	12/19/2022	117563	NCS PEARSON INC	660.00	Communications
16019	12/19/2022	117664	PEDIATRIC SERVICES OF AMERICA LLC	961.35	Special Ed Tuition
16020	12/19/2022	52605	PERMA-BOUND BOOKS	690.55	Instructional Supplies
16021	12/19/2022	118029	PHILLIPS, MATTHEW	49.08	Athletic Official
16022	12/19/2022	119731	PHILLIPS, RICHARD	55.00	Athletic Official
16023	12/19/2022	95213	PHILLIPS, STEVEN	55.00	Athletic Official
16024	12/19/2022	53285	PIELA ELECTRIC INC	1,028.75	Maintenance Supplies
16025	12/19/2022	116872	PITNEY BOWES GLOBAL FINANCIAL SVCS	731.94	Communications
16026	12/19/2022	118460	PONCIANO, DEREK M	170.00	Instructional Improvement
16027	12/19/2022	120161	QUIET CORNER TRANSPORT LLC	3,240.00	Special Ed Tuition
16028	12/19/2022	117744	RICH-PIKE, BRENDA	261.00	Professional Technclal Services
16029	12/19/2022	117979	RICK'S MUSICAL INSTRUMENTS	94.99	Repairs & Maintenance & Instructional Supplies
16030	12/19/2022	11220	RICOH USA INC	261.84	Contracted Maintenance
16031	12/19/2022	118264	ROBOTICS EDUCATION & COMPETITION FOUNDAT	620.00	Dues & Fees
16032	12/19/2022	119971	ROOTER-MAN OF EASTERN CT	140.00	Repairs & Maintenance
16033	12/19/2022	96250	ROUILLARD, JEFFREY S	114.08	Athletic Official
16034	12/19/2022	116732	SAFETY-KLEEN SYSTEMS INC	322.05	Transportation Supplies
16035	12/19/2022	120150	SARGENT REHABILITATION CENTER	11,494.17	Special Ed Tuition
16036	12/19/2022	50200	SCHOOL SPECIALTY	778.97	Instructional Supplies
16037	12/19/2022	100652	SHIPMAN & GOODWIN LLP	7,357.50	Professional Technclal Services
16038	12/19/2022	117730	SHRED-IT USA	152.14	Contracted Maintenance
16039	12/19/2022	116387	SOUTHPAW ENTERPRISES	202.92	Instructional Equipment
16040	12/19/2022	59160	STAPLES	392.74	Instructional Equipment
16041	12/19/2022	59161	STAPLES BUSINESS ADVANTAGE	466.13	Office Supplies
16042	12/19/2022	120080	STARFISH EDUCATION	59.45	Instructional Supplies
16043	12/19/2022	59350	STERICYCLE INC	44.10	Contracted Maintenance
16044	12/19/2022	95207	AHOLD FINANCIAL SERVICES	908.03	Instructional Supplies & Maintenance Supplies
16045	12/19/2022	118518	STUDENT TRANSPORTATION OF AMERICA INC	1,024.59	Field Trips
16046	12/19/2022	89824	SUMNER, MATTHEW	220.00	Travel
16047	12/19/2022	59620	SUNSHINE SHOP	219.00	Other Objects
16048	12/19/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	11.45	Maintenance Supplies
16049	12/19/2022	59850	TEACHER'S DISCOVERY	199.35	Instructional Supplies
16050	12/19/2022	118427	TECHNOLOGY STUDENT ASSOCIATION	210.00	Dues & Fees
16051	12/19/2022	116697	TRACTOR SUPPLY COMPANY	298.30	Instructional Supplies
16052	12/19/2022	119765	TUNESKI, ALEX	101.21	Athletic Official
16053	12/19/2022	117697	TUNESKI, MICHAEL A	101.21	Athletic Official
16054	12/19/2022	111369	TYLER TECHNOLOGIES INC	3,765.56	Printing & Binding
16055	12/19/2022	61650	US POSTAL SERVICE	414.00	Postage
16056	12/19/2022	84188	US POSTAL SERVICE - RESERVE ACCOUNT	10,000.00	Postage
16057	12/19/2022	78903	VANDI AUTO SUPPLY	306.99	Non-Instructional Equipment
16058	12/19/2022	119483	VANDI AUTO SUPPLY	552.53	Maintenance Supplies & Transportation Supplies
16059	12/19/2022	119483	VANDI AUTO SUPPLY	23.63	Maintenance Supplies
16060	12/19/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	954.98	Repairs & Maintenance

16061	12/19/2022	120116	VERIZON COMMUNICATIONS INC	750.35	Communications
16062	12/19/2022	84165	VERIZON WIRELESS	2,415.82	Telephone
16063	12/19/2022	118186	VERNIER SOFTWARE & TECHNOLOGY	137.00	Instructional Supplies
16064	12/19/2022	118058	VEX ROBOTICS INC	1,816.44	Instructional Supplies
16065	12/19/2022	89533	VITAL SOUNDS AND SONOS MEDIA	929.63	Instructional Supplies
16066	12/19/2022	119979	WALLWISHER INC	1,499.00	Communications
16067	12/19/2022	62860	WARD'S NATURAL SCIENCE	48.42	Instructional Supplies
16068	12/19/2022	95002	WARFIELD, BRUCE W	101.21	Athletic Official
16069	12/19/2022	63169	WEBB, F W	466.83	Maintenance Supplies
16070	12/19/2022	118219	WHALLEY COMPUTER ASSOCIATES INC	8,193.60	Communications
16071	12/19/2022	119350	WINDHAM COUNTY SHEET METAL INC	1,800.00	Repairs & Maintenance
				<u>\$1,120,631.16</u>	

26395	16072	12/19/2022	100590 PESI HEALTHCARE LLC	57.91	Instructional Improvement
				<u>57.91</u>	

Killingly Public Schools
Check Authorization

2021-2022

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
26428	16073	12/22/2022	116713	LOWE'S	869.26	Instructional Equipment
	16074	12/22/2022	119891	MUSIC & ARTS	369.99	Instructional Equipment
	16075	12/22/2022	117563	NCS PEARSON INC	947.50	Testing
	16076	12/22/2022	58365	SOCIAL STUDIES SCHOOL SERVICES	2,953.44	Instructional Equipment
	16077	12/22/2022	100416	VENTURE COMMUNICATIONS & SECURITY LLC	19,820.00	Repairs & Maintenance
					<u>\$24,960.19</u>	

Killingly Public Schools

Check Authorization

2022-2023

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
26429	16078	12/22/2022	100372	ADVANCE AUTO PARTS	309.75	Maintenance Supplies
	16079	12/22/2022	78808	AMAZON CAPITAL SERVICES	289.09	Library Books & Periodicals & Office Supplies
	16080	12/22/2022	119367	ANDERSON MOTORS INC	3,258.01	Transportation Supplies
	16081	12/22/2022	105732	B & H PHOTO/VIDEO/PRO AUDIO	203.68	Instructional Equipment
	16082	12/22/2022	120141	BERNHARDT, MERRILEE	2,580.00	Professional Technical Services
	16083	12/22/2022	118033	CALOURO, STEPHANIE	170.00	Dues & Fees
	16084	12/22/2022	117214	CARVER, JAMIE	99.00	Communications
	16085	12/22/2022	111334	CASELLA WASTE	664.88	Contracted Maintenance
	16086	12/22/2022	116414	CINTAS CORPORATION #756	53.70	Rentals
	16087	12/22/2022	118795	CODERRE, DAVID W	114.08	Athletic Official
	16088	12/22/2022	118563	COLONNA INSURANCE SERVICES INC	2,375.00	Other Insurances
	16089	12/22/2022	73593	CONNECTICUT WATER COMPANY	6,154.51	Utilities
	16090	12/22/2022	118345	CUES	1,323.20	Repairs & Maintenance
	16091	12/22/2022	73378	D & R COMMUNICATIONS	1,997.00	Non-Instructional Equipment
	16092	12/22/2022	105764	E-RATE ONLINE, LLC	1,500.00	Professional Technical Services
	16093	12/22/2022	50850	EVERSOURCE	20,897.14	Utilities
	16094	12/22/2022	117402	FRAN-DAN BOLT & SCREW CORP	674.34	Transportation Supplies
	16095	12/22/2022	120233	FREIGHTLINER OF HARTFORD INC	374.25	Transportation Supplies
	16096	12/22/2022	118182	GARCIA, LUCILLE C.	67.63	Travel
	16097	12/22/2022	117567	GRANITE CITY ELECTRIC SUPPLY	600.00	Maintenance Supplies
	16098	12/22/2022	79035	GRANITE GROUP WHOLESALERS	82.42	Maintenance Supplies
	16099	12/22/2022	120390	JARVIS, MANDY L	7.50	Travel
	16100	12/22/2022	120415	KAFELE, BARUTI K	6,000.00	Professional Technical Services
	16101	12/22/2022	117799	KENT, MARGARET	36.25	Travel
	16102	12/22/2022	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	125.00	Dues & Fees
	16103	12/22/2022	120403	KLOBUKOWSKI, STEVEN J	1,120.00	Contracted Maintenance
	16104	12/22/2022	111061	LAB-AIDS INC	109.94	Instructional Supplies
	16105	12/22/2022	100481	LACKNER JR, JAMES M	170.00	Dues & Fees
	16106	12/22/2022	116713	LOWE'S	238.91	Instructional Supplies & Maintenance Supplies
	16107	12/22/2022	116380	MASON, W B	215.59	Office Supplies
	16108	12/22/2022	120421	MOLKENTHIN, NOLAN JAMES	114.08	Athletic Official
	16109	12/22/2022	95205	NEAL, JON C	51.25	Travel
	16110	12/22/2022	117415	NORTHEAST OIL & PROPANE INC	2,169.54	Heat Energy
	16111	12/22/2022	117394	NORTHEAST WATER SOLUTIONS INC	7,373.31	Contracted Maintenance
	16112	12/22/2022	84486	O'LEARY, TIFFANY A	75.00	Travel
	16113	12/22/2022	119258	O'REILLY	7.64	Maintenance Supplies
	16114	12/22/2022	120124	OCEAN STATE ACADEMY LEARNING CENTER	6,041.75	Special Ed Tuition
	16115	12/22/2022	117664	PEDIATRIC SERVICES OF AMERICA LLC	1,714.05	Special Ed Tuition
	16116	12/22/2022	95600	PETERSON, DIANE S	31.25	Instructional Supplies
	16117	12/22/2022	89666	PLAINFIELD WALKIN MEDICAL CENTER	300.00	Professional Technical Services
	16118	12/22/2022	89635	PROJECT GENESIS	43,128.97	Special Ed Tuition

16119	12/22/2022 119945	QBS	304.00	Instructional Improvement
16120	12/22/2022 120161	QUIET CORNER TRANSPORT LLC	4,050.00	Special Ed Tuition
16121	12/22/2022 111210	ROSS, EMILY K.	54.38	Travel
16122	12/22/2022 96356	SARANTOPOULOS, CHRISTIAN	49.08	Athletic Official
16123	12/22/2022 50200	SCHOOL SPECIALTY	20.09	Instructional Supplies
16124	12/22/2022 120023	SECURLY INC	11,565.00	Communications
16125	12/22/2022 95207	AHOLD FINANCIAL SERVICES	214.91	Instructional Supplies
16126	12/22/2022 118518	STUDENT TRANSPORTATION OF AMERICA INC	1,048.99	Field Trips
16127	12/22/2022 119256	SULLIVAN, KIMBERLY A	30.00	Instructional Supplies
16128	12/22/2022 59676	SUPERIOR POWERTRAIN INC	525.00	Repairs & Maintenance
16129	12/22/2022 105862	VACHON FORD	72.28	Repairs & Maintenance
16130	12/22/2022 119483	VANDI AUTO SUPPLY	9.64	Maintenance Supplies
16131	12/22/2022 119032	ZADORA, WALTER J	49.08	Athletic Official
			<u>\$130,810.16</u>	

**Killingly Public Schools
Check Authorization**

2022-2023

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Check Amount	Description
26480	16132	12/30/2022	120191	ADVANCED WHEELS	809.62	Repair & Maintenance
	16133	12/30/2022	78808	AMAZON CAPITAL SERVICES	58.21	Instructional Supplies & Office Supplies
	16134	12/30/2022	120162	AMERICAN RIDES LIVERY SERVICE LLC	1,800.00	Student Transportation
	16135	12/30/2022	119367	ANDERSON MOTORS INC	3,326.19	Transportation Supplies
	16136	12/30/2022	24253	ANTHEM BC/BS OF CONNECTICUT	1,544.40	Insurance
	16137	12/30/2022	120388	BEST, KELSEY MICHELLE	500.00	Payroll Reimbursement
	16138	12/30/2022	119554	BRUM, ANDREW	103.41	Athletic Official
	16139	12/30/2022	119027	BRUNELL, JOHN	103.41	Athletic Official
	16140	12/30/2022	27700	CAROLINA BIOLOGICAL SUPPLY CO	68.73	Instructional Supplies
	16141	12/30/2022	111334	CASELLA WASTE	327.27	Contracted Maintenance
	16142	12/30/2022	105879	CHAMPAGNE, JACK	103.41	Athletic Official
	16143	12/30/2022	118795	CODERRE, DAVID W	134.22	Athletic Official
	16144	12/30/2022	89736	CONN, EDWARD LEE	114.21	Athletic Official
	16145	12/30/2022	78917	DEXTER, JAMES N.	195.00	Athletic Official
	16146	12/30/2022	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	306.04	Instructional Supplies
	16147	12/30/2022	116910	EDVOTEK INC	518.36	Instructional Supplies
	16148	12/30/2022	119802	ENCORE FIRE PROTECTION	576.50	Contracted Maintenance
	16149	12/30/2022	50850	EVERSOURCE	26,846.44	Utilities
	16150	12/30/2022	64940	EVERSOURCE	4,007.52	Utilities
	16151	12/30/2022	117652	FOUR G'S RESTAURANT & PIZZA	105.70	Other Objects
	16152	12/30/2022	117402	FRAN-DAN BOLT & SCREW CORP	301.40	Transportation Supplies
	16153	12/30/2022	38185	GERRY'S MUSIC	160.00	Repair & Maintenance
	16154	12/30/2022	95102	INSTITUTE FOR EDUCATIONAL	558.00	Instructional Improvement
	16155	12/30/2022	116713	LOWE'S	307.27	Instructional Supplies
	16156	12/30/2022	111335	MARCOUX, KEVIN M	271.25	Travel
	16157	12/30/2022	116987	MARTEL, STEVEN	248.30	Athletic Official
	16158	12/30/2022	120414	MATTERHACKERS	114.95	Instructional Supplies
	16159	12/30/2022	95205	NEAL, JON C	530.00	Travel
	16160	12/30/2022	120422	NOLAN, TYLER	49.08	Athletic Official
	16161	12/30/2022	119258	O'REILLY	8.99	Transportation Supplies
	16162	12/30/2022	118711	PANTELEAKOS, MICHAEL	67.11	Athletic Official
	16163	12/30/2022	118029	PHILLIPS, MATTHEW R	67.11	Athletic Official
	16164	12/30/2022	118691	PITTS, QUENTIN L	103.41	Athletic Official
	16165	12/30/2022	96250	ROUILLARD, JEFFREY S	103.41	Athletic Official
	16166	12/30/2022	96356	SARANTOPOULOS, CHRISTIAN	103.41	Athletic Official
	16167	12/30/2022	59350	STERICYCLE INC	44.10	Contracted Maintenance
	16168	12/30/2022	95207	AHOLD FINANCIAL SERVICES	16.00	Other Objects
	16169	12/30/2022	89841	SUPREME INDUSTRIAL PRODUCTS INC	1,232.26	Maintenance Supplies
	16170	12/30/2022	120338	THIBEAULT, DENNIS J	172.59	Professional Technical Services
	16171	12/30/2022	119810	WALKER, JAMES R	67.11	Athletic Official
	16172	12/30/2022	119032	ZADORA, WALTER J	67.11	Athletic Official
					<u>\$46,141.50</u>	

**KILLINGLY PUBLIC SCHOOLS
TUITION RATES
2023-24 SCHOOL YEAR**

Killingly High School

	<u>Operational Cost+Capital Cost = Total Tuition</u>		
2023-24 Tuition Rate:	\$14,142	+	\$2,121 = \$16,263

Killingly Intermediate School

2023-24 Tuition Rate:	\$11,861
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Killingly Memorial School

2023-24 Tuition Rate:	\$10,697
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Killingly Central School

2023-24 Tuition Rate:	\$10,697
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Board Approval Date for 2023-24 Tuition Rates: _____

2023-11-01/05

KILLINGLY PUBLIC SCHOOLS
Tuition Rate History
2017-18 through *2023-2024
(*Pending Board approval)

Killingly High School

	<u>Operational Cost + Capital Cost = Total Tuition</u>		
*2023-24	\$14,142	\$2,121	= \$16,263
2022-23	\$14,547	\$2,250	= \$16,797
2021-22	\$14,537	\$2,372	= \$16,909
2020-21	\$14,042	\$2,321	= \$16,363
2019-20	\$13,236	\$2,287	= \$15,523
2018-19 (no change)	\$13,056	\$2,090	= \$15,146
2017-18	\$13,056	\$2,090	= \$15,146

Killingly Intermediate School

*2023-24	\$11,861
2022-23	\$12,158
2021-22	\$11,963
2020-21	\$11,667
2019-20	\$11,943
2018-19	\$11,316
2017-18	N/A

Killingly Memorial School

*2023-24	\$10,697
2022-23	\$10,713
2021-22	\$10,661
2020-21	\$10,168
2019-20	\$10,400
2018-19	N/A
2017-18	N/A

Killingly Central School

* 2023-24	\$10,697
2022-23	\$10,713
2021-22	\$10,661
2020-21	\$10,168
2019-20	\$10,400
2018-19	N/A
2017-18	N/A



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Theroux, Susan

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - McKinney-Vento Homeless Assistance (Continuation 1) - Rev 0 - McKinney-Vento Homeless Assistance (Continuation 1)

[Return](#)

Filtering - 1 out of 3 Budget Details match selected filters

[Show All / Clear All](#)

Object	Purpose	LEA / School	Narrative
100 - Personal Service...	All	All	No Options Selected

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Budget Detail

Narrative Description

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$12,611.00

Line Item Total: \$12,611.00

Personal salary for the homeless liaison for KPS .25 FTE for MV liaison

Total for filtered Budget Details: \$12,611.00

Total for all other Budget Details: \$2,389.00

Total for all Budget Details: \$15,000.00

Allocation: \$15,000.00

Remaining: \$0.00

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Theroux, Susan

Production Site

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - McKinney-Vento Homeless Assistance (Continuation 1) - Rev 0 - McKinney-Vento Homeless Assistance (Continuation 1)

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Object	Purpose	LEA / School	Narrative
200 - Personal Service...	All	All	No Options Selected

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Budget Detail

Narrative Description

Object: 200 - Personal Services > Employee Benefits

Purpose: 01 - Public School Activities

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$966.00

Line Item Total: \$966.00

Total for filtered Budget Details: \$966.00

Total for all other Budget Details: \$14,034.00

Total for all Budget Details: \$15,000.00

Allocation: \$15,000.00

Remaining: \$0.00

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Theroux, Susan

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2023 - McKinney-Vento Homeless Assistance (Continuation 1) - Rev 0 - McKinney-Vento Homeless Assistance (Continuation 1)

[Return](#)

	Filtering - 1 out of 3 Budget Details match selected filters			Show All / Clear All
Object	Purpose	LEA / School	Narrative	
500 - Other Purchased ...	All	All	No Options Selected	

[Download Budget Data](#)

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Budget Detail

Object: 500 - Other Purchased Services

Purpose: 01 - Public School Activities

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$1,423.00

Line Item Total: \$1,423.00

Narrative Description

Homeless Student Transportation

Total for filtered Budget Details:	\$1,423.00
Total for all other Budget Details:	\$13,577.00
Total for all Budget Details:	\$15,000.00
Allocation:	\$15,000.00
Remaining:	\$0.00

[Return](#)

Program Matching Funds Alignment and Justification (REQUIRED)

Applicant Name: Killingly Public Schools

Line Items	Description	Matching Funds Source(s) and Amount
100	Salary: Two Hours per week of Transportation Coordinator x 40 weeks-JB Bollinger (\$42.69 x 3 x 40)*	\$5123 LEA
	Salary: One Hour per week of Budget Support x 40 weeks- Rose Methot (\$27.53 x 1 x 40)*	\$1101 LEA
	Salary: Custodial Support for Community Store x 40 weeks-three hours per week (custodial average) (\$23.79 x 2 x 40)*	\$1903 LEA
200	Benefits for salaries listed in line item 100 Group * %7.65 Group **%1.65	\$622 LEA
300		
400		
500	Transportation Overages	\$6251 LEA
600		
700		
800		
917		
	TOTAL	15,000

IMPORTANT:

- Applicants are required to certify that the cash match for the McKinney-Vento Program

3. Budget information must be aligned with how the funds used as part of the required McKinney Vento Program Matching Funds will be expended in relationship to the AUTHORIZED ACTIVITIES AND STANDARDS identified in Table A.
4. "Indirect Costs" are not allowable for purposes of aligning McKinney Vento Program Matching Funds.
5. McKinney Vento Program Matching Funds must be verifiable from the records of the applicant reporting the match, entered into the applicant's accounting records and be auditable from those records.

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KILLINGLY PUBLIC SCHOOLS Current and Projected Revenues 2022-2023 As of December 31, 2022					
TOWN BUDGET BOOK	TOWN BUDGET CODE	TOWN 2022-2023 BUDGET	REVENUES RECEIVED AS OF 12/31/22	PROJECTED REVENUES to 6/30/23 as of 12/31/22	2022-2023 BUDGET TO PROJECTION
OTHER REVENUES					
School Capital Contribution	40410	213,750	201,600	207,000	(6,750)
TOTAL		213,750	201,600	207,000	(6,750)
SCHOOL REVENUES					
Education Cost Sharing (ECS)	40216	15,245,633	3,811,408	15,245,633	-
School Transportation	40217	-	-	-	-
Agriculture Science and Tech Ed Operating Cost Grant	40219	645,860	366,892	733,784	87,924
Tuition:					
Regular	40411	1,381,965	663,343	1,338,324	(43,641)
Special Ed-Voluntary (Other Districts)	40412	250,000	-	250,000	-
Vocational-Agriculture	40413	941,574	666,217	886,990	(54,584)
F-1 Student	40417	-	-	-	-
Non-Public School-Health	40220	24,357	-	24,357	-
Non-Public School-Transportation	40221	-	-	-	-
		-	-	-	-
TOTAL SCHOOL REVENUES ONLY		18,489,389	5,507,860	18,479,088	(10,301)
TOTAL ALL REVENUES		18,703,139	5,709,460	18,686,088	(17,051)

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

Killingly Public Schools
Current and Projected Expenditures by Object Code 2022-2023
As of December 31, 2022

		Expenditures &		Estimated	Projected
	Revised Budget	Encumbrances	Amount Remaining	Expenditures	Balance
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2022 - 12/31/2022	7/1/2022 - 12/31/2022	to 6/30/23	6/30/2023
5111 Central Administration	\$354,520.03	\$179,945.61	\$174,574.42	\$171,949.42	\$2,625.00
5112 School Administration	\$1,954,894.83	\$1,011,182.03	\$943,712.80	\$937,354.69	\$6,358.11
5113 Teachers' Salaries	\$15,732,311.24	\$5,426,707.57	\$10,305,603.67	\$9,868,740.09	\$436,863.58
5114 Finance/HR/Computer	\$401,136.58	\$206,951.00	\$194,185.58	\$194,185.58	\$0.00
5115 Tutoring	\$101,560.00	\$2,806.00	\$98,754.00	\$30,194.00	\$68,560.00
5119 Co-Curricular Stipends	\$383,653.30	\$105,662.63	\$277,990.67	\$278,586.20	(\$595.53)
5120 Non-Certified Salaries	\$360,323.46	\$112,905.94	\$247,417.52	\$202,851.77	\$44,565.75
5121 Secretarial/Clerical	\$1,355,521.87	\$696,731.44	\$658,790.43	\$668,407.18	(\$9,616.75)
5122 Para-Professionals	\$2,381,396.37	\$878,054.59	\$1,503,341.78	\$1,422,688.72	\$80,653.06
5123 Medical/Health	\$586,576.65	\$198,103.41	\$388,473.24	\$330,439.74	\$58,033.50
5124 Operations & Maintenance	\$1,860,085.90	\$905,960.72	\$954,125.18	\$915,734.17	\$38,391.01
5125 Transportation	\$1,088,865.58	\$515,212.67	\$573,652.91	\$803,652.91	(\$230,000.00)
5126 Substitutes	\$400,000.00	\$218,765.96	\$181,234.04	\$431,234.04	(\$250,000.00)
5127 Student Services	\$22,000.00	\$14,269.29	\$7,730.71	\$13,583.21	(\$5,852.50)
5128 Temporary	\$158,550.00	\$29,435.78	\$129,114.22	\$39,114.22	\$90,000.00
5130 Overtime	\$198,900.00	\$117,188.29	\$81,711.71	\$162,856.76	(\$81,145.05)
5131 Computer Maintenance	\$215,255.00	\$73,041.37	\$142,213.63	\$114,801.93	\$27,411.70
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210 Health/Dental Insurance	\$4,880,571.79	\$2,132,646.60	\$2,747,925.19	\$2,230,160.78	\$517,764.41
5212 HSA Contributions	\$508,791.67	\$225,231.22	\$283,560.45	\$226,287.50	\$57,272.95
5213 Life Insurance	\$28,558.44	\$13,505.73	\$15,052.71	\$13,968.53	\$1,084.18
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5217 Disability Insurance	\$5,158.32	\$5,158.32	\$0.00	\$0.00	\$0.00
5218 HRA Funding	\$10,625.00	\$728.09	\$9,896.91	\$8,271.91	\$1,625.00
5220 FICA	\$466,172.92	\$199,793.44	\$266,379.48	\$266,389.66	(\$10.18)
5225 Medicare	\$397,124.33	\$146,656.28	\$250,468.05	\$242,377.08	\$8,090.97
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231 Pension	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
5232 Annuity Contributions	\$7,000.00	\$3,208.48	\$3,791.52	\$3,791.52	\$0.00
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5260 Workers' Compensation	\$360,000.00	\$358,167.96	\$1,832.04	(\$1.95)	\$1,833.99

Killingly Public Schools
Current and Projected Expenditures by Object Code 2022-2023
As of December 31, 2022

		Expenditures &		Estimated	Projected
	Revised Budget	Encumbrances	Amount Remaining	Expenditures	Balance
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2022 - 12/31/2022	7/1/2022 - 12/31/2022	to 6/30/23	6/30/2023
5322 Instructional Improvement	\$24,000.00	\$11,905.97	\$12,094.03	\$12,094.03	\$0.00
5323 Pupil Services	\$130,126.00	\$42,726.75	\$87,399.25	\$87,399.25	\$0.00
5324 Field Trips	\$115,875.00	\$53,062.08	\$62,812.92	\$62,812.92	\$0.00
5326 Testing	\$30,879.67	\$7,278.15	\$23,601.52	\$23,601.52	\$0.00
5330 Professional/Technical Services	\$617,229.97	\$476,899.62	\$140,330.35	\$157,930.35	(\$17,600.00)
5410 Utilities	\$1,558,822.04	\$499,473.21	\$1,059,348.83	\$814,995.00	\$244,353.83
5420 Contracted Maintenance Services	\$811,203.45	\$779,143.32	\$32,060.13	\$32,060.13	\$0.00
5430 Repairs & Maintenance Services	\$485,891.91	\$182,826.05	\$303,065.86	\$303,065.86	\$0.00
5432 Technology-Related Repairs/Mainte	\$24,130.00	\$0.00	\$24,130.00	\$24,130.00	\$0.00
5440 Rentals	\$25,400.00	\$2,256.00	\$23,144.00	\$23,144.00	\$0.00
5510 Pupil Transportation	\$30,000.00	\$18,965.00	\$11,035.00	\$1,035.00	\$10,000.00
5529 Other Insurance & Judgments	\$18,000.00	\$16,375.00	\$1,625.00	\$0.00	\$1,625.00
5530 Communications	\$565,336.12	\$396,884.48	\$168,451.64	\$168,451.64	\$0.00
5531 Postage	\$26,000.00	\$20,441.39	\$5,558.61	\$5,558.61	\$0.00
5532 Telephone	\$75,900.00	\$31,794.99	\$44,105.01	\$46,208.72	(\$2,103.71)
5540 Advertising	\$12,100.00	\$4,341.00	\$7,759.00	\$7,759.00	\$0.00
5550 Printing & Binding	\$27,270.50	\$9,945.03	\$17,325.47	\$17,325.47	\$0.00
5560 Tuition	\$327,300.00	\$228,128.00	\$99,172.00	\$0.00	\$99,172.00
5561 Local Placement Tuition	\$4,384,411.97	\$4,474,129.04	(\$89,717.07)	\$45,391.96	(\$135,109.03)
5562 Agency Placement Tuition	\$190,000.00	\$21,301.39	\$168,698.61	\$0.00	\$168,698.61
5580 Travel	\$61,551.00	\$13,519.20	\$48,031.80	\$28,031.80	\$20,000.00
5590 Other Purchased Services	\$203,290.00	\$95,182.00	\$108,108.00	\$86,537.00	\$21,571.00
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5612 Instructional Supplies	\$177,594.05	\$80,916.53	\$96,677.52	\$96,677.52	\$0.00
5613 Custodial & Maintenance Supplies	\$141,320.00	\$41,504.10	\$99,815.90	\$99,815.90	\$0.00
5620 Heat Energy	\$3,500.00	\$79,560.64	(\$76,060.64)	\$400,288.00	(\$476,348.64)
5626 Motor Fuels & Oils	\$205,000.00	\$86,824.50	\$118,175.50	\$166,635.44	(\$48,459.94)
5627 Transportation Supplies	\$137,300.00	\$86,753.18	\$50,546.82	\$50,546.82	\$0.00
5641 Textbooks	\$4,256.00	\$1,679.23	\$2,576.77	\$2,576.77	\$0.00
5642 Library Books/Periodicals	\$50,274.63	\$27,204.37	\$23,070.26	\$23,070.26	\$0.00
5691 Office Supplies	\$25,026.85	\$10,575.88	\$14,450.97	\$14,450.97	\$0.00
5692 Health Supplies	\$17,700.00	\$7,848.41	\$9,851.59	\$4,851.59	\$5,000.00
5695 Computer Software & Supplies	\$30,000.00	\$25,473.37	\$4,526.63	\$4,526.63	\$0.00

Killingly Public Schools
Current and Projected Expenditures by Object Code 2022-2023
As of December 31, 2022

		Expenditures &		Estimated	Projected
	Revised Budget	Encumbrances	Amount Remaining	Expenditures	Balance
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2022 - 12/31/2022	7/1/2022 - 12/31/2022	to 6/30/23	6/30/2023
5730 Non-Instructional Equipment	\$30,996.84	\$19,792.20	\$11,204.64	\$11,204.64	\$0.00
5731 Instructional Equipment	\$37,256.50	\$18,452.75	\$18,803.75	\$18,803.75	\$0.00
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5734 Computer Hardware	\$41,000.00	\$39,208.33	\$1,791.67	\$1,791.67	\$0.00
5810 Dues & Fees	\$114,670.97	\$70,184.07	\$44,486.90	\$39,486.90	\$5,000.00
5890 Other Objects	\$110,303.00	\$38,807.10	\$71,495.90	\$66,495.90	\$5,000.00
5900 Contingency	(\$275,670.75)	\$0.00	(\$275,670.75)	\$0.00	(\$275,670.75)
100 General Fund TOTAL	\$45,029,799.00	\$21,799,382.75	\$23,230,416.25	\$22,741,374.68	\$489,041.57
<i>Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)</i>					

10.B

Killingly Public Schools

Budget by Object Code

Projections to June 30, 2023

As of December 31, 2022

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 12/31/2022	Requisitions	Expenditures 7/1/2022 - 12/31/2022	Amount Remaining 7/1/2022 - 12/31/2022	Estimated Expenditures to 6/30/23	Projected Balance 6/30/2023
5111 Central Administration	\$354,520.03	\$0.00	\$354,520.03	\$0.00	\$0.00	\$179,945.61	\$174,574.42	171,949.42	2,625.00
5112 School Administration	\$1,954,894.83	\$0.00	\$1,954,894.83	\$0.00	\$0.00	\$1,011,182.03	\$943,712.80	937,354.69	6,358.11
5113 Teachers' Salaries	\$15,818,354.24	(\$86,043.00)	\$15,732,311.24	\$0.00	\$0.00	\$5,426,707.57	\$10,305,603.67	9,868,740.09	436,863.58
5114 Finance/HR/Computer	\$401,136.58	\$0.00	\$401,136.58	\$0.00	\$0.00	\$206,951.00	\$194,185.58	194,185.58	0.00
5115 Tutoring	\$101,560.00	\$0.00	\$101,560.00	\$0.00	\$0.00	\$2,806.00	\$98,754.00	30,194.00	68,560.00
5119 Co-Curricular Stipends	\$383,653.30	\$0.00	\$383,653.30	\$0.00	\$0.00	\$105,662.63	\$277,990.67	278,586.20	(595.53)
5120 Non-Certified Salaries	\$360,323.46	\$0.00	\$360,323.46	\$0.00	\$0.00	\$112,905.94	\$247,417.52	202,851.77	44,565.75
5121 Secretarial/Clerical	\$1,355,521.87	\$0.00	\$1,355,521.87	\$0.00	\$0.00	\$696,731.44	\$658,790.43	668,407.18	(9,616.75)
5122 Para-Professionals	\$2,381,396.37	\$0.00	\$2,381,396.37	\$0.00	\$0.00	\$878,054.59	\$1,503,341.78	1,422,688.72	80,653.06
5123 Medical/Health	\$586,576.65	\$0.00	\$586,576.65	\$0.00	\$0.00	\$198,103.41	\$388,473.24	330,439.74	58,033.50
5124 Operations & Maintenance	\$1,860,085.90	\$0.00	\$1,860,085.90	\$0.00	\$0.00	\$905,960.72	\$954,125.18	915,734.17	38,391.01
5125 Transportation	\$1,088,865.58	\$0.00	\$1,088,865.58	\$0.00	\$0.00	\$515,212.67	\$573,652.91	803,652.91	(230,000.00)
5126 Substitutes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$218,765.96	\$181,234.04	431,234.04	(250,000.00)
5127 Student Services	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$14,269.29	\$7,730.71	13,583.21	(5,852.50)
5128 Temporary	\$158,550.00	\$0.00	\$158,550.00	\$0.00	\$0.00	\$29,435.78	\$129,114.22	39,114.22	90,000.00
5130 Overtime	\$198,900.00	\$0.00	\$198,900.00	\$0.00	\$0.00	\$117,188.29	\$81,711.71	162,856.76	(81,145.05)
5131 Computer Maintenance	\$215,255.00	\$0.00	\$215,255.00	\$0.00	\$0.00	\$73,041.37	\$142,213.63	114,801.93	27,411.70
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
5210 Health/Dental Insurance	\$4,897,413.22	(\$16,841.43)	\$4,880,571.79	\$0.00	\$0.00	\$2,132,646.60	\$2,747,925.19	2,230,160.78	517,764.41
5212 HSA Contributions	\$509,916.67	(\$1,125.00)	\$508,791.67	\$0.00	\$0.00	\$225,231.22	\$283,560.45	226,287.50	57,272.95
5213 Life Insurance	\$28,606.56	(\$48.12)	\$28,558.44	\$0.00	\$0.00	\$13,505.73	\$15,052.71	13,968.53	1,084.18
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
5217 Disability Insurance	\$5,158.32	\$0.00	\$5,158.32	\$2,579.16	\$0.00	\$2,579.16	\$0.00	0.00	0.00
5218 HRA Funding	\$10,625.00	\$0.00	\$10,625.00	\$0.00	\$0.00	\$728.09	\$9,896.91	8,271.91	1,625.00
5220 FICA	\$466,172.92	\$0.00	\$466,172.92	\$0.00	\$0.00	\$199,793.44	\$266,379.48	266,389.66	(10.18)
5225 Medicare	\$398,371.95	(\$1,247.62)	\$397,124.33	\$0.00	\$0.00	\$146,656.28	\$250,468.05	242,377.08	8,090.97
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
5231 Pension	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	165,000.00	0.00
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$3,208.48	\$3,791.52	3,791.52	0.00
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	50,000.00	0.00
5260 Workers' Compensation	\$360,000.00	\$0.00	\$360,000.00	\$89,543.29	\$0.00	\$268,624.67	\$1,832.04	(1.95)	1,833.99

Killingly Public Schools

Budget by Object Code

Projections to June 30, 2023

As of December 31, 2022

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 12/31/2022	Requisitions	Expenditures 7/1/2022 - 12/31/2022	Amount Remaining 7/1/2022 - 12/31/2022	Estimated Expenditures to 6/30/23	Projected Balance 6/30/2023
5322 Instructional Improvement	\$30,000.00	(\$6,000.00)	\$24,000.00	\$1,685.00	\$314.00	\$10,220.97	\$12,094.03	12,094.03	0.00
5323 Pupil Services	\$130,126.00	\$0.00	\$130,126.00	\$0.00	\$0.00	\$42,726.75	\$87,399.25	87,399.25	0.00
5324 Field Trips	\$115,875.00	\$0.00	\$115,875.00	\$0.00	\$1,316.69	\$53,062.08	\$62,812.92	62,812.92	0.00
5326 Testing	\$34,850.00	(\$3,970.33)	\$30,879.67	\$1,970.35	\$0.00	\$5,307.80	\$23,601.52	23,601.52	0.00
5330 Professional/Technical Services	\$505,622.00	\$111,607.97	\$617,229.97	\$251,448.25	\$6,215.00	\$225,451.37	\$140,330.35	157,930.35	(17,600.00)
5410 Utilities	\$1,558,822.04	\$0.00	\$1,558,822.04	\$19,768.65	\$0.00	\$479,704.56	\$1,059,348.83	814,995.00	244,353.83
5420 Contracted Maintenance Services	\$810,573.45	\$630.00	\$811,203.45	\$256,153.51	\$6,625.00	\$522,989.81	\$32,060.13	32,060.13	0.00
5430 Repairs & Maintenance Services	\$490,582.00	(\$4,690.09)	\$485,891.91	\$62,472.23	\$18,454.70	\$120,353.82	\$303,065.86	303,065.86	0.00
5432 Technology-Related Repairs/Maintenance	\$25,000.00	(\$870.00)	\$24,130.00	\$0.00	\$0.00	\$0.00	\$24,130.00	24,130.00	0.00
5440 Rentals	\$25,400.00	\$0.00	\$25,400.00	\$1,023.17	\$0.00	\$1,232.83	\$23,144.00	23,144.00	0.00
5510 Pupil Transportation	\$30,000.00	\$0.00	\$30,000.00	\$11,575.00	\$0.00	\$7,390.00	\$11,035.00	1,035.00	10,000.00
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$16,375.00	\$1,625.00	0.00	1,625.00
5530 Communications	\$566,905.92	(\$1,569.80)	\$565,336.12	\$48,446.04	\$0.00	\$348,438.44	\$168,451.64	168,451.64	0.00
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$20,441.39	\$5,558.61	5,558.61	0.00
5532 Telephone	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$31,794.99	\$44,105.01	46,208.72	(2,103.71)
5540 Advertising	\$12,500.00	(\$400.00)	\$12,100.00	\$450.00	\$0.00	\$3,891.00	\$7,759.00	7,759.00	0.00
5550 Printing & Binding	\$29,110.50	(\$1,840.00)	\$27,270.50	\$3,122.49	\$0.00	\$6,822.54	\$17,325.47	17,325.47	0.00
5560 Tuition	\$326,975.00	\$325.00	\$327,300.00	\$0.00	\$0.00	\$228,128.00	\$99,172.00	0.00	99,172.00
5561 Local Placement Tuition	\$4,384,411.97	\$0.00	\$4,384,411.97	\$2,739,236.82	\$47,600.28	\$1,734,892.22	(\$89,717.07)	45,391.96	(135,109.03)
5562 Agency Placement Tuition	\$190,000.00	\$0.00	\$190,000.00	\$17,422.51	\$0.00	\$3,878.88	\$168,698.61	0.00	168,698.61
5580 Travel	\$65,911.00	(\$4,360.00)	\$61,551.00	\$0.00	\$0.00	\$13,519.20	\$48,031.80	28,031.80	20,000.00
5590 Other Purchased Services	\$203,290.00	\$0.00	\$203,290.00	\$0.00	\$0.00	\$95,182.00	\$108,108.00	86,537.00	21,571.00
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
5612 Instructional Supplies	\$169,242.72	\$8,351.33	\$177,594.05	\$18,755.06	\$2,558.06	\$62,161.47	\$96,677.52	96,677.52	0.00
5613 Custodial & Maintenance Supplies	\$141,320.00	\$0.00	\$141,320.00	\$2,004.06	\$732.69	\$39,500.04	\$99,815.90	99,815.90	0.00
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$79,560.64	(\$76,060.64)	400,288.00	(476,348.64)
5626 Motor Fuels & Oils	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$86,824.50	\$118,175.50	166,635.44	(48,459.94)
5627 Transportation Supplies	\$137,300.00	\$0.00	\$137,300.00	\$89.24	\$0.00	\$86,663.94	\$50,546.82	50,546.82	0.00
5641 Textbooks	\$3,256.00	\$1,000.00	\$4,256.00	\$99.20	\$0.00	\$1,580.03	\$2,576.77	2,576.77	0.00
5642 Library Books/Periodicals	\$50,274.63	\$0.00	\$50,274.63	\$22,225.19	\$0.00	\$4,979.18	\$23,070.26	23,070.26	0.00
5691 Office Supplies	\$26,210.60	(\$1,183.75)	\$25,026.85	\$3,209.35	\$16.99	\$7,366.53	\$14,450.97	14,450.97	0.00
5692 Health Supplies	\$18,000.00	(\$300.00)	\$17,700.00	\$3,609.44	\$0.00	\$4,238.97	\$9,851.59	4,851.59	5,000.00
5695 Computer Software & Supplies	\$30,000.00	\$0.00	\$30,000.00	\$2,477.60	\$0.00	\$22,995.77	\$4,526.63	4,526.63	0.00

Killingly Public Schools

Budget by Object Code

Projections to June 30, 2023

As of December 31, 2022

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Transfers 7/1/2022 - 6/30/2023	Revised Budget 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 12/31/2022	Requisitions	Expenditures 7/1/2022 - 12/31/2022	Amount Remaining 7/1/2022 - 12/31/2022	Estimated Expenditures to 6/30/23	Projected Balance 6/30/2023
5730 Non-Instructional Equipment	\$26,600.00	\$4,396.84	\$30,996.84	\$299.95	\$0.00	\$19,492.25	\$11,204.64	11,204.64	0.00
5731 Instructional Equipment	\$32,800.50	\$4,456.00	\$37,256.50	\$3,601.27	\$7,287.92	\$14,851.48	\$18,803.75	18,803.75	0.00
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00
5734 Computer Hardware	\$41,000.00	\$0.00	\$41,000.00	\$1,302.39	\$0.00	\$37,905.94	\$1,791.67	1,791.67	0.00
5810 Dues & Fees	\$114,948.97	(\$278.00)	\$114,670.97	\$373.00	\$2,080.00	\$69,811.07	\$44,486.90	39,486.90	5,000.00
5890 Other Objects	\$110,303.00	\$0.00	\$110,303.00	\$16,521.49	\$596.61	\$22,285.61	\$71,495.90	66,495.90	5,000.00
5900 Contingency	(\$275,670.75)	\$0.00	(\$275,670.75)	\$0.00	\$0.00	\$0.00	(\$275,670.75)	0.00	(275,670.75)
100 General Fund	\$45,029,799.00	\$0.00	\$45,029,799.00	\$3,581,463.71	\$93,797.94	\$18,217,919.04	\$23,230,416.25	22,741,374.68	489,041.57
GRAND TOTAL	\$45,029,799.00	\$0.00	\$45,029,799.00	\$3,581,463.71	\$93,797.94	\$18,217,919.04	\$23,230,416.25		

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, December 14, 2022
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Town Hall Community Meeting Room

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chairman Ferron called the meeting to order at 7:00 p.m. Mr. Muscara lead the Pledge of Allegiance.

2. ROLL CALL

On roll call, Board Members Norm Ferron, Laura Dombkowski, Jennifer Hegedus, Susan Lannon, Kelly Martin, Jason Muscara, Kyle Napierata, and Lydia Rivera-Abrams were present. Christopher Viens was absent with notification.

Also present were Superintendent Robert Angeli, Assistant Superintendent Sue Nash-Ditzel, Manager of Business Affairs Christine Clark, Student Board Member Connor Thompson, Town Council representative Patti George, and Secretary Buzalski.

Mr. Napierata asked for a moment of silence in remembrance of the tenth anniversary of the incident at Sandy Hook.

3. REPORT BY STUDENT BOARD MEMBER

Student Board member Thompson gave the Board an update on school activities. Chairman Ferron excused Mr. Thompson at 7:16 p.m.

4. PUBLIC COMMENT – None

5. TOWN COUNCIL LIAISON REPORT – Patty George

Ms. George gave an update on Town Council activities.

6. BOARD CHAIR AND COMMITTEE UPDATES

A. Curriculum Committee – no report.

B. Facilities Committee – no report.

C. Fiscal Committee – Mr. Angeli will give an update during the Superintendent's report.

D. Personnel Committee – Mr. Ferron said that there is a contract to be discussed later in the meeting.

E. Policy Committee – no report.

F. Ad Hoc Committee for Alternatives to SBHC

Ms. Martin gave a report of the November 30th meeting. Mr. Ferron accepted Ms. Martin's resignation as the Chair of the Committee. He stated that the Ad Hoc committee was not properly established and then announced the new members of the Ad Hoc Committee. They are Ms. Dombkowski, Mr. Napierata, Ms. Martin, Mr. Vines.

Ms. Martin made a motion, seconded by Mr. Muscara, to approve the restructuring of the Ad Hoc Committee for Alternatives to SBHC.

Roll call vote: Ms. Dombkowski – yes, Ms. Hegedus – yes, Ms. Lannon – no, Mr. Muscara – yes, Mr. Napierata – yes, Ms. Rivera-Abrams, Mr. Ferron – yes.

Motion passed, 7-1.

7. REVIEW AND DISCUSSION REGARDING THE MONTH OF NOVEMBER 2022 FINANCIAL REPORT

Ms. Clark gave a review of the November 2022 Financial report.

8. REVIEW AND POSSIBLE ACTION REGARDING MONTH OF NOVEMBER 2022 CHECK AUTHORIZATION

Mr. Muscara made a motion to approve the November 2022 Check Authorization.

Voice vote: Unanimous. Motion passed.

9. SUPERINTENDENT'S UPDATE

A. Discussion on Connecticut Behavioral Health Pilot Program

Mr. Angeli announced that Director of Mental Health, Student Wellness, and Family Engagement Kathleen Cote will begin in that roll on January 4th.

Ms. Cote explained the Connecticut Behavioral Health Pilot Program.

B. Discussion and Possible Action of Behavioral Health-Pilot Grant

Mr. Angeli explained the Behavioral Health-Pilot Grant.

Mr. Napiarata made a motion, seconded by Ms. Lannon, to accept the Grant as presented.

Voice vote: Majority, Ms. Rivera-Abrams abstained.

C. Discussion of ARPA School Mental Health Workers Grant – Mr. Angeli

D. 2023-24 Budget Development Meeting Schedule – Mr. Angeli

E. Update Regarding New Reading Curriculum - Dr. Nash-Ditzel

F. Update Regarding the High School heating issue – Mr. Angeli

10. CONSENT AGENDA

A. November 16, 2022 Board Meeting Minutes

B. December 1, 2022 Student Enrollment

Mr. Muscara made a motion, seconded by Ms. Hegedus, to accept the consent agenda as presented.

Voice vote: Unanimous. Motion passed.

11. EXECUTIVE SESSION TO DISCUSS NON-CERTIFIED STAFF, LOCAL 1303-149 of COUNCIL #4 CONTRACT

Mr. Muscara made a motion, seconded by Mr. Napiarata to move to Executive Session With Superintendant Angeli to discuss the Non-Certified Staff, Local 1303-149 of Council #4 Contract.

Voice vote: Unanimous. Motion passed.

Moved to Executive Session at 8:28 p.m. and returned at 8:37 p.m.

12. POSSIBLE ACTION ON NON-CERTIFIED STAFF, LOCAL 1303-149 of COUNCIL #4 CONTRACT

Ms. Hegedus made a motion, seconded by Ms. Rivera-Abrams, to accept the Non-Certified Staff, Local 1303-149 of Council #4 Contract as presented.

Voice vote: Unanimous. Motion passed.

Ms. Martin made a motion, seconded by Mr. Muscara to return to Executive Session to discuss possible litigation.

Voice vote: Majority for, Ms. Lannon opposed. Motion passed.

Moved to Executive Session with to discuss litigation at 8:39 p.m. and returned at 9:17 p.m.

13. ADJOURNMENT

Ms. Hegedus made a motion, seconded by MMr. Muscara, to adjourn the meeting.

Voice vote: Unanimous. Motion passed. The meeting adjourned at 9:17 p.m.

**** A video recording of this meeting can be found at <https://www.killinglyschools.org/about-us/board-of-education>****

~~SENYALCME~~

Respectfully Submitted,
Elizabeth Bazalski
Recording Secretary

~~SENYALCME~~

2022-2023 Killingly Public Schools Student Enrollment

January 4, 2023							December 1, 2022						
GRADE	KHS	KIS	KCS	KMS	GDYR	OD	GRADE	KHS	KIS	KCS	KMS	GDYR	OD
PREK			16		105	1	PREK			16		105	1
K			169			1	K			169			1
1			154			2	1			156			2
2				181		0	2				183		0
3				167		3	3				167		3
4				183		4	4				181		4
5		185				2	5		184				2
6		166				4	6		167				4
7		159				2	7		159				2
8		154				7	8		151				7
9	244					5	9	248					5
10	193					5	10	193					4
11	161					5	11	161					5
12	175					13	12	176					13
Totals	773	664	339	531	105	54	Totals	778	661	341	531	105	53

COMPARATIVE DATA: 2021-2023

GECG KCS KMS KIS KHS OD Total

January 4, 2021	74	348	508	623	747	73	2,373
February 1, 2021	76	344	502	626	754	72	2,374
March 1, 2021	77	351	498	624	751	71	2,372
April 1, 2021	81	355	497	631	750	75	2,389
May 3, 2021	86	357	501	631	750	70	2,395
June 1, 2021	89	355	500	632	746	70	2,392
June 15, 2021	90	354	500	632	746	70	2,392
September 1, 2021	89	375	513	643	757	59	2,436
October 1, 2021	94	367	509	639	755	59	2,423
November 1, 2021	96	364	504	640	750	59	2,413
December 1, 2021	102	361	504	644	748	61	2,420
January 3, 2022	98	368	509	649	744	61	2,429
February 1, 2022	101	369	513	644	742	61	2,430
March 1, 2022	107	367	514	643	737	60	2,428
April 1, 2022	110	371	511	644	733	59	2,428
May 2, 2022	113	374	513	643	729	59	2,431
June 1, 2022	114	372	512	643	723	59	2,423
June 14, 2022	114	372	512	643	721	59	2,421
September 8, 2022	100	336	539	669	781	53	2,478
October 3, 2022	101	335	532	671	788	52	2,479
November 1, 2022	107	339	530	666	780	53	2,475
December 1, 2022	105	341	531	661	778	53	2,469
January 4, 2023	105	339	531	664	773	54	2,466
							0
							0
							0

KMS by Teacher KCS by Teacher

Crabtree, M.-2	21	Bennett, H.-PreK	16
Fratoni, D.-2	20	Allen, L.-K	17
Juhola, N.-2	19	Arbuckle, K.-K	18
Lanzoni, L.-2	19	Colby, K.-K	18
Maheu, J. - 2	22	Conner, K.-K	18
Moulton, J.-2	20	Conner, J.-K	18
Provencher, J.-2	21	Harro, B.-K	17
Riordan, E.-2	19	Jordan, D.-K	18
Sakidovitch, A.-2	20	Lacotte, K.-K	20
Wood, C.-3	20	Wright, M.-K	17
Carson, J.-3	21	Blackmar, C.-1	17
Godin, N.-3	20	Brock, J.-1	16
Hend, H.-3	21	Ellis, A. - 1	19
Pomeroy, K.-3	21	Guillot, J.-1	17
Rosen, T.-3	22	Horvath S.-1	16
Seymour, L.-3	21	Kouatly, K.-1	15
Thompson, A.-3	21	Santaniello, M.-1	15
Breen, C.-4	22	Steuernagel, M.-	15
Burdick, S.-4	23	Watson, J.-1	18
Delfarno, M.-4	23		
Heath, H.-4	24		
Lee, B.-4	24	Total	339
Lisee, B.-4	22		
Scott, A.-4	23		
Williamson, G.-4	22		
Total	531		

Agency and Sp. Ed. Placements	
Agency-Out of District	
Brooklyn Middle School - Brooklyn, CT	1
Preston Veterans Memorial - Preston, CT	1
Vinton Elementary - Mansfield, CT	1
Agency Total	3
Local- Out of District	
ASD (American School for the Deaf), West Hartford, CT	1
Bradley School - Uncasville, CT	1
Bradley School -Thompson, CT	2
CREC Birken - Bloomfield,CT	1
CREC Riverstreet - South Windsor, CT	2
EASTCONN NRP - Danielson, CT	15
EASTCONN Transition - Willimantic, CT	1
High Roads - Danielson, CT	4
Learning Clinic - Brooklyn,CT	2
Natchaug Joshua Center - Danielson, CT	3
Ocean Learning Academy , New London, CT	2
Ocean State Learning Academy , Providence, RI	1
Project Genesis - Windham, CT	11
Sargent Rehabilitation Center , Providence, RI	1
Susan Wayne Center - Thompson, CT	3
Watford Country School - Quaker Hill, CT	1
Local Out of District Total	51
Agency	3
Total	54

Killingly Central School

60 Soap Street, Killingly, CT 06241 - (860) 779-6750 - FAX (860) 774-3299

Principal - Emily Caviggia
Assistant Principal - Heidi Auclair-Golden

January 5, 2023

It is with the utmost pleasure that I nominate Mrs. Deborah Hadley for Killingly Public School's Employee of the Month. Deborah epitomizes professionalism, exhibits a true love and passion for working with all students while consistently putting their needs first, and always goes above and beyond to support all.

Mrs. Hadley began her career as a paraprofessional at GECC in 2010. Transitioning over to KCS in 2020, Mrs. Hadley assumed the role of a Kindergarten Paraprofessional in Mrs. Heather Livingston's kindergarten classroom. Mrs. Livingston and Mrs. Hadley work seamlessly together, providing their students with individualized supports, love, and encouragement. When walking into their classroom and observing both educators, one will quickly see how well they work collaboratively in assisting, instructing, and supporting their students. It's almost as if they know what each other is thinking, making the flow of instruction smooth and continuous.

Mrs. Livingston shared the following about Mrs. Hadley: "I can count on Deb to fill-in at a moment's notice, always knowing exactly what to do and how to engage the students. Deb often messages me on days off, sharing ideas for the classroom and individual students. Every day, Deb arrives to work early to help prep for the day, discuss student plans, and to brainstorm ideas. This was never an expectation of mine, just something that she wants to do. She's an invaluable asset and I feel privileged for having the opportunity of working with her each day."

In addition to having an excellent rapport with the classroom teacher, Deb's relationships with her students and fellow colleagues are also strong. Kids love Deb and through these connections, she has an amazing way of reaching our most vulnerable children. If a child is upset or in crisis, Deb is often insightful in knowing how to bring the child back to a more regulated state. In the past, we have asked Deb to work classrooms where a particular student may have been having some difficulty. Modeling and supporting approaches for her colleagues have helped them to eventually support the student independently.

Deb is professional, always present, and punctual. She always goes the extra mile, frequently purchasing items for the classroom's treasure box, knowing what items will put a smile on her students' faces and to provide an incentive for desirable behavior. Deb's flexibility is also greatly appreciated. I can depend on Deb to substitute in classrooms, which she does so without an ounce of complaint or reservation.

Mrs. Deb Hadley is truly a dedicated professional who is an invaluable asset to the children of Killingly Central School. I am honored to work with her.

Sincerely,

Emily Caviggia
KCS Principal

9/17/2012

11. D

FIELD TRIP REQUEST

Trip Number: _____

Bldg _____ Use _____ Sequence (e.g. 010-1-001) _____

Billing Code: _____

SCHOOL: KMS GRADE/CLASS/CLUB: Grade 2 DATE: 12/13/22

TEACHER/CHAPERONE: Fratoni

DATE OF TRIP: Thursday 3/23 NUMBER OF STUDENTS: 182

DEPARTURE TIME: 9:15 am NUMBER OF CHAPERONES: 40

RETURN TIME: 2:00 pm

DESTINATION/DIRECTIONS (be specific): Ecotarium

Worcester, MA

☒ Teacher verified with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): to explore and gain knowledge of ^{NE} topics and support our nonfiction units.

Transportation Desired: Estimated Costs:

☒ School Bus _____ Mileage roundtrip x .75 = _____
____ Mini Bus _____ Hours x \$Per Union Contract= _____
____ Other (specify) _____
____ Van _____

Special Equipment Required:

____ Car Seats _____
(Number)

____ Handicap Equipped

Specify: _____

Substitutes Req. _____

(Number)

Aide(s) Required _____

(Number)

Nurse Required _____

(Number)

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result.

Teacher

Principal/Program Administrator

Superintendent's Office

Transportation Supervisor